

YEAR 2002 ALLOCATIONS BY ORGANIZATION

Rec. Adv. (4) Free
5/7/02

Approved 7/31/01 by Community Development Committee
 Approved 8/2/01 by Common Council

PROJECT / GRANT	NSP AREA	ORGANIZATION NAME	CATEGORY & DESCRIPTION	CDBG 2002	HOME 2002	ESG 2002	HOPWA 2002	TOTAL	PROGRAM OFFICER
CD6675141528	Citywide	ACTS, Inc.	Housing Production Pool (Acquire/Rehab/Sell)	50,000				50,000	TD
CD3050050428	Citywide	Agape Community Center, Inc.	Public Service - Youth Services	25,000				25,000	NR
GR1510021010	Citywide	AIDS Resource Center of Wisconsin CC 11/06 CC 02/12/02 +\$64,920	HOPWA/Housing & Supportive Services				426,000	426,000	BB
CD3075050028	Citywide	ASHA Family Service, Inc.	Domestic Violence Intervention/Prevention	58,000				58,000	BB
CD3125050428	5	Boys & Girls Club of Greater Milwaukee	Public Service - Youth Services	46,900				46,900	GM
CD3125050428	8	Boys & Girls Club of Greater Milwaukee	Public Service - Youth Services	33,000				33,000	GM
CD3125050428	9	Boys & Girls Club of Greater Milwaukee	Public Service - Youth Services	35,000				35,000	GM
CD3125050428	12	Boys & Girls Club of Greater Milwaukee	Public Service - Youth Services	78,832				78,832	GM
CD3125050428	13	Boys & Girls Club of Greater Milwaukee	Public Service - Youth Services	165,300				165,300	GM
CD3125050428	16	Boys & Girls Club of Greater Milwaukee	Public Service - Youth Services	25,000				25,000	GM
CD3125052228	13	Boys & Girls Club of Greater Milwaukee	Public Service-Comm Organizing/Crime Prev/Neigh Strg Plan	38,100				38,100	GM
				<u>422,132</u>				<u>422,132</u>	
CD3150050028	6	Career Youth Development	Public Service General - Parenting/Lifeskills	25,196				25,196	BB
CD3150130028	Citywide	Career Youth Development	Homebuying Counseling Programs	60,000				60,000	BB
CD6525200028	Citywide	CCTR Group, Inc.	Housing Production Pool (Acquire/Rehab/Sell)	25,000	400,000			425,000	
CD3350050428	Citywide	Center for Teaching Entrepreneurship	Public Service - Youth Services	28,833				28,833	NR
CD3175050428	Citywide	Children's Outing Association	Public Service - Youth Services	100,000				100,000	BB
CD3175052528	Citywide	Children's Outing Association	UNCOM Community Technowalth Project	200,000				200,000	NR
				<u>300,000</u>				<u>300,000</u>	
CD1025210128	Admin	Common Council/City Clerk's Office	Administration	60,000				60,000	DH
CD3275050028	Citywide	Community Advocates CC 02/12/02 +\$2,000 ESG	Shelter and Supportive Services/Homeless&Red Cross Ovflo	108,001		71,438		179,439	BB
CD3275150028	Citywide	Community Advocates	Tenant Assistance Program - (Comm Advo)	104,000				104,000	BB

