

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: 2025 WI EMS Funding Assistance Program
 CONTACT PERSON: Amanda Lewis

PROJECT/PROGRAM YEAR: 2025

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
							0
							0
							0
		TOTAL PERSONNEL COSTS		0	0	0	0
		FRINGE BENEFITS					
				0	0	0	0
		TOTAL FRINGE BENEFITS		0	0	0	0
		SUPPLIES AND MATERIALS					
		EMS Software		125,000			125,000
		EMS Supplies		100,000			100,000
		TOTAL SUPPLIES AND MATERIALS		225,000	0	0	225,000
		SERVICES					
		Med Unit Repairs		40,000			40,000
		Health & Safety Programs		100,000			100,000
							0
		TOTAL SERVICES		140,000	0	0	140,000
		EQUIPMENT					
		Med Units x2		700,000			700,000
		Response Vehicle - Car 15		60,000			60,000
		EMS Equipment		619,790			619,790
							0
		TOTAL EQUIPMENT		1,379,790	0	0	1,379,790
		CONTRACTUAL SERVICES					
							0

		TOTAL CONTRACTUAL SERVICES		0	0	0	0
		INDIRECT COSTS					
							0
		TOTAL INDIRECT COSTS		0	0	0	0
		TOTAL COSTS		1,744,790	0	0	1,744,790

1,744,790

Balance Remaining 0