

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT TITLE: Bioterrorism Grant
 CONTACT PERSON: Janet Nell, #2251

PROGRAM YEAR: 2001-2002

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
	1	Microbiologist III (.7 FTE)	642	39,298			39,298
	1	Epidemiologist (X)	009	53,867			53,867
		TOTAL PERSONNEL COSTS		93,165	0		93,165
		FRINGE BENEFITS					
		34%		31,676			31,676
		TOTAL FRINGE BENEFITS		31,676	0		31,676
		SUPPLIES AND MATERIALS					
		Program Supplies		1,000			1,000
		TOTAL SUPPLIES AND MATERIALS		1,000			1,000
		SERVICES					
		Training/Travel		4,694			4,694
		Auto Allowance		500			500
		Telephones		350			350
		TOTAL SERVICES		5,544			5,544
		TOTAL COSTS		131,385	0		131,385