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PROJECT / GRANT	NSP AREA	ORGANIZATION NAME	CATEGORY & DESCRIPTION	CDBG 2002	HOME 2002	ESG 2002	HOPWA 2002	TOTAL	PROGRAM OFFICER
				212,001				283,439	
CD1100210128	Admin Admin	Community Block Grant Administration Community Block Grant Administration	Administration HOME Administration	921,000	145,000			921,000 145,000 <u>1,066,000</u>	DH DH
CD1100190328	Citywide	Community Block Grant Administration	Technical Asst for CBO's-(CBGA/Mgmt Corner.)	35,000				35,000	
CD3250052028	Citywide	Community Enterprises of Greater Milw	Job Placement	50,000	P-F-P			50,000	MB
CD1000210128	Admin Admin	Comptroller's Office Comptroller's Office	Administration HOME Administration	482,000	55,000			482,000 55,000 <u>537,000</u>	DH DH
CD3300052328	16	Council for the Spanish Speaking	Public Service General - ESL	48,200				48,200	GM
CD3300050028	Citywide	Council for the Spanish Speaking	Public Service General - Job Placement	78,000				78,000	MB*
				<u>126,200</u>				<u>126,200</u>	
CD3325050428	Citywide	Counseling Center of Milwaukee	Runaway/Homeless Youth Program	26,000		21,458		47,458	BB
CD6775170328	Citywide	Curative Care Network CC 11/06	Large Impact Development (LID)	128,531				128,531	BB
CD3375050128	7	Daughters of Luke, Ltd.	Public Service - Senior Services	27,859				27,859	
CD3375050128	13	Daughters of Luke, Ltd.	Public Service - Senior Services	21,550				21,550	BB
CD3375050128	Citywide	Daughters of Luke, Ltd.	Public Service - Senior Services	185,632				185,632	BB
				<u>235,041</u>				<u>235,041</u>	
CD3400050028	Citywide	Daystar, Inc.	Domestic Violence/Shelter and Supportive Services	28,000		29,933		57,933	BB
CD1050210128	Admin	DCD Administration	Administration	470,000				470,000	TD
CD3650200028	Admin	DCD Historic Preservation	Administration	95,000				95,000	NR
CD3425180128	Citywide	Department of Administration	Equal Opportunities Enterprise Prog (EOEP)	42,000				42,000	MB

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CD5450	Citywide	Department of City Development	DCD Catalytic Project Areas (CPA's) (AKA Super TINS)	300,000				300,000	TD
CD5450140328	Citywide	Department of City Development	Façade Improvement Grants - DCD	135,000				135,000	TD
CD5450180128	Citywide	Department of City Development	Retail Investment Fund - RIF (formerly known as TCDF)	100,000				100,000	NA
CD1125150628	Citywide	Department of Neighborhood Services - BI	DNS - Neighborhood Cleanups	65,000				65,000	GM
CD5375040028	Citywide	Department of Neighborhood Services - BI	Vacant Lot Maintenance - Demolition DNS	370,000				370,000	GW
CD5375020028	Citywide	Department of Neighborhood Services - BI	Vacant Lot Maintenance-Grass/Snow Removal	830,000				830,000	GW
				<u>1,200,000</u>				<u>1,200,000</u>	
CD1125150728	Citywide	Department of Neighborhood Services - BI	DNS Code Enforcement Inspectors Targeted Enforcement	300,000				300,000	GW
CD1125150028	Citywide	Department of Neighborhood Services - BI	DNS Code Enforcement Intern Program	253,212				253,212	GW
CD1125210128	Citywide	Department of Neighborhood Services - BI	DNS-Graffiti Abatement Admin	65,000				65,000	GW
CD1125150528	Citywide	Department of Neighborhood Services - BI	DNS-Landlord /Tenant Compliance Prog	50,000				50,000	GW
CD1125150428	Citywide	Department of Neighborhood Services - BI	DNS-Property Mgmt/Landlord Training Program	232,000				232,000	GW
CD1125150328	Citywide	Department of Neighborhood Services - BI	DNS-Receivership Program	54,000				54,000	GW
				<u>654,212</u>				<u>654,212</u>	
CD5425140028	Citywide	Department of Neighborhood Services - BI	DNS Code Enforcement Neighborhood Improvement Program	304,985				304,985	GW
CD1150031028	Citywide	Department of Public Works	Overlay & Sealing Proj. - Resurfacing/Reconstruction Prog	150,000				150,000	NR
CD1150030628	Citywide	Department of Public Works (CC 02/12/02-Approved Amended Activity)	Recreational Facilities	350,000				350,000	NR
				<u>500,000</u>				<u>500,000</u>	
CD1250050028	Citywide	Department of Public Works - Sanitation	Targeted Weekend Neighborhood Box Program (Dumpsters)	300,000				300,000	GM
CD3475052128	Citywide	Esperanza Unida, Inc.	Job Training and Placement	268,200	P-F-P			268,200	MB
CD3475050428	Citywide	Esperanza Unida, Inc.	Public Service - Youth	32,000				32,000	MB
				<u>300,200</u>				<u>300,200</u>	

