

Office of Board Governance

5225 W. Vliet St., Room 273, Milwaukee, WI 53208 (414) 475-8284 • Fax: (414) 475-8071 mps.milwaukee.kl2.wi.us

governance@milwaukee.k12.wi.us

CERTIFICATION OF ADOPTION OF THE PROPOSED FY26 BUDGET

Date of Meeting: June 24, 2025

Meeting Time: Called to order.... 6:53 p.m.

Adjourned 9:15 p.m.

Motion: To adopt the proposed FY26 budget, inclusive of the Budget Resolutions and the

proposed budget supplements for school budgets and for offices.

The resolutions for the School Operations, Construction, and Extension Funds are as follows:

SCHOOL OPERATIONS FUND

RESOLVED, That, pursuant to the provisions of Section 119.46, Wisconsin Statutes, relating to the School Operations Fund, the Board of School Directors hereby advises the Common Council that the amount of \$1,303,436,543 will be required for the operation of the Milwaukee Public Schools, for the repair and keeping in order of school buildings and equipment, and the making of material improvements to school property during the 2026 Fiscal Year. In addition, pursuant to action taken by the Board of School Directors at its regular meeting on September 22, 2011, the Board of School Directors is required to advise the Common Council that \$1,303,436,543 will be required for the operations of the Milwaukee Public Schools and that a total of \$[AMOUNT TO BE DETERMINED]\$ thereof is to be raised by a tax levy on all real and personal property in the City of Milwaukee subject to taxation for Milwaukee Public School purposes in 2026, pursuant to the provisions of Section 65.07(1)(e), Wisconsin Statutes, said amount to be raised by tax levy being in addition of the money to be received from state aids, shared taxes, and from other miscellaneous sources.

CONSTRUCTION FUND

RESOLVED, That, pursuant to the provisions of Section 119.48, Wisconsin Statutes, the Board of School Directors hereby advises the Common Council that the amount of \$2,657,049 will be required for the 2026 Fiscal Year Construction Fund budget purposes and that it is to provide, in accordance with Section 65.07(1)(f), Wisconsin Statutes, \$[AMOUNT TO BE DETERMINED]\$ by a tax levy on all real and personal property in the City of Milwaukee subject to taxation for Milwaukee Public School purposes in 2026, said amount to be in addition to the money received from other miscellaneous sources.

EXTENSION FUND

RESOLVED, That, pursuant to the provisions of Section 119.47, Wisconsin Statutes, relating to the Extension Fund, the Board of School Directors hereby advises the Common Council that the amount of \$39,390,496 will be required for the maintenance of playgrounds, recreation centers, and similar activities during the 2026 Fiscal Year, and that *\$[AMOUNT TO BE DETERMINED]* thereof is to be raised by a tax levy on all real and personal property in the City of Milwaukee subject to taxation for Milwaukee Public School purposes in 2026, pursuant to the provisions of Section 65.07(1)(g), Wisconsin Statutes, said amount being required in addition to other miscellaneous sources.

Start. Stay. Succeed.
Comienza. Quédate. Triunfa.

The attendance and roll call vote on the above motion is as follows:

James FergusonPresentPresent	Aye
Chris Fons Excused	
Marva HerndonPresentPresent	Aye
Darryl JacksonPresent	Aye
Megan O'HalloranPresentPresent	Aye
Mibesol (Mimi) RezaPresentPresent	Aye
Erika SiemsenPresent	Aye
Kate VannoyPresent	Aye
Missy Zombor, PresidentPresent	Aye

Ayes -8; Noes -0The motion passed.

I hereby certify that the foregoing is a true and correct citation of action taken at the June 2025 Regular meeting of the Milwaukee Board of School Directors.

Dated this 1st day of October, 2025.

Sia Mower Moore

DR. TINA OWEN-MOORE

Board Clerk/Chief Officer

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