DATE: February 20, 2006

PROJECT DESIGN ID: 2060-03-00

PROJECT CONSTRUCTION ID: 2060-03-/50/70/90

HIGHWAY: S. Howell Ave/S. Chase Ave (STH 38) LENGTH: 0.7 mile

LIMITS: East Howard Ave to Ohio Ave

COUNTY: Milwaukee

The signatory city, village, town or county, hereinafter called the Municipality, through its undersigned duly authorized officers or officials, hereby requests the State of Wisconsin Department of Transportation, hereinafter called the State, to initiate and effect the highway or street improvement hereinafter described.

The authority for the Municipality to enter into this agreement with the State is provided by Section 86.25(1), (2), and (3) of the Statutes.

NEEDS AND ESTIMATE SUMMARY:

Existing Facility - Describe and give reason for request: Connecting Highway request

Proposed Improvement - Nature of work: Roadway improvement

Describe non-participating work included in the project and other work necessary to finish the project completely which will be undertaken independently by the municipality: A nominal amount is included to cover items in paragraph 4 (to be adjusted in the final plan).

PHASE	ESTIMATED COST								
		Total		leral/		Mur	nicipal		
	Est.	Cost	Sta	te Funds	%		•	%	
Preliminary Engineering:									
Plan Development	\$	632,250	\$	474,188	75%	\$	158,063	25%	
State Review	\$	126,450	\$	94,838	75%	\$	31,613	25%	
Real Estate Acquisition:									
Acquisition	\$	*	\$	**		\$	-		
Construction:									
Participating	\$	1,560,000	\$	1,560,000	100%	\$	-		
Pavement items, parking **	\$	2,340,000	\$	1,965,600	84%	\$	374,400	16% **	
CSD *	\$	150,000	\$	150,000	100%	\$	_		
Traffic Control Devices	\$	80,000	\$	80,000	100%	\$	-		
Raiload work	\$	60,000	\$	60,000	100%	\$			
New Sidewalk	\$	Lag	\$	-		\$	•		
New Lighting	\$	-	\$	-		\$	**		
Landscaping	\$	•	\$	-		\$	-w		
Non-Participating	\$	25,000	\$	**		\$	25,000	100%	
Total Cost Distribution	\$	4,973,700	\$	4,384,625		\$	589,075		

^{*} Community Sensitive Design, inflated to 2012

between the Municipality and the State.		
Signed for and in behalf of the City of Milwaukee.		

Name	Title	Date
Name	Title	Date

^{**} Participation for parking is an estimate, the actual percent will be calculated when final plans are complete.

- The initiation and accomplishment of the improvement will be subject to the applicable Federal and State regulations.
- 2. The Municipality shall pay to the State all costs incurred by the State in connection with the improvement which exceeds Federal/State financing commitments or are ineligible for Federal/State financing.
- 3. Funding of each project phase (preliminary engineering, real estate, construction, and other) is subject to inclusion in an approved program. Federal aid and/or State transportation fund financing will be limited to participation in the costs of the following items as specified in the estimate summary:
 - (a) The grading, base, pavement, and curb and gutter.
 - (b) Catch basins and inlets for surface water drainage of the improvement, with connections to the storm sewer main.
 - (c) Construction engineering incident to inspection and supervision of actual construction work.
 - (d) Signing and pavement marking, including detour routes.
 - (e) Storm sewer mains necessary for the surface water drainage.
 - (f) Construction of new sidewalks and driveways, replacement of sidewalks and private driveways resulting from roadway construction.
 - (g) New installations or alteration resulting from roadway construction of standard State street lighting and traffic signals or devices.
 - (h) Real Estate for the improvement.
 - (i) Preliminary engineering and state review services.
- 4. Work necessary to complete the improvement to be financed entirely by the Municipality or other utility or facility owner includes the following items:
 - (a) New installations of or alteration of sanitary sewers and connections, water, gas, electric, telephone, telegraph, fire or police alarm facilities, parking meters, and similar utilities.
 - (b) Damages to abutting property due to change in street or sidewalk widths, grades or drainage.
 - (c) Conditioning, if required and maintenance of detour routes.
 - (d) Repair of damages to roads or streets caused by reason of their use in hauling materials incident to the improvement.
 - (e) Bridge width in excess of standards.
- 5. As the work progresses, the Municipality will be billed for work completed which is not chargeable to Federal/State funds. Upon completion of the project, a final audit will be made to determine the final division of costs.
- If the Municipality should withdraw the project, it shall reimburse the State for any costs incurred by the State in behalf of the project.
- The work will be administered by the State and may include items not eligible for Federal/State participation.
- 8. The Municipality shall at its own cost and expense:
 - (a) Maintain all portions of the project that lie within its jurisdiction for such maintenance through statutory requirements, in a manner satisfactory to the State and shall make ample provision for such maintenance each year.
 - (b) Maintenance of sidewalks and landscaping features along the project.

