

CITY OF MILWAUKEE FISCAL NOTE

A) Date: October 4, 2001

File Number: 000986

Orig Fiscal Note Substitute

Subject: Resolution to ratify and confirm the final agreement between the City of Milwaukee and
ALEASP (Support Personnel)

B) Submitted By (name/title/dept/ext.): Joe Alvarado, Human Resources Representative/DER/Ext. 2105

C) Check One: Adoption of this file authorizes expenditures
 Adoption of this file does not authorize expenditures; further Common Council action needed. List anticipated costs in Section G below.
 Not applicable / no fiscal impact. (See H below)

D) Charge to: Departmental Account (DA) Contingent Fund (CF)
 Capital Projects Fund (CPF) Special Purpose Accounts (SPA)
 Perm. Improvement Funds (PIF) Grant & Aid Accounts (G & AA)
 Other (Specify)

E) Purpose	Specify Type/Use	Account	Expenditure	Revenue	Savings
Salaries/Wages:			272,642		
Pension:			35,004		
Life Insurance:			1,530		
Health Insurance:			0		
Other:			0		
Totals			309,176		

F) For expenditures and revenues which will occur on an **annual** basis over several years check the appropriate box below and then list each item and dollar amount **separately**.

<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	

G) List any anticipated future costs this project will require for completion:
 Costs of \$798,028 will recur on an annual basis (2001 & 2002 repeat costs).

H) Computations used in arriving at fiscal estimate:
 Current staffing levels & past experience.

Please list any comments on reverse side and check here