

LRB- RESEARCH AND ANALYSIS SECTION

PUBLIC SAFETY COMMITTEE

JUNE 19, 2008

ITEM 20, FILE # 080287

File # 080287 is a resolution relative to the application, acceptance and funding of the Mayors Against Illegal Guns Regional Coordinator Grant from the Joyce Foundation.

Background

1. This resolution authorizes the Milwaukee Health Department (MHD) to apply for, accept and fund the Mayors Against Illegal Guns Regional Coordinator Grant from the Joyce Foundation.
2. This is a new grant for an anticipated grant year of July 1, 2008 through June 30, 2009.
3. This grant award is intended to support the position of a Program Manager in the Health Department's Office of Violence Prevention. The Manager will work to advance local and state initiatives to combat illegal guns and prevent gun violence. In coordination with city departments, the Manager will develop gun violence reduction and gun safety strategies and programs. The Manager will also serve as a primary point of contact to the National Mayors Against Illegal Guns Coalition (MAIG) and will act as a liaison to local and regional officials and other key stakeholders.
4. Mayor Barrett has been working closely for the past 2 years with a national consortium of mayors interested in developing strategies and programs for enforcing laws against illegal guns and unlawful firearm possession and reducing gun violence.

Discussion

1. The period of the proposed grant is July 1, 2008, through June 30, 2009.
2. The resolution provides for a new position of Program Manager-Office of Violence Prevention. The proposed grant budget refers to an existing position for Program Manager at salary grade 6. The 2008 Budget for the Health Department provides for a new Injury and Prevention Program Manager at salary grade 10, an Injury and Prevention Program Coordinator at salary grade 5, and a Health Project Coordinator at salary grade 4. The Grant Analysis Form submitted by the Health Department refers to the new position as a "...Coordinator to work under the direction of the Office of Violence Prevention."
3. The proposed grant budget provides a total of \$99,600 with City match of \$24,600 and Grantor share of \$75,000 budgeted as follows:

	City Match	Total
Personnel		
Program Manager-Office of Violence Prevention	\$17,447	\$ 60,000
Fringe		
41%	7,153	24,600
Travel		
Air Fare, Mileage, etc.		15,000
TOTAL	\$24,600	\$ 99,600

4. The resolution in File #080287 authorizes the City Comptroller to commit \$75,000 grantor share funds within the Project/Grant Parent of the 2008 Special Revenue-Grant and Aid Projects Fund and to create appropriate Special Revenue Fund-Grant and Aid Project/Grant and Project /Grant levels.
5. The resolution further authorizes the Health Department, consistent with the terms of the grant, to expend from these budgeted amounts and incur costs consistent with the award documents including costs of training and travel.

Fiscal Impact

1. The total amount of this grant is \$75,000, grantor share and \$24.600 City match.
2. The City match has been budgeted for violence reduction activities and, therefore, there is no impact on the tax levy.

Prepared by: Richard L. Withers, ext. 8532
LRB-Research and Analysis Section
June 17, 2008

Cc: Marianne C. Walsh
W. Martin Morics
Bevan Baker
Yvette Rowe
Terry Perry
Renee Joos