- (c) Maintenance of lighting systems, to include energy.
- (d) Maintenance of all features outside the travel lanes when additional pavement width is added at the request of the Municipality, with the exception of turn lanes.
- (e) Prohibit angle parking.
- (f) Regulate or prohibit all parking at locations where and when the pavement area usually occupied by parked vehicles will be needed to carry active traffic in the street.
- (g) Assume general responsibility for all public information and public relations for the project and to make fitting announcement to the press and such outlets as would generally alert the affected property owners and the community of the nature, extent, and timing of the project and arrangements for handling traffic within an around the projects.
- (h) Provide complete plans, specifications, relocation order, real estate plat, estimates, appraisals, and acquiring the parcels.
- (i) Use the WisDOT Utility Accommodation Policy unless it adopts a policy, which has equal or more restrictive controls.
- 9. Basis for local participation: Local cost share for connecting highways is 25% for design. Construction of standard roadway items will be funded 100% State/Federal. Parking lanes are funding 100% Municipal and are calculated as a percentage of parking area compared to the total area of pavement. Parking percentage applies only to pavement items. Community Sensitive Design funds are to be used for enhancement features along the project limits. CSD funds have been inflated to 2012 dollars and are capped. There is no Municipal cost share for CSD funds.

DATE: January 13, 2006

PROJECT DESIGN ID: 2060-10-00

PROJECT CONSTRUCTION ID: 2060-10-70/90

HIGHWAY: South Howell Ave (STH 38) LENGTH: 0.8 mile

LIMITS: East Grange Ave to East Layton Ave

COUNTY: Milwaukee

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NEEDS AND ESTIMATE SUMMARY:

Existing Facility - Describe and give reason for request: Connecting Highway request

Proposed Improvement - Nature of work: Roadway improvement

Describe non-participating work included in the project and other work necessary to finish the project completely which will be undertaken independently by the municipality: A nominal amount is included to cover items in paragraph 4 (to be adjusted in the final plan).

PHASE	EST	MATED COS	T					
	Tota Est.	l Cost	Federal/ State Funds		%	Municipal % Funds		%
Preliminary Engineering: Plan Development State Review	\$	600,000 120,000	\$ \$	450,000 90,000	75% 75%	\$ \$	150,000 30,000	25% 25%
Real Estate Acquisition: Acquisition	\$	-	\$	-		\$	-	
Construction:								
Participating	\$	4,000,000	\$	4,000,000	100%	\$	-	
CSD *	\$	140,000	\$	-		\$	_	
Traffic Control Devices	\$	75,000	\$	75,000	100%	\$	-	
New Sidewalk	\$	-	\$	-		\$	_	
New Lighting	\$	-	\$	-		\$	-	
Landscaping	\$	*	\$	-		\$.	
Non-Participating	\$	25,000	\$	- .		\$	25,000	100%
Total Cost Distribution	\$	4,960,000	\$	4,615,000		\$	205,000	

^{*} Community Sensitive Design, inflated to 2010 dollars

Signed for and in behalf of the	e City of Milwaukee.	
Name	Title	Date
Name	Title	Date

