



CERTIFICATION OF ADOPTION OF THE PROPOSED FY26 BUDGET

Date of Meeting: June 24, 2025

Meeting Time: Called to order 6:53 p.m.
Adjourned 9:15 p.m.

Motion: To adopt the proposed FY26 budget, inclusive of the Budget Resolutions and the proposed budget supplements for school budgets and for offices.

The resolutions for the School Operations, Construction, and Extension Funds are as follows:

SCHOOL OPERATIONS FUND

RESOLVED, That, pursuant to the provisions of Section 119.46, Wisconsin Statutes, relating to the School Operations Fund, the Board of School Directors hereby advises the Common Council that the amount of \$1,303,436,543 will be required for the operation of the Milwaukee Public Schools, for the repair and keeping in order of school buildings and equipment, and the making of material improvements to school property during the 2026 Fiscal Year. In addition, pursuant to action taken by the Board of School Directors at its regular meeting on September 22, 2011, the Board of School Directors is required to advise the Common Council that \$1,303,436,543 will be required for the operations of the Milwaukee Public Schools and that a total of *[\$AMOUNT TO BE DETERMINED]* thereof is to be raised by a tax levy on all real and personal property in the City of Milwaukee subject to taxation for Milwaukee Public School purposes in 2026, pursuant to the provisions of Section 65.07(1)(e), Wisconsin Statutes, said amount to be raised by tax levy being in addition of the money to be received from state aids, shared taxes, and from other miscellaneous sources.

CONSTRUCTION FUND

RESOLVED, That, pursuant to the provisions of Section 119.48, Wisconsin Statutes, the Board of School Directors hereby advises the Common Council that the amount of \$2,657,049 will be required for the 2026 Fiscal Year Construction Fund budget purposes and that it is to provide, in accordance with Section 65.07(1)(f), Wisconsin Statutes, *[\$AMOUNT TO BE DETERMINED]* by a tax levy on all real and personal property in the City of Milwaukee subject to taxation for Milwaukee Public School purposes in 2026, said amount to be in addition to the money received from other miscellaneous sources.

EXTENSION FUND

RESOLVED, That, pursuant to the provisions of Section 119.47, Wisconsin Statutes, relating to the Extension Fund, the Board of School Directors hereby advises the Common Council that the amount of \$39,390,496 will be required for the maintenance of playgrounds, recreation centers, and similar activities during the 2026 Fiscal Year, and that *[\$AMOUNT TO BE DETERMINED]* thereof is to be raised by a tax levy on all real and personal property in the City of Milwaukee subject to taxation for Milwaukee Public School purposes in 2026, pursuant to the provisions of Section 65.07(1)(g), Wisconsin Statutes, said amount being required in addition to other miscellaneous sources.

Start. Stay. Succeed.
Comienza. Quédate. Triunfa.

The attendance and roll call vote on the above motion is as follows:

James Ferguson	Present.....	Aye
Chris Fons	Excused	
Marva Herndon	Present.....	Aye
Darryl Jackson	Present.....	Aye
Megan O'Halloran	Present.....	Aye
Mibesol (Mimi) Reza	Present.....	Aye
Erika Siemsen	Present.....	Aye
Kate Vannoy	Present.....	Aye
Missy Zombor, President.....	Present.....	Aye

Ayes — 8; Noes —0

The motion passed.

I hereby certify that the foregoing is a true and correct citation of action taken at the June 2025 Regular meeting of the Milwaukee Board of School Directors.

Dated this 1st day of October, 2025.



DR. TINA OWEN-MOORE
Board Clerk/Chief Officer
Office of Board Governance