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PROJECT / GRANT	NSP AREA	ORGANIZATION NAME	CATEGORY & DESCRIPTION	CDBG 2002	HOME 2002	ESG 2002	HOPWA 2002	TOTAL	PROGRAM OFFICER
CD3500210428	Citywide	Fair Lending Coalition	Fair Lending (Fair Lending Coalition)	50,000				50,000	GM
CD3550050028	Citywide	Guest House of Milwaukee, Inc.	Shelter and Supportive Services/Homeless	77,000		101,951		178,951	BB
CD3600140028	Citywide	Harambee Ombudsman Project, Inc.	Housing - Neighborhood Improvement Program (NIP)	69,819	378,681			448,500	GM
CD3600050428	Citywide	Harambee Ombudsman Project, Inc.	Public Service - Youth Services	52,000				52,000	GM
CD3600052228	6	Harambee Ombudsman Project, Inc.	Public Service-Comm Organizing/Crime Prev/Neigh Strg Plan	112,600				112,600	GM*
CD3600150028	Citywide	Harambee Ombudsman Project, Inc.	BI Liaison	38,500				38,500	GM
				<u>272,919</u>	<u>378,681</u>			<u>651,600</u>	
CD1200200028	Admin	Health Department	Administration	50,500				50,500	NR
CD1200141228	Citywide	Health Department	Milwaukee Health Department (In-House) Lead Based Paint Prevention/Abatement Program	600,000				600,000	TD
CD1200051328	Citywide	Health Department	Milwaukee Health Department Prenatal Services	300,000				300,000	BB
CD1175141328	Citywide	Health Department CC 11/06	Milw Health Dept. Lead Based Paint Prevention/ Abatement Project (CBGA Housing Providers)	296,172				296,172	TD
CD3625180228	Citywide	Hispanic Chamber of Commerce of Wis	Special ED/Business Assistance	60,000	P-F-P			60,000	MB
CD5300052028	Citywide	Hmong/American Friendship Assoc.	Job Placement	50,000	P-F-P			50,000	MB
CD5300130028	Citywide	Hmong/American Friendship Assoc.	Homebuying Counseling Programs	60,000				60,000	BB
		HOME Pool Account CC 02/12/02 +\$1,402,000				1,402,000		1,402,000	
CD4750052228	16	HOPE House	Public Service General - Community Organizing	25,500				25,500	NR
CD4750050028	Citywide	HOPE House	Shelter and Supportive Services/Homeless	115,500		90,798		206,298	BB*
				<u>141,000</u>				<u>231,798</u>	
CD3675130028	Citywide	Housing Resources, Inc.	Homebuying Counseling Programs	90,000				90,000	BB

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CD3700050428	11	Howard Fuller Education Foundation, Inc.	Public Service General - Parenting/Lifeskills	25,000				25,000	NR
CD3700050028	Citywide	Howard Fuller Education Foundation, Inc.	Community Justice Center	50,000				50,000	GM*
				<u>75,000</u>				<u>75,000</u>	
CD3725050428	Citywide	Journey House, Inc.	Public Service - Youth Services	120,000				120,000	NR
CD3725050028	15	Journey House, Inc.	Public Service General - ESL	21,400				21,400	
CD3725052028	Citywide	Journey House, Inc.	Public Service General - Job Placement	45,600				45,600	
				<u>187,000</u>				<u>187,000</u>	
CD3775051428	Citywide	LaCausa, Inc.	Crisis Emergency Shelter/Children	29,000		31,414		60,414	BB
CD6300200028	15	Layton Blvd. West Neighbors/Vision Ministries, Inc.	Planning	30,000				30,000	MB
CD3825130028	Citywide	Lincoln Neighborhood Redevelopment Corp.	Homebuying Counseling Programs	25,000				25,000	BB
CD3825180128	Citywide	Lincoln Neighborhood Redevelopment Corp.	Special ED/Business Assistance	152,611	P-F-P			152,611	MB
CD3850052028	Citywide	Lincoln Park Community Center	Job Placement	50,000	P-F-P			50,000	NR
CD3850050028	3	Lincoln Park Community Center	Public Service General - Property Association	10,000				10,000	NR
CD3850052228	3	Lincoln Park Community Center	Public Service-Comm Organizing/Crime Prev/Neigh Strg Plan	79,650				79,650	NR
				<u>139,650</u>				<u>139,650</u>	
CD3875140628	Citywide	Lisbon Avenue Neighborhood Development	HomeSource Building Material Dist. Prog.	55,000				55,000	NR
CD3875140128	Citywide	Lisbon Avenue Neighborhood Development	Minor Home Repair - CDBG Target Area	97,000				97,000	GW
CD3875050428	Citywide	Lisbon Avenue Neighborhood Development	Public Service - Youth Services	104,612				104,612	NR
CD3875052228	11	Lisbon Avenue Neighborhood Development	Public Service-Comm Organizing/Crime Prev/Neigh Strg Plan	106,900				106,900	NR*
CD3875140228	Citywide	Lisbon Avenue Neighborhood Development	MHR-Security Installation/ CDBG Target Area	31,000				31,000	GW
CD3875180128	Citywide	Lisbon Avenue Neighborhood Development	Special ED/Business Assistance	33,400	P-F-P			33,400	MB
CD3875050028	Citywide	Lisbon Avenue Neighborhood Development	Tool Loan Program	25,000				25,000	NR
CD3875150028	Citywide	Lisbon Avenue Neighborhood Development	BI Liaison	38,500				38,500	GM
				<u>491,412</u>				<u>491,412</u>	
CD3875130028	Citywide	Lisbon Avenue Neighborhood Development	Homebuying Counseling Programs	30,000				30,000	BB
CD3900052028	Citywide	Martin Luther King Economic Development Corp.	Job Placement	50,000	P-F-P			50,000	MB
CD3900052128	Citywide	Martin Luther King Economic Development Corp.	Job Training and Placement	100,000	P-F-P			100,000	MB