- 1. The initiation and accomplishment of the improvement will be subject to the applicable Federal and State regulations.
- The Municipality shall pay to the State all costs incurred by the State in connection with the improvement which exceed Federal/State financing commitments or are ineligible for Federal/State financing.
- 3. Funding of each project phase (preliminary engineering, real estate, construction, and other) is subject to inclusion in an approved program. Federal aid and/or State transportation fund financing will be limited to participation in the costs of the following items as specified in the estimate summary:
 - (a) The grading, base, pavement, and curb and gutter.
 - (b) Catch basins and inlets for surface water drainage of the improvement, with connections to the storm sewer main.
 - (c) Construction engineering incident to inspection and supervision of actual construction work.
 - (d) Signing and pavement marking, including detour routes.
 - (e) Storm sewer mains necessary for the surface water drainage.
 - (f) Construction of new sidewalks and driveways, replacement of sidewalks and private driveways resulting from roadway construction.
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 - (h) Real Estate for the improvement.
 - (i) Preliminary engineering and state review services.
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 - (a) New installations of or alteration of sanitary sewers and connections, water, gas, electric, telephone, telegraph, fire or police alarm facilities, parking meters, and similar utilities.
 - (b) Damages to abutting property due to change in street or sidewalk widths, grades or drainage.
 - (c) Conditioning, if required and maintenance of detour routes.
 - (d) Repair of damages to roads or streets caused by reason of their use in hauling materials incident to the improvement.
 - (e) Bridge width in excess of standards.
- As the work progresses, the Municipality will be billed for work completed which is not chargeable to Federal/State funds.
 Upon completion of the project, a final audit will be made to determine the final division of costs.
- 6. If the Municipality should withdraw the project, it shall reimburse the State for any costs incurred by the State in behalf of the project.
- 7. The work will be administered by the State and may include items not eligible for Federal/State participation.
- 8. The Municipality shall at its own cost and expense:
 - (a) Maintain all portions of the project that lie within its jurisdiction for such maintenance through statutory requirements, in a manner satisfactory to the State and shall make ample provision for such maintenance each year.
 - (b) Maintenance of sidewalks and landscaping features along the project.

- (c) Maintenance of lighting systems, to include energy.
- (d) Maintenance of all features outside the travel lanes when additional pavement width is added at the request of the Municipality, with the exception of turn lanes.
- (e) Prohibit angle parking.
- (f) Regulate or prohibit all parking at locations where and when the pavement area usually occupied by parked vehicles will be needed to carry active traffic in the street.
- (g) Assume general responsibility for all public information and public relations for the project and to make fitting announcement to the press and such outlets as would generally alert the affected property owners and the community of the nature, extent, and timing of the project and arrangements for handling traffic within an around the projects.
- (h) Provide complete plans, specifications, relocation order, real estate plat, estimates, appraisals, and acquiring the parcels.
- (i) Use the WisDOT Utility Accommodation Policy unless it adopts a policy, which has equal or more restrictive controls.
- 9. Basis for local participation: Local cost share for connecting highways is 25% for design. Construction of standard roadway items will be funded 100% State/Federal. Parking lanes are funding 100% Municipal and are calculated as a percentage of parking area compared to the total area of pavement. Parking percentage applies only to pavement items. Community Sensitive Design funds are to be used for enhancement features along the project limits. CSD funds have been inflated to 2010 dollars and are capped. There is no Municipal cost share for CSD funds.

DATE: January 13, 2006

PROJECT DESIGN ID: 2265-08-00

PROJECT CONSTRUCTION ID: 2265-08-70/90

HIGHWAY: South 27th Street (STH 241) LENGTH: 1 mile

LIMITS: West Howard Ave to West Oklahoma Ave

COUNTY: Milwaukee

The signatory city, village, town or county, hereinafter called the Municipality, through its undersigned duly authorized officers or officials, hereby requests the State of Wisconsin Department of Transportation, hereinafter called the State, to initiate and effect the highway or street improvement hereinafter described.

The authority for the Municipality to enter into this agreement with the State is provided by Section 86.25(1), (2), and (3) of the Statutes.

NEEDS AND ESTIMATE SUMMARY:

Existing Facility - Describe and give reason for request: Connecting Highway request

Proposed Improvement - Nature of work: Roadway improvement

Describe non-participating work included in the project and other work necessary to finish the project completely which will be undertaken independently by the municipality: A nominal amount is included to cover items in paragraph 4 (to be adjusted in the final plan).

