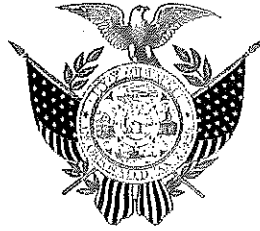


Martin Matson
Comptroller

Aycha Sirvanci, CPA, CIA
Deputy Comptroller



Office of the Comptroller

Toni Biscobing
Special Deputy Comptroller

Rocklan Wruck, CPA
Special Deputy Comptroller

November 13, 2018

Alderman Ashanti Hamilton, President
Common Council
City Hall
Milwaukee, WI 53202

Subject: Change in 2019 Revenue Estimates

Dear President Hamilton:

Consistent with my responsibilities under Chapter 18.03(3) of the City Charter, we have updated our 2019 estimates of Anticipated Revenue in recognition of Common Council passage of File 180777 on November 13, 2018.

GENERAL FUND REVENUE

<u>ACCOUNT NUMBER</u>		<u>FROM</u>	<u>TO</u>	<u>CHANGE</u>
	<u>LICENSES & PERMITS</u>			
3600-009210	Building	4,459,000	4,695,000	236,000
3600-009210	Electrical	1,480,000	1,564,000	84,000
3600-009210	Occupancy	360,000	388,000	28,000
3600-009210	Plumbing	800,000	893,000	93,000
3600-009210	Sprinkler Inspection	182,000	194,000	12,000
	<u>CHARGES FOR SERVICES</u>			
2300-009400	Assessor	863,000	903,000	40,000
3600-009400	Dept of Neighborhood Serv	10,951,000	11,081,000	130,000
	Total Change to General Fund Revenue:			623,000

Sincerely,

Martin Matson
Comptroller

c: Mayor Barrett
Common Council
Dennis Yaccarino, Director DOA-Budget and Management Division
Jim Owczarski, City Clerk

MM:MRF

