CITY OF MILWAUKEE FISCAL NOTE

| A) | DATE | April 2, 2001 | FILE | NUM BER: | 00004 | 1 | | |
|---|---|--|--|-----------------|------------|-----------|--|--|
| | | - | Origin | al Fiscal Note | Substitute | X | | |
| SUB | JECT: Substitute | resolution rel. to various legislative bills. | | | | | | |
| | | | | | | | | |
| B) | SUBMITTED BY (N | Name/title/dept./ext.): Kathleen M. Marqu | ardt/Staff Assistant/0 | City Clerk/2231 | | | | |
| C) | C) CHECK ONE: ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES | | | | | | | |
| 0, | ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES; FURTHER COMMON COUNCIL ACTION | | | | | | | |
| | NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW. | | | | | | | |
| | NOT APPLICABLE/NO FISCAL IMPACT. NOTE: Fiscal impact can not be determined at this time. | | | | | | | |
| 1107 E 1100ar impact our not be determined at and time. | | | | | | | | |
| D) CHARGETO: | | DEPARTMENT ACCOUNT(DA) | CONTINGENT FUND (CF) | | | | | |
| | L F | PERM. IMPROVEMENT FUNDS (PIF) | APITAL PROJECTS FUND (CPF) SPECIAL PURPOSE AC | | , | , | | |
| | [| PERM. IMPROVEMENT FUNDS (PIF) GRANT & AID ACCOUNTS (G & AA) OTHER (SPECIFY) | | | | | | |
| | | | | | | | | |
| E) | PURPOSE | SPECIFY TYPE/USE | ACCOUNT | EXPENDITURE | REVENUE | SAVINGS | | |
| SAL | ARIES/WAGES: | UPPLIES: MATERIALS: | | NEW | | | | |
| EQU | IPMENT: | | NEW | | | | | |
| EQUIPMENT: | | IES: MATERIALS: NEW | | NEW | | | | |
| | | PLIES: MATERIALS: | TERIALS: NEW EQUIPMENT | | | EQUIPMENT | | |
| SUPPL REPAIR: | | LIES: MATERIALS: | NEW EQUIPMENT: | | EQUIPMENT | | | |
| SUPPLIE REPAIR: | | ES: MATERIALS: | NEW EQUIPMENT: | | EQUIPMENT | | | |
| SUPPLIES REPAIR: | | S: MATERIALS: | NEW EQUIPMENT: | | EQUIPMENT | | | |
| SUPPLIES: | | MATERIALS: | NEW EQUIPMENT: | | EQUIPMENT | | | |
| SUPPLIES: | | MATERIALS: | NEW EQUIPMENT: | | EQUIPMENT | | | |
| REPAIR: SUPPLIES: REPAIR: | | MATERIALS: | NEW EQUIPMENT: | | EQUIPMENT | | | |
| REP | SUPPLIES: | MATERIALS: | NEW EQUIPMENT: | | EQUIPMENT | | | |
| | SUPPLIES: | MATERIALS: | NEW EQUIPM | ENT: | EQUIPME | NT | | |
| REPAIR: SUPPLIES: | | MATERIALS: | NEW EQUIPMENT: | | EQUIPMENT | | | |
| REPAIR: SUPPLIES: REPAIR: | | MATERIALS: | NEW EQUIPMENT: | | EQUIPMENT | | | |
| | PLIES: | | | | | | | |
| | | | | | | | | |
| MATERIALS: | | | | | | | | |
| NEW EQUIPMENT: | | | | | | | | |
| EOU | IPMENT REPAIR: | | | | | | | |
| Exon metri nei an. | | | | | | | | |
| ОТН | ER: | | | | | | | |
| | | | | | | | | |
| TOT | ALS | | | | | | | |

| F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN ANNUAL BASIS OVER SEVERAL YEARS CHECK THE | | | | | | | |
|---|--|-----------|--|--|--|--|--|
| APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT SEPARATELY. | | | | | | | |
| | | | | | | | |
| | 1-3 YEARS | 3-5 YEARS | | | | | |
| | 1-3 YEARS | 3-5 YEARS | | | | | |
| | | | | | | | |
| | <u> </u> | | | | | | |
| G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION: | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| H) | H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE: | | | | | | |
| PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE | | | | | | | |