

CITY OF MILWAUKEE FISCAL NOTE

A) DATE April 5, 2002

FILE NUMBER: 011722

Original Fiscal Note: Substitute

SUBJECT: A substitute ordinance establishing a pilot street sweeping program.

B) SUBMITTED BY (Name/title/dept./ext.): Richard McDonnell, DPW-Sanitation, John Schwiesow, DPW-Infrastructure, Dorinda Floyd, DPW-Administration

C) CHECK ONE: ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES
 ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW.
 NOT APPLICABLE/NO FISCAL IMPACT.

D) CHARGE TO: DEPARTMENT ACCOUNT(DA) CONTINGENT FUND (CF)
 CAPITAL PROJECTS FUND (CPF) SPECIAL PURPOSE ACCOUNTS (SPA)
 PERM. IMPROVEMENT FUNDS (PIF) GRANT & AID ACCOUNTS (G & AA)
 OTHER (SPECIFY) Parking Fund

E) PURPOSE	SPECIFY TYPE/USE	ACCOUNT	EXPENDITURE	REVENUE	SAVINGS
SALARIES/WAGES:	Sweeper Operator				\$2,076
	Sweeper Operator				\$1,002
SUPPLIES:	Sweeper Operating Costs				\$1,684
MATERIALS:	Parking Signs		\$15,525		
NEW EQUIPMENT:					
EQUIPMENT REPAIR:					
OTHER:	Towing and Storage Fees (Parking Fund)			\$52,000	
	Operating Expenses (Parking Fund)		\$21,000		
TOTALS					

F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN ANNUAL BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT SEPARATELY.

<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS

G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:

H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE: Costs reflect savings in the Operations Division street sweeping program. Costs for signage are based on an estimated number of signs that will need to be produced and installed in the pilot area. Parking Fund implications include increased towing of vehicles and associated expenses and revenues. Impact on Parking Enforcement would include redeployment of parking checkers from current assignments to the pilot area, but may not have impact on citation issuance. Potential parking problems in adjacent areas particularly on the eastside may require assignment of additional parking checkers.