



City of Milwaukee Fiscal Impact Statement

A	
Date	4/6/17
File Number	161731
Subject	Classification and pay recommendations approved by the City Service Commission on March 21, 2017.

B	
Submitted By (Name/Title/Dept./Ext.)	Sarah Trotter, Human Resources Representative Dept. of Employee Relations/X2398.

C	
This File	<input checked="" type="checkbox"/> Increases or decreases previously authorized expenditures. <input type="checkbox"/> Suspends expenditure authority. <input type="checkbox"/> Increases or decreases city services. <input type="checkbox"/> Authorizes a department to administer a program affecting the city's fiscal liability. <input type="checkbox"/> Increases or decreases revenue. <input checked="" type="checkbox"/> Requests an amendment to the salary or positions ordinance. <input type="checkbox"/> Authorizes borrowing and related debt service. <input type="checkbox"/> Authorizes contingent borrowing (authority only). <input type="checkbox"/> Authorizes the expenditure of funds not authorized in adopted City Budget.

D	
This Note	<input type="checkbox"/> Was requested by committee chair.

E	
Charge To	<input checked="" type="checkbox"/> Department Account <input type="checkbox"/> Capital Projects Fund <input type="checkbox"/> Debt Service <input type="checkbox"/> Other (Specify) _____
	<input type="checkbox"/> Contingent Fund <input type="checkbox"/> Special Purpose Accounts <input type="checkbox"/> Grant & Aid Accounts

F

Assumptions used in arriving at fiscal estimate.

G

Purpose	Specify Type/Use	Expenditure	Revenue
Salaries/Wages		See attached spreadsheet.	
Supplies/Materials			
Equipment			
Services			
Other			
TOTALS			

H

For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.

1-3 Years 3-5 Years

1-3 Years 3-5 Years

1-3 Years 3-5 Years

I

List any costs not included in Sections E and F above.

J

Additional information.

Department of Employee Relations
Fiscal Note Spreadsheet

Finance and Personnel Committee Meeting of April 12, 2017
City Service Commission Meeting of March 21, 2017

NEW COST FOR 2017										
No. Pos.	Dept	From	PR	To	PR	Present Annual	New Annual	New Cost	Rollup	Total Rollup+ Sal
1	DPW - Water Works	New Position	N/A	Water Chemist Project Leader	2HX	N/A	N/A	N/A	Included in 2017 Budget	
3	DPW - Water Works	Lead Water Chemist	2EN	Lead Water Chemist	2GN	N/A	N/A	N/A	Labor Market Adjustment Only	
7	DPW - Water Works	Water Chemist II	2CN	Water Chemist	2EN	N/A	N/A	N/A	Labor Market Adjustment Only	
2	DPW - Water Works	Water Chemist I	2AN	Water Chemist	2EN	\$40,600	\$47,060	\$12,920	\$2,642	\$15,562
1	DPW - Water Works	Water Microbiologist II	2DN	Water Microbiologist	2FN	N/A	N/A	N/A	Labor Market Adjustment Only	
14								\$12,920	\$2,642	\$15,562

Assume effective date is Pay Period 1, 2017 (January 1, 2017).

COSTS FOR FULL YEAR										
No. Pos.	Dept	From	PR	To	PR	Present Annual	New Annual	New Cost	Rollup	Total Rollup+ Sal
1	DPW - Water Works	New Position	N/A	Water Chemist Project Leader	2HX	N/A	N/A	N/A	Included in 2017 Budget	
3	DPW - Water Works	Lead Water Chemist	2EN	Lead Water Chemist	2GN	N/A	N/A	N/A	Labor Market Adjustment Only	
7	DPW - Water Works	Water Chemist II	2CN	Water Chemist	2EN	N/A	N/A	N/A	Labor Market Adjustment Only	
2	DPW - Water Works	Water Chemist I	2AN	Water Chemist	2EN	\$40,600	\$47,060	\$12,920	\$2,642	\$15,562
1	DPW - Water Works	Water Microbiologist II	2DN	Water Microbiologist	2FN	N/A	N/A	N/A	Labor Market Adjustment Only	
14								\$12,920	\$2,642	\$15,562