

**GRANT ANALYSIS FORM  
OPERATING & CAPITAL GRANT PROJECTS/PROGRAMS**

**Department/Division:** Milwaukee Police Department

**Contact Person & Phone No:** Lt. Chris Schroeder, 414-935-7618

<p><b>Category of Request</b></p> <p><input checked="" type="checkbox"/> <b>New Grant</b></p> <p><input type="checkbox"/> <b>Grant Continuation</b></p> <p><input type="checkbox"/> <b>Change in Previously Approved Grant</b></p>	<p><b>Previous Council File No. N/A</b></p>
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**Project/Program Title:** 2019-2020 Anti-Heroin Task Force Grant

**Grantor Agency:** U.S. Department of Justice through the State of Wisconsin Department of Justice

**Grant Application Date:** 03/21/2019

**Anticipated Award Date:** 03/21/2019

**Please provide the following information:**

**1. Description of Grant Project/Program (Include Target Locations and Populations):**

The purpose of this grant funding is for personnel overtime expenses that are associated with an investigation which is focused on the illicit trafficking of opiates, heroin, or both. The money designated is only for reimbursement of overtime expenses related to these kinds of narcotics investigations, and must be tracked separately from any existing federal or state grant funded overtime or additional local agency funding. Overtime Reimbursement Forms must be submitted no later than 15 days after the end of the month during which the expense was incurred.

The total overtime payments for an individual officer for a 12-month period (Federal fiscal year is 10/01 – 9/30), including all Federal sources (i.e., OCDETF, HIDTA, Byrne JAG, CEASE, COPS Heroin Grant) are not to exceed 25% of the current Federal salary rate in effect at the time the overtime was performed. This amount is \$18,343.75 as of 10/01/2018.

**2. Relationship to City-wide Strategic Goals and Departmental Objectives:**

The goal of this grant is to fund personnel for investigations which are focused on the illicit trafficking of opiates, heroin, or both. This will assist in furthering the investigations of drug traffickers in order to reduce the prevalence and demand for illegal narcotics in the City of Milwaukee.

**3. Need for Grant Funds and Impact on Other Departmental Operations (Applies only to Programs):**

N/A

**4. Results Measurement/Progress Report (Applies only to Programs):**

N/A

**5. Grant Period, Timetable and Program Phase-out Plan:**

January 1, 2019 – December 31, 2020

**6. Provide a List of Subgrantees:**

N/A

**7. If Possible, Complete Grant Budget Form and Attach.**

Please see attachment.