



City of Milwaukee Fiscal Impact Statement

A **Date** 4/13/2021 **File Number** 201678 **Original** **Substitute**

Subject Substitute resolution authorizing an agreement between Ms. Tia Richardson, Klein Land Company and the City of Milwaukee for a beautification mural on the retaining walls near the railroad overpass crossing over North Fond du Lac Avenue at West Locust Street, in the 15th Aldermanic District.

B **Submitted By (Name/Title/Dept./Ext.)** Lafayette Crump, Commissioner, DCD, x5800

C **This File**

- Increases or decreases previously authorized expenditures.**
- Suspends expenditure authority.**
- Increases or decreases city services.**
- Authorizes a department to administer a program affecting the city's fiscal liability.**
- Increases or decreases revenue.**
- Requests an amendment to the salary or positions ordinance.**
- Authorizes borrowing and related debt service.**
- Authorizes contingent borrowing (authority only).**
- Authorizes the expenditure of funds not authorized in adopted City Budget.**

D **Charge To**

- Department Account**
- Capital Projects Fund**
- Debt Service**
- Other (Specify)** Neighborhood Investment Beautification Program
- Contingent Fund**
- Special Purpose Accounts**
- Grant & Aid Accounts**

	Purpose	Specify Type/Use	Expenditure	Revenue
E	Salaries/Wages		\$0.00	\$0.00
			\$0.00	\$0.00
	Supplies/Materials		\$0.00	\$0.00
			\$0.00	\$0.00
	Equipment		\$0.00	\$0.00
			\$0.00	\$0.00
	Services	Painting Mural	\$14,292.00	\$0.00
			\$0.00	\$0.00
	Other		\$0.00	\$0.00
			\$0.00	\$0.00
		TOTALS		\$14,292.00

F

Assumptions used in arriving at fiscal estimate. Budget provided by artist _____

G

For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.

1-3 Years 3-5 Years _____

1-3 Years 3-5 Years _____

1-3 Years 3-5 Years _____

H

List any costs not included in Sections D and E above. _____

I

Additional information. _____

J

This Note Was requested by committee chair.