PHASE	ESTIMATED COST								
		Total		Federal/			Municipal		
	Est.	Cost	Sta	ate Funds	%	Fun	ds	%	
Preliminary Engineering:									
Plan Development	\$	300,000	\$	225,000	75%	\$	75,000	25%	
State Review	\$	60,000	\$	45,000	75%	\$	15,000	25%	
Real Estate Acquisition:									
Acquisition	\$		\$			\$	-		
State Review	\$	-	\$	***		\$	*		
Construction:									
Participating	\$	2,000,000	\$	2,000,000	100%	\$	IMP.		
Pavement items, parking **	\$	3,000,000	\$	2,490,000	83%	\$	510,000	17% **	
CSD *	\$	65,000	\$	65,000	100%	\$			
Traffic Control Devices	\$	100,000	\$	100,000	100%	\$	•		
New Sidewalk	\$	±	\$	-		\$	-		
New Lighting	\$		\$	-		\$	-		
Landscaping	\$	**	\$	-		\$	-		
Non-Participating	\$	25,000	\$	-		\$	25,000	100%	
Total Cost Distribution	\$	5,550,000	\$	4,925,000		\$	625,000		

^{*} Community Sensitive Design, inflated to 2012

Signed for and in behalf of the	City of Milwaukee.	
Name	Title	Date
Name	Title	Date

^{**} Participation for parking is an estimate, the actual percent will be calculated when final plans are complete.

- 1. The initiation and accomplishment of the improvement will be subject to the applicable Federal and State regulations.
- 2. The Municipality shall pay to the State all costs incurred by the State in connection with the improvement which exceeds Federal/State financing commitments or are ineligible for Federal/State financing.
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 - (d) Repair of damages to roads or streets caused by reason of their use in hauling materials incident to the improvement.
 - (e) Bridge width in excess of standards.
- 5. As the work progresses, the Municipality will be billed for work completed which is not chargeable to Federal/State funds.

 Upon completion of the project, a final audit will be made to determine the final division of costs.
- 6. If the Municipality should withdraw the project, it shall reimburse the State for any costs incurred by the State in behalf of the project.
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 - (a) Maintain all portions of the project that lie within its jurisdiction for such maintenance through statutory requirements, in a manner satisfactory to the State and shall make ample provision for such maintenance each year.
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- (c) Maintenance of lighting systems, to include energy.
- (d) Maintenance of all features outside the travel lanes when additional pavement width is added at the request of the Municipality, with the exception of turn lanes.
- (e) Prohibit angle parking.
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- (h) Provide complete plans, specifications, relocation order, real estate plat, estimates, appraisals, and acquiring the parcels.
- (i) Use the WisDOT Utility Accommodation Policy unless it adopts a policy, which has equal or more restrictive controls.
- 9. Basis for local participation: Local cost share for connecting highways is 25% for design. Construction of standard roadway items will be funded 100% State/Federal. Parking lanes are funding 100% Municipal and are calculated as a percentage of parking area compared to the total area of pavement. Parking percentage applies only to pavement items. Community Sensitive Design funds are to be used for enhancement features along the project limits. CSD funds have been inflated to 2012 dollars and are capped. There is no Municipal cost share for CSD funds.

DATE: January 13, 2006

PROJECT DESIGN ID: 2060-11-00

PROJECT CONSTRUCTION ID: 2060-11-70/90

HIGHWAY: South Howell Ave (STH 38) LENGTH: 1 mile

LIMITS: East Layton Ave to East Howard Ave

COUNTY: Milwaukee

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The authority for the Municipality to enter into this agreement with the State is provided by Section 86.25(1), (2), and (3) of the Statutes.

NEEDS AND ESTIMATE SUMMARY:

Existing Facility - Describe and give reason for request: Connecting Highway request

Proposed Improvement - Nature of work: Roadway improvement.

Describe non-participating work included in the project and other work necessary to finish the project completely which will be undertaken independently by the municipality: A nominal amount is included to cover items in paragraph 4 (to be adjusted in the final plan).

PHASE	ESTIMATED COST							
	Total		Fed	ieral/		Municipal		
	Est.	Cost	Sta	te Funds	%	Fun	ds	%
Preliminary Engineering:								
Plan Development	\$	180,000	\$	135,000	75%	\$	45,000	25%
State Review	\$	36,000	\$	27,000	75%	\$	9,000	25%
Real Estate Acquisition:								
Acquisition	\$	-	\$	_		\$	-	
State Review	\$	***	\$	-		\$	**	
Construction:								
Participating	\$	1,200,000	\$	1,200,000	100%	\$	-	
Pavement items, parking **	\$	1,800,000	\$	1,458,000	81%	\$	342,000	19% **
CSD *	\$	105,000	\$	105,000	100%	\$	-	
Traffic Control Devices	\$	75,000	\$	75,000	100%	\$	-	
New Sidewalk	\$	M	\$	•		\$.	
New Lighting	\$	-	\$	-		\$		
Landscaping	\$	•	\$	-		\$	-	
Non-Participating	\$	25,000	\$	•		\$	25,000	100%
Total Cost Distribution	\$	3,421,000	\$	3,000,000		\$	421,000	

^{*} Community Sensitive Design, inflated to 2010 dollars

Signed for and in behalf of the	e City of Milwaukee.	
Name	Title	Date
Name	Title	Date

^{**} Participation for parking is an estimate, the actual percent will be calculated when final plans are complete.

