

LRB-FISCAL REVIEW SECTION ANALYSIS

PUBLIC SAFETY COMMITTEE

ITEM 7, FILE # 031706

MAY 13, 2004

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File # 031706 is a resolution relative to application, acceptance and funding of a Gang Crime Case Review Project Grant.

Background

1. This resolution authorizes the Milwaukee Police Department (MPD) to apply for, accept and fund a Gang Crime Case Review Project grant from the State of Wisconsin, Wisconsin Department of Justice, Office of Justice Assistance.
2. This is a new grant.

Discussion

1. The purpose of this project is to pay for overtime expenses for MPD members to manually review crime incident reports to identify all gang-related crime incidents in the Metcalfe Park neighborhood from 2002 to 2003.
2. The information obtained from this review will be provided to the Office of Justice Assistance for use in evaluating future anti-gang initiatives focusing upon the Metcalfe Park neighborhood.
3. This grant encompasses the period of February 1, 2004 through September 30, 2004.

Fiscal Impact

1. The total amount of this grant is \$25,398 with \$15,000 (59%) provided by the grantor and \$10,398 (41%) provided by the city.
2. This grant will fund overtime costs for officers engaged in this project. The city share includes personnel costs, fringe benefits and indirect expenses (\$2,751) related to the grant administration.

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LRB-Fiscal Review Section
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