



City of Milwaukee Fiscal Impact Statement

A **Date** 3/28/2023 **File Number** 221868 **Original** **Substitute**

Subject Communication from the Department of Administration – Budget and Management Division and Milwaukee Public Library amending the Positions Ordinance to add nineteen-(19) Temporary Auxiliary Positions

B **Submitted By (Name/Title/Dept./Ext.)** Angelique Pettigrew/Budget & Fiscal Policy Analyst I/Dept. of Admin-BMD

C **This File**

- Increases or decreases previously authorized expenditures.
- Suspends expenditure authority.
- Increases or decreases city services.
- Authorizes a department to administer a program affecting the city's fiscal liability.
- Increases or decreases revenue.
- Requests an amendment to the salary or positions ordinance.
- Authorizes borrowing and related debt service.
- Authorizes contingent borrowing (authority only).
- Authorizes the expenditure of funds not authorized in adopted City Budget.

D **Charge To**

- Department Account
- Capital Projects Fund
- Debt Service
- Other (Specify) _____
- Contingent Fund
- Special Purpose Accounts
- Grant & Aid Accounts

	Purpose	Specify Type/Use	Expenditure	Revenue
E	Salaries/Wages	Various Auxiliary Positions	\$16,581.00	\$0.00
				\$0.00
	Supplies/Materials		\$0.00	\$0.00
			\$0.00	\$0.00
	Equipment		\$0.00	\$0.00
			\$0.00	\$0.00
	Services		\$0.00	\$0.00
			\$0.00	\$0.00
	Other		\$0.00	\$0.00
				\$0.00
	TOTALS		\$16,581.00	\$ 0.00

F

Assumptions used in arriving at fiscal estimate.

The wage and benefit changes are not reflected in the 2023 Budget and will result in additional costs for the City.

G

For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.

- | | | |
|---|------------------------------------|--|
| <input checked="" type="checkbox"/> 1-3 Years | <input type="checkbox"/> 3-5 Years | Annual costs are estimated at \$16,581 |
| <input type="checkbox"/> 1-3 Years | <input type="checkbox"/> 3-5 Years | _____ |
| <input type="checkbox"/> 1-3 Years | <input type="checkbox"/> 3-5 Years | _____ |

H

List any costs not included in Sections D and E above.

I

Additional information.

J

This Note **Was requested by committee chair.**