- 1. The initiation and accomplishment of the improvement will be subject to the applicable Federal and State regulations.
- 2. The Municipality shall pay to the State all costs incurred by the State in connection with the improvement which exceeds Federal/State financing commitments or are ineligible for Federal/State financing.
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 - (d) Signing and pavement marking, including detour routes.
 - (e) Storm sewer mains necessary for the surface water drainage.
 - (f) Construction of new sidewalks and driveways, replacement of sidewalks and private driveways resulting from roadway construction.
 - (g) New installations or alteration resulting from roadway construction of standard State street lighting and traffic signals or devices.
 - (h) Real Estate for the improvement.
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 - (a) New installations of or alteration of sanitary sewers and connections, water, gas, electric, telephone, telegraph, fire or police alarm facilities, parking meters, and similar utilities.
 - (b) Damages to abutting property due to change in street or sidewalk widths, grades or drainage.
 - (c) Conditioning, if required and maintenance of detour routes.
 - (d) Repair of damages to roads or streets caused by reason of their use in hauling materials incident to the improvement.
 - (e) Bridge width in excess of standards.
- 5. As the work progresses, the Municipality will be billed for work completed which is not chargeable to Federal/State funds. Upon completion of the project, a final audit will be made to determine the final division of costs.
- 6. If the Municipality should withdraw the project, it shall reimburse the State for any costs incurred by the State in behalf of the project.
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 - (a) Maintain all portions of the project that lie within its jurisdiction for such maintenance through statutory requirements, in a manner satisfactory to the State and shall make ample provision for such maintenance each year.
 - (b) Maintenance of sidewalks and landscaping features along the project.

- (c) Maintenance of lighting systems, to include energy.
- (d) Maintenance of all features outside the travel lanes when additional pavement width is added at the request of the Municipality, with the exception of turn lanes.
- (e) Prohibit angle parking.
- (f) Regulate or prohibit all parking at locations where and when the pavement area usually occupied by parked vehicles will be needed to carry active traffic in the street.
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- (h) Provide complete plans, specifications, relocation order, real estate plat, estimates, appraisals, and acquiring the parcels.
- (i) Use the WisDOT Utility Accommodation Policy unless it adopts a policy, which has equal or more restrictive controls.
- 9. Basis for local participation: Local cost share for connecting highways is 25% for design. Construction of standard roadway items will be funded 100% State/Federal. Parking lanes are funding 100% Municipal and are calculated as a percentage of parking area compared to the total area of pavement. Parking percentage applies only to pavement items. Community Sensitive Design funds are to be used for enhancement features along the project limits. CSD funds have been inflated to 2010 dollars and are capped. There is no Municipal cost share for CSD funds.

DATE: January 13, 2006

PROJECT DESIGN ID: 2025-16-00

PROJECT CONSTRUCTION ID: 2025-16-70

HIGHWAY: W Capitol Drive (STH 190) LENGTH: 0 mile

LIMITS: Bridge over Menomonee River

COUNTY: Milwaukee

The signatory city, village, town or county, hereinafter called the Municipality, through its undersigned duly authorized officers or officials, hereby requests the State of Wisconsin Department of Transportation, hereinafter called the State, to initiate and effect the highway or street improvement hereinafter described.

The authority for the Municipality to enter into this agreement with the State is provided by Section 86.25(1), (2), and (3) of the Statutes.

NEEDS AND ESTIMATE SUMMARY:

Existing Facility - Describe and give reason for request: Connecting Highway request

Proposed Improvement - Nature of work: Bridge Improvement

Describe non-participating work included in the project and other work necessary to finish the project completely which will be undertaken independently by the municipality: A nominal amount is included to cover items in paragraph 4 (to be adjusted in the final plan).

