

YEAR 2007 FUNDING RECOMMENDATIONS
Entitlement Funds
Community Development Block Grant (CDBG)

<u>NSP Area</u>	<u>Organization Name</u>	<u>Funding Category</u>	<u>Requested Amount</u>	<u>CDBG CDGA Recomm</u>
<u>City Departments</u>				
Department of Administration		Emerging Business Enterprise Program	211,282	211,282
Department of Administration		COMPASS Program	128,045	128,045
Department of City Development		Mainstreet Program	70,000	70,000
Department of City Development		Retail Investment Fund - RIF	100,000	100,000
Department of City Development		Youth Internship Program	300,000	300,000
Department of City Development		Façade Improvement Grants - DCD	150,000	150,000
Department of City Development		Housing (Acquire/Rehab/Sell & New Construction)	50,000	50,000
Department of City Development		Owner-Occupied, Deferred Payment, Home Rehab Loan Prog	313,160	313,160
			<u>983,160</u>	<u>983,160</u>
Department of Neighborhood Services - BI		DNS-Landlord /Tenant Compliance Prog	47,550	47,550
Department of Neighborhood Services - BI		DNS Code Enforcement Inspectors Targeted Enforcement	493,748	493,748
Department of Neighborhood Services - BI		DNS-Graffiti Abatement Admin	53,700	53,700
Department of Neighborhood Services - BI		Vacant Lot Maintenance - Demolition DNS	323,978	323,978
Department of Neighborhood Services - BI		Vacant Lot Maintenance-Grass/Snow Removal	226,115	226,115
Department of Neighborhood Services - BI		DNS-Landlord Training Program	159,083	159,083
Department of Neighborhood Services - BI		DNS - Neighborhood Cleanups	62,105	62,105
Department of Neighborhood Services - BI		Proactive Rat Infestation Abatement	22,300	22,300
Department of Neighborhood Services - BI		DNS-Receivership Program	82,833	82,833
Department of Neighborhood Services - BI		Code Enforcement Neighborhood Improvement Program	543,665	543,665
			<u>2,015,077</u>	<u>2,015,077</u>
Health Department		Healthy Family/Healthy Infant Initiative	193,718	193,718
Health Department		Milwaukee Health Department (In-House) Lead Based Paint Prevention/Abatement Program	479,710	479,710
Health Department		Milw Health Dept. Lead Based Paint Prevention/ Abatement Project (CBGA Housing Providers)	270,353	270,353
Health Department		Health Services - Milw Health Services	108,860	108,860
Health Department		Milwaukee Health Department Prenatal Services	195,598	195,598
Health Department		Communicable Disease Reduction Initiative	244,413	244,413
Health Department		Milwaukee AIDS Initiative	250,000	250,000
			<u>1,742,652</u>	<u>1,742,652</u>
Milwaukee Fire Department		FOCUS and Fire Prevention Education	255,000	255,000
Milwaukee Public Library		Community Outreach & Technology Center	498,461	498,461

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<u>City Departments (continue)</u>				
RACM		RACM Land Management	358,384	358,384
RACM		Brownfield Initiatives	191,799	191,799
RACM		Environmental Planning and Review	30,000	30,000
RACM		RACM Spot Acquisition	518,213	518,213
RACM		Renewal Communities Planning & Implementation	25,000	25,000
Resolution #060713			<u>1,123,396</u>	<u>1,123,396</u>
	Total City Departments		6,957,073	6,957,073