

**AGENDA OF ITEMS TO BE CONSIDERED
BY THE COMMITTEE ON FINANCE AND PERSONNEL**

DATE: March 14, 2013

TIME: 9:00 A.M.

PLACE: Committee Room 301-B
City Hall

SCHEDULE A: Vacancy Requests

SCHEDULE B: Fund Transfers

SCHEDULE A - VACANCY REQUESTS

Finance & Personnel Committee Meeting: March 14, 2013

CSC-Status - Under Civil Service
Unless Noted as Exempt (E)

Funding Source - 100% Operating
Budget Unless Otherwise Indicated

I.D. No.	Department and Position	Pay Range	Date Vacant	Number of Positions With Same Title					CSC Status and/or Funding Source	Int/Ext Fill	Code
				Auth.	Filled excl. this pos.	Recomm. Authorization	Vac. Prev. Appr.	Other Vac.			
<u>PROPERTY TAX LEVY SUPPORTED POSITIONS</u>											
<u>FIRE DEPARTMENT</u>											
12780	Fire Lieutenant	4E	2/26/13	163	161	1	0	1		Int	x-1
12781	Fire Equipment Mechanic	7HN	3/9/13	9	8	1	0	0		Ext	x-1
<u>HEALTH DEPARTMENT</u>											
12782	Health Access Assistant II	6FN		8	6	1	1	0		Int/Ext	x-3
<u>LIBRARY</u>											
12783	Custodial Worker II-City Laborer	8DN	3/3/13	27	26	1	0	0		Int/Ext	x-2b
<u>NON-PROPERTY TAX LEVY SUPPORTED POSITIONS (Enterprise Funds)</u>											
<u>HEALTH DEPARTMENT</u>											
12794	Public Health Nurse	2DN	41340	55	46	1	0	8	Home Visiting Grant	Ext	x-6
12795	Public Health Nurse	2DN		55	46	1	0	8	O&M & Home Visiting Grant	Ext	x-6
12796	Public Health Nurse	2DN	41335	55	46	1	0	8	HIV Women's Grant	Int/Ext	x-6
12797	Health Access Assistant II	6FN		8	6	1	1	0	MAO Forward Health Grant	Int/Ext	x-6

BMA 30 SCHEDULE B - FUND TRANSFERS AND/OR EQUIPMENT REQUESTS

Finance and Personnel Committee Meeting: March 14, 2013

Department Account Name	Amount of Transfer		Reason
	From	To	
<u>DPW-SEWER MAINTENANCE FUND</u> 2012 Salaries & Wages 2012 Operating & Maintenance	\$710,680	\$710,680	To fund operating account shortages for 2012 due to an increase in the amount of pavement replacement performed by street maintenance and material cost.
<u>DPW-WATER WORKS</u> 2012 Salaries & Wages 2012 Operating & Maintenance	\$1,200,000	\$1,200,000	To fund operating account shortages for 2012, including increased PILOT due to tax rates higher than estimated, as well as increases in energy, postage, and paving costs related to main breaks.

SCHEDULE C - GENERAL MATTERS

1. Miscellaneous