PHASE	EST	IMATED COS	T					
	Tota Est.	ıl Cost			%	Mur Fun	nicipal ds	%
Preliminary Engineering: Plan Development State Review	\$ \$	285,000 57,000	\$	213,750 42,750	75% 75%		71,250 14,250	25% 25%
Real Estate Acquisition: Acquisition	\$		\$	-		\$	w	
Construction: Participating CSD * New Sidewalk New Lighting Landscaping Non-Participating	* * * * * *	1,900,000 135,000 - - - 25,000	\$ \$ \$ \$ \$ \$	1,900,000 135,000 - - - -	100% 100%	* * * * * *	- - - - - 25,000	100%
Total Cost Distribution	\$	2,402,000	\$	2,291,500		\$	110,500	

^{*} Community Sensitive Design, inflated to 2012

Signed for and in behalf of the	City of Milwaukee.	
Name	Title	Date
Name	Title	Date

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 - (d) Signing and pavement marking, including detour routes.
 - (e) Storm sewer mains necessary for the surface water drainage.
 - (f) Construction of new sidewalks and driveways, replacement of sidewalks and private driveways resulting from roadway construction.
 - (g) New installations or alteration resulting from roadway construction of standard State street lighting and traffic signals or devices.
 - (h) Real Estate for the improvement.
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 - (c) Maintenance of lighting systems, to include energy.
 - (d) Maintenance of all features outside the travel lanes when additional pavement width is added at the request of the Municipality, with the exception of turn lanes.
 - (e) Prohibit angle parking.
 - (f) Regulate or prohibit all parking at locations where and when the pavement area usually occupied by parked vehicles will be needed to carry active traffic in the street.
 - (g) Assume general responsibility for all public information and public relations for the project and to make fitting announcement to the press and such outlets as would generally alert the affected property owners and the community of the nature, extent, and timing of the project and arrangements for handling traffic within an around the projects.
 - (h) Provide complete plans, specifications, relocation order, real estate plat, estimates, appraisals, and acquiring the parcels.
 - (i) Use the WisDOT Utility Accommodation Policy unless it adopts a policy which has equal or more restrictive controls.
- 9. Basis for local participation: Local cost share for connecting highways is 25% for design. Construction of standard roadway items will be funded 100% State/Federal. Parking lanes are funding 100% Municipal and are calculated as a percentage of parking area compared to the total area of pavement. Parking percentage applies only to pavement items. Community Sensitive Design funds are to be used for enhancement features along the project limits. CSD funds have been inflated to 2012 dollars and are capped. There is no Municipal cost share for CSD funds.

DATE: January 13, 2006

PROJECT DESIGN ID: 2265-09-00

PROJECT CONSTRUCTION ID: 2265-09-70/90

HIGHWAY: North 27th Street (STH 57) LENGTH: 0.6 mile LIMITS: West St Paul Ave to West Highland Boulevard

COUNTY: Milwaukee

The signatory city, village, town or county, hereinafter called the Municipality, through its undersigned duly authorized officers or officials, hereby requests the State of Wisconsin Department of Transportation, hereinafter called the State, to initiate and effect the highway or street improvement hereinafter described.

The authority for the Municipality to enter into this agreement with the State is provided by Section 86.25(1), (2), and (3) of the Statutes.

NEEDS AND ESTIMATE SUMMARY:

Existing Facility - Describe and give reason for request: Connecting Highway request

Proposed Improvement - Nature of work: Roadway improvement

Describe non-participating work included in the project and other work necessary to finish the project completely which will be undertaken independently by the municipality: A nominal amount is included to cover items in paragraph 4 (to be adjusted in the final plan).

PHASE		IMATED COS	T					
	Total		Fe	Federal/			nicipal	
	Est.	Cost	Sta	ite Funds	%	Fur	nds	. %
Preliminary Engineering:								
Plan Development	\$	114,000	\$	85,500	75%	\$	28,500	25%
State Review	\$	22,800	\$	17,100	75%	\$	5,700	25%
Real Estate Acquisition:								
Acquisition	\$	-	\$	•		\$	-	
State Review	\$	44	\$. .		\$	-	
Construction:								
Participating	\$	760,000	\$	760,000	100%	\$		
Pavement items, parking **	\$	1,140,000	\$	855,000	75%	\$	285,000	25% **
CSD *	\$	70,000	\$	70,000	100%	\$	_	
Traffic Control Devices	\$	40,000	\$	40,000	100%	\$	_	
New Sidewalk	\$	_	\$	· •		\$	- .	
New Lighting	\$	_	\$.		\$		
Landscaping	\$	· -	\$	_		\$		
Non-Participating	\$	25,000	\$	-		\$	25,000	100%
Total Cost Distribution	\$	2,171,800	\$	1,827,600		\$	344,200	

