



Department of Public Works

Ghassan Korban
Commissioner of Public Works

Preston D. Cole
Director of Operations

January 26, 2016

Mr. Jim Owczarski
City Clerk

Subject: File No. 141316

Dear Mr. Owczarski:

The Common Council adopted file number 141316 on March 11, 2015. That resolution authorized the Commissioner of Public Works to execute the State Municipal Agreement with the Wisconsin Department of Transportation for the final design and construction of the State's Lakefront Gateway Project. That resolution indicates that the total project cost would be \$29,157,500, of which \$13,157,500 is City-funded. The City-funded portion is primarily for the reconstruction of East Clybourn Street between North VanBuren Street and North Lincoln Memorial Drive, and the reconstruction of North Lincoln Memorial Drive between East Clybourn Street and a point south of East Chicago Street. Common Council file number 141316 indicates that The Department of Public Works must notify The Common Council of any cost increases more than 5 percent.

The Wisconsin Department of Transportation opened bids for the Lakefront Gateway project, and the low bid was higher than estimated. It is now anticipated that the City share will be \$15,818,400. Tax Incremental District 78 funds will cover the shortfall.

Very truly yours,

Ghassan Korban P.E.
Commissioner of Public Works

Jeffrey Polenske P.E.
City Engineer

GK:MDL:kjj

Cc: MDL
File