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				150,000				150,000	
CD3900170328	Citywide	Martin Luther King Economic Development Corp. CC 11/06	Large Impact Development (LID)	91,053				91,053	MB
CD6750051328	4	Mary Mahoney Health Services	Public Service - Health	78,700				78,700	BB
CD6750051328	8	Mary Mahoney Health Services	Public Service - Health	49,800				49,800	
CD6750051328	13	Mary Mahoney Health Services (formerly Black Health Coalition of Wisconsin)	Public Service - Health	33,388				33,388	
				<u>161,888</u>				<u>161,888</u>	
CD3925050928	Citywide	Merrill Park Neighborhood Association	Parole Watch	50,000				50,000	GM
CD3925050428	Citywide	Merrill Park Neighborhood Association	Public Service - Youth Services	50,000				50,000	GM
CD3925052228	14	Merrill Park Neighborhood Association	Public Service-Comm Organizing/Crime Prev/Neigh Strg Plan	56,700				56,700	GM
				<u>156,700</u>				<u>156,700</u>	
CD3925130028	Citywide	Merrill Park Neighborhood Association	Homebuying Counseling Programs	35,000				35,000	BB
CD3950052228	8	Metcalfe Park Residents Association	Public Service-Comm Organizing/Crime Prev/Neigh Strg Plan	112,300				112,300	GM
CD4075210428	Citywide	Metro Milwaukee Fair Housing Council	Fair Housing Enforcement (MMFHC)	35,000				35,000	GM
CD4075210528	Citywide	Metro Milwaukee Fair Housing Council	Fair Housing Public Education/(MMFHC)	35,000				35,000	GM
				<u>70,000</u>				<u>70,000</u>	
CD3975052028	Citywide	Midtown Neighborhood Association	Job Placement	50,000	P-F-P			50,000	MB*
CD3975052228	9	Midtown Neighborhood Association CC 11/06	Public Service-Comm Organizing/Crime Prev/Neigh Strg Plan	77,000				77,000	NR
CD3975052228	12	Midtown Neighborhood Association	Public Service-Comm Organizing/Crime Prev/Neigh Strg Plan	102,900				102,900	GM
CD3975180228	Citywide	Midtown Neighborhood Association	Special ED/Business Assistance	48,344	P-F-P			48,344	MB
				<u>278,244</u>				<u>278,244</u>	
CD3975170328	Citywide	Midtown Neighborhood Association CC 11/06	Large Impact Development (LID)	100,000				100,000	NR
CD6700050028	Citywide	Milwaukee Alliance	Community Prosecution Unit	200,000				200,000	NR
CD4125052028	Citywide	Milwaukee Careers Cooperative	Job Placement	50,000	P-F-P			50,000	MB
CD4025050428	Citywide	Milwaukee Christian Center	Public Service - Youth Services	55,000				55,000	NR

