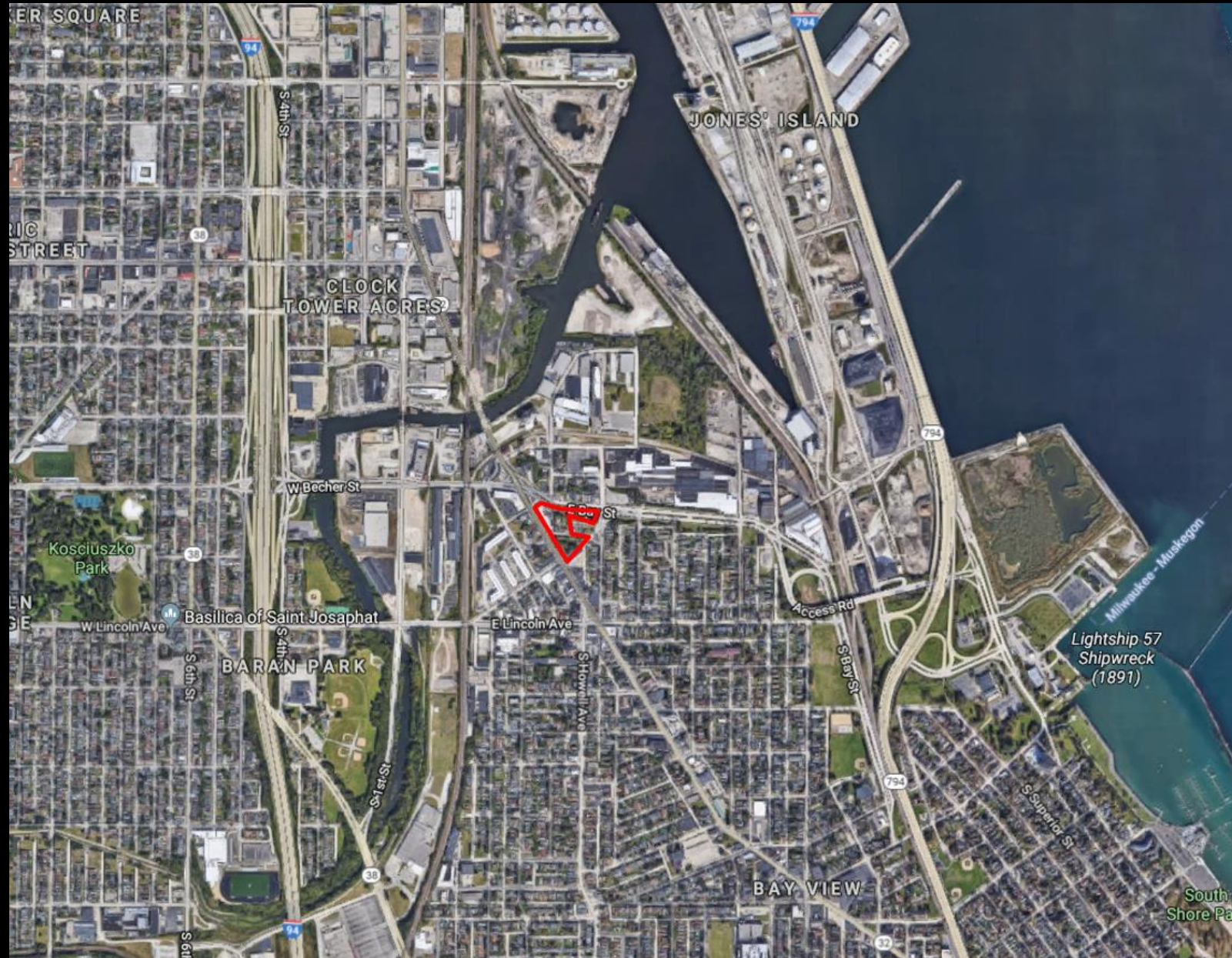


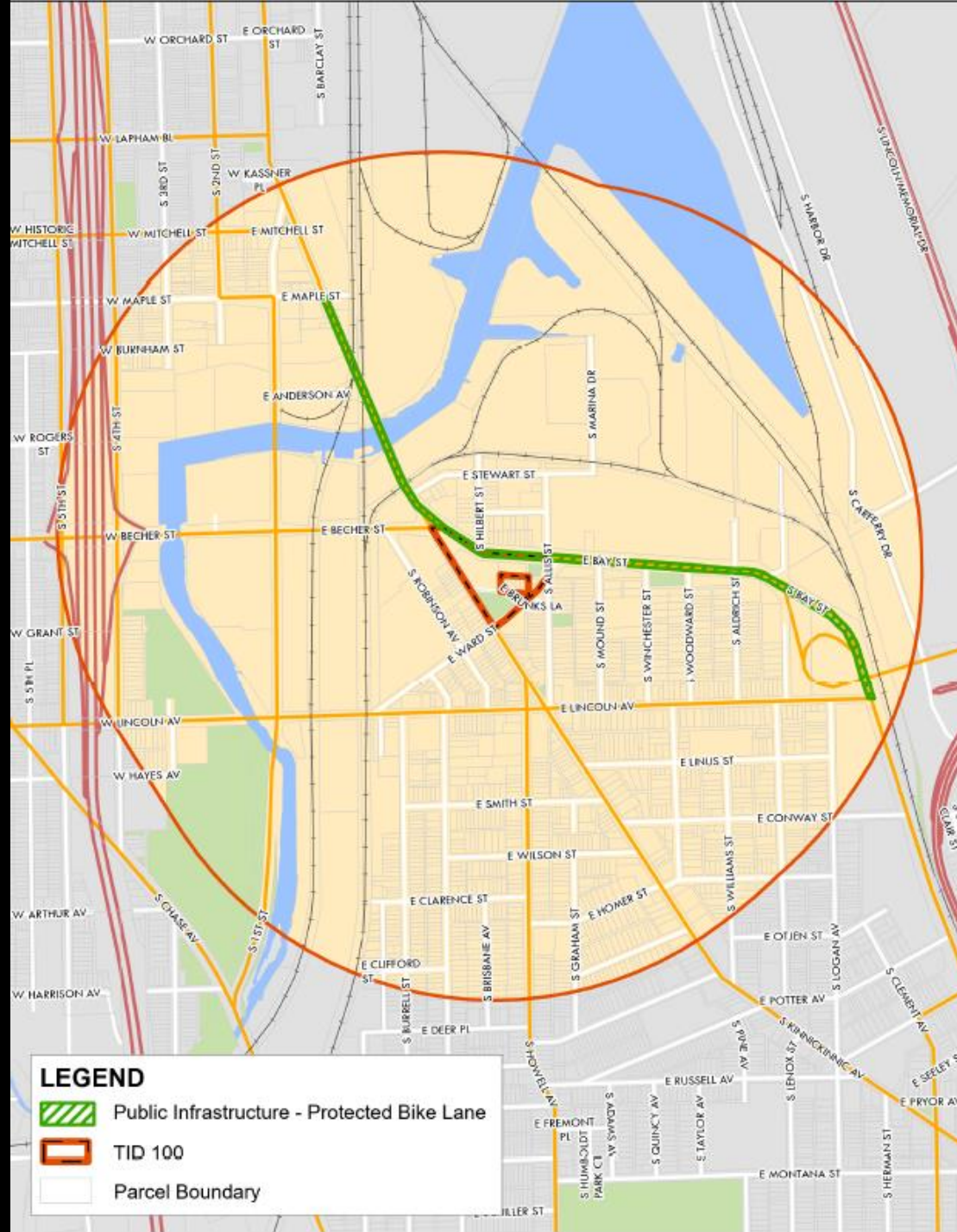
TID 100 Amendment 1

Zillman Park

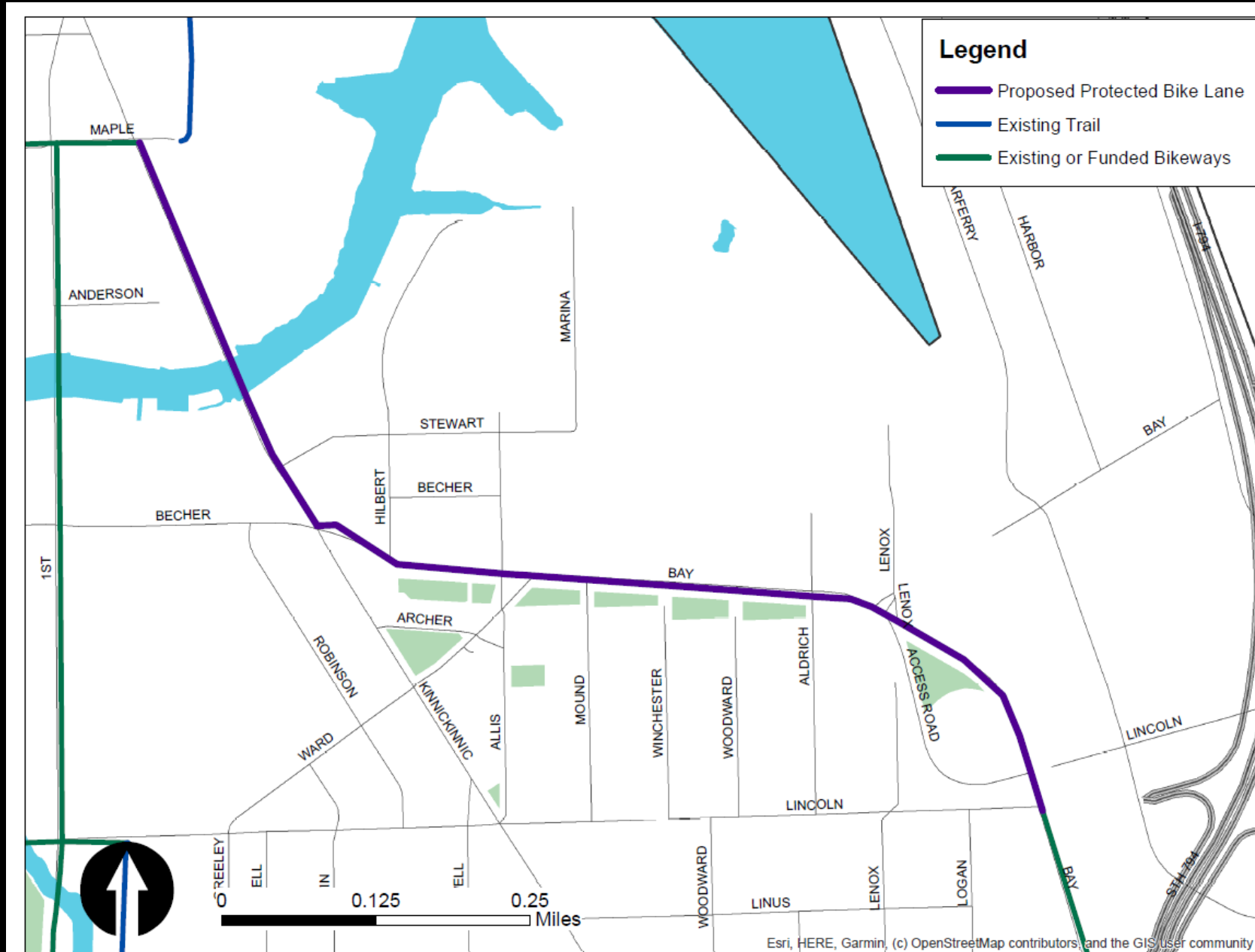


Zillman Park Improvements





Proposed Improvements



TID 100 Amendment 1 Project Costs

Bike Infrastructure Improvements	\$ 1,400,000
<u>TID Administration</u>	<u>\$ 100,000</u>
TOTAL NEW PROJECT COSTS	\$ 1,500,000

TID 100 Amendment 1 Feasibility

- \$5,468,40 Million Base Value (2018)
- \$1.5 million Amendment No. 1
- Tax Rate of 2.121%
- Incremental revenue of \$600,000 + annually
- District to amortize costs by year 8, or assessment year 2026