

## CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: FIT Families WIC Grant  
 CONTACT PERSON: Nancy Castro, X8804

PROJECT/PROGRAM YEAR: 2014 - 2015

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		<b>PERSONNEL COSTS</b>					
							0
	3	Nutritionist (X) (C ) (Q)	2DN	3,731			3,731
	6	Dietetic Technician (X) (C ) (Q)	5CN	8,616			8,616
	1	Dietetic Technician-Bilingual (X) (C ) (Q)	5CN	1,348			1,348
	1	Health Project Coordinator-WIC (X)(C ) (Q)	1AX	2,040			2,040
		<b>TOTAL PERSONNEL COSTS</b>		<b>15,735</b>			<b>15,735</b>
		<b>FRINGE BENEFITS</b>					
		Fringe Benefits 47%		7,395			7,395
		<b>TOTAL FRINGE BENEFITS</b>		<b>7,395</b>			<b>7,395</b>
		<b>SUPPLIES AND MATERIALS</b>					
		Medical/Office Supplies		1,514			1,514
		<b>TOTAL SUPPLIES AND MATERIALS</b>		<b>1,514</b>			<b>1,514</b>
		<b>SERVICES</b>					
		Travel		700			700
		<b>TOTAL SERVICES</b>		<b>700</b>			<b>700</b>
		<b>CONTRACTUAL SERVICES</b>					
		Language Interpreter		1,560			1,560
							0
		<b>TOTAL CONTRACTUAL SERVICES</b>		<b>1,560</b>			<b>1,560</b>
		<b>TOTAL COSTS</b>		<b>26,904</b>	<b>0</b>	<b>0</b>	<b>26,904</b>