^{*} Community Sensitive Design, inflated to 2010

Signed for and in behalf of the City of Milwaukee.		
Name	Title	Date
Name	Title	Date

^{**} Participation for parking is an estimate, the actual percent will be calculated when final plans are complete.

- 1. The initiation and accomplishment of the improvement will be subject to the applicable Federal and State regulations.
- 2. The Municipality shall pay to the State all costs incurred by the State in connection with the improvement which exceeds Federal/State financing commitments or are ineligible for Federal/State financing.
- 3. Funding of each project phase (preliminary engineering, real estate, construction, and other) is subject to inclusion in an approved program. Federal aid and/or State transportation fund financing will be limited to participation in the costs of the following items as specified in the estimate summary:
 - (a) The grading, base, pavement, and curb and gutter.
 - (b) Catch basins and inlets for surface water drainage of the improvement, with connections to the storm sewer main.
 - (c) Construction engineering incident to inspection and supervision of actual construction work.
 - (d) Signing and pavement marking, including detour routes.
 - (e) Storm sewer mains necessary for the surface water drainage.
 - (f) Construction of new sidewalks and driveways, replacement of sidewalks and private driveways resulting from roadway construction.
 - (g) New installations or alteration resulting from roadway construction of standard State street lighting and traffic signals or devices.
 - (h) Real Estate for the improvement.
 - Preliminary engineering and state review services.
- 4. Work necessary to complete the improvement to be financed entirely by the Municipality or other utility or facility owner includes the following items:
 - (a) New installations of or alteration of sanitary sewers and connections, water, gas, electric, telephone, telegraph, fire or police alarm facilities, parking meters, and similar utilities.
 - (b) Damages to abutting property due to change in street or sidewalk widths, grades or drainage.
 - (c) Conditioning, if required and maintenance of detour routes.
 - (d) Repair of damages to roads or streets caused by reason of their use in hauling materials incident to the improvement.
 - (e) Bridge width in excess of standards.
- 5. As the work progresses, the Municipality will be billed for work completed which is not chargeable to Federal/State funds . Upon completion of the project, a final audit will be made to determine the final division of costs.
- 6. If the Municipality should withdraw the project, it shall reimburse the State for any costs incurred by the State in behalf of the project.
- 7. The work will be administered by the State and may include items not eligible for Federal/State participation.
- The Municipality shall at its own cost and expense:
 - (a) Maintain all portions of the project that lie within its jurisdiction for such maintenance through statutory requirements, in a manner satisfactory to the State and shall make ample provision for such maintenance each year.
 - (b) Maintenance of sidewalks and landscaping features along the project.

- (c) Maintenance of lighting systems, to include energy.
- (d) Maintenance of all features outside the travel lanes when additional pavement width is added at the request of the Municipality, with the exception of turn lanes.
- (e) Prohibit angle parking.
- (f) Regulate or prohibit all parking at locations where and when the pavement area usually occupied by parked vehicles will be needed to carry active traffic in the street.
- (g) Assume general responsibility for all public information and public relations for the project and to make fitting announcement to the press and such outlets as would generally alert the affected property owners and the community of the nature, extent, and timing of the project and arrangements for handling traffic within an around the projects.
- (h) Provide complete plans, specifications, relocation order, real estate plat, estimates, appraisals, and acquiring the parcels.
- (i) Use the WisDOT Utility Accommodation Policy unless it adopts a policy, which has equal or more restrictive controls.
- 9. Basis for local participation: Local cost share for connecting highways is 25% for design. Construction of standard roadway items will be funded 100% State/Federal. Parking lanes are funding 100% Municipal and are calculated as a percentage of parking area compared to the total area of pavement. Parking percentage applies only to pavement items. Community Sensitive Design funds are to be used for enhancement features along the project limits. CSD funds have been inflated to 2010 dollars and are capped. There is no Municipal cost share for CSD funds.