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CD4025052228	15	Milwaukee Christian Center	Public Service General - Crime Prevention	50,000 105,000				50,000 105,000	NR
CD4000140728	Citywide	Milwaukee Christian Center-NIP	Handicapped Accessible Ramps Program	156,000				156,000	GW
CD4000140028	Citywide	Milwaukee Christian Center-NIP	Housing - Neighborhood Improvement Program (NIP)	335,559	832,162			1,167,721	
CD4000150128	Citywide	Milwaukee Christian Center-NIP	MCC-Graffiti Abatement	300,000				300,000	
CD4000140128	Citywide	Milwaukee Christian Center-NIP	Minor Home Repair-Home Security Installa CDBG Target Area	105,000				105,000	GW
CD4000140228	Citywide	Milwaukee Christian Center-NIP	MHR-Home Security Installation/ NON-CDBG Target Area	50,000 790,559				50,000 1,622,721	GW
CD4050020028	Citywide	Milwaukee Community Service Corp.	Vacant Lot Beautification - MCSC	120,000				120,000	GW
CD6325050428	Citywide	Milwaukee LGBT Community Center, Inc.	Public Service - Youth Services	18,750				18,750	NR
CD4175052128	Citywide	Milwaukee Urban League	Job Training and Placement	100,000	P-F-P			100,000	MB
CD4200050028	Citywide	Milwaukee Women's Center, Inc.	Domestic Violence/Shelter and Supportive Services	116,000		84,599		200,599	BB
CD4225170328	Citywide	Mitchell Street Development Opportunities CC11/06	Large Impact Development (LID)	100,000				100,000	NR
CD5350050428	Citywide	Modjeska Youth Theater Company	Public Service - Youth Services	41,000				41,000	
CD4250050428	Citywide	MPS-Andrew Douglas Academy	Public Service - Youth Services	69,800				69,800	NR
CD4400050128	Citywide	Neighborhood House of Milwaukee	Public Service - Senior Services	15,653				15,653	BB
CD4400050428	Citywide	Neighborhood House of Milwaukee	Public Service - Youth Services	51,062 66,715				51,062 66,715	BB
CD4375140128	Citywide	Neighborhood Housing Services of Milwaukee	Minor Home Repair - CDBG Target Area	223,500				223,500	GW*
CD4375052228	17	Neighborhood Housing Services of Milwaukee	Public Service-Comm Organizing/Crime Prev/Neigh Strg Plan	50,300				50,300	NR
CD4375140028	Citywide	Neighborhood Housing Services of Milwaukee	11/06 Home Improvement Capital Access Program (HICAP)	75,000				75,000	GW
CD4375050028	Citywide	Neighborhood Housing Services of Milwaukee	Tool Loan Program	95,000				95,000	GW
CD4375150028	Citywide	Neighborhood Housing Services of Milwaukee	BI Liaison	38,500 482,300				38,500 482,300	GM

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CD4375130028	Citywide	Neighborhood Housing Services of Milwaukee	Homebuying Counseling Programs	90,000				90,000	BB
CD2000141528	Citywide	Neighborhood Improvement Development Corp.	Housing Production Pool (Acquire/Rehab/Sell)	85,578	582,965			668,543	TD
CD2000140428	4	Neighborhood Improvement Development Corp.	Minor Home Repair - Front Door Initiative - NSP 4	200,000				200,000	TD
CD2000140428	5	Neighborhood Improvement Development Corp.	Minor Home Repair - Front Door Initiative - NSP 5	100,000				100,000	TD
CD2000140428	Citywide	Neighborhood Improvement Development Corp.	Owner-Occupied, Deferred Payment, Home Rehab Loan Prog	185,584	856,829			1,042,413	TD
CD2000140528	Citywide	Neighborhood Improvement Development Corp.	Rental Rehabilitation Loan Program	164,027	1,393,549			1,557,576	TD
				<u>735,189</u>	<u>2,833,343</u>			<u>3,568,532</u>	
CD2000031328	Citywide	Neighborhood Improvement Development Corp.	NIDC Housing Development - Sewer Laterals (Lindsay Heights)	100,000				100,000	TD
CD2000140028	Citywide	Neighborhood Improvement Development Corp.	Neighborhood Improvement Program (NIP) NON-NSP	210,000				210,000	GW
CD4425190328	Citywide	Non-Profit Center of Milwaukee, Inc.	Technical Asst for CBO's (Non-Profit Ctr)	100,000				100,000	BB
CD4450052128	Citywide	Northeast Milwaukee Industrial Dev. Corp.	Job Training and Placement	50,000	P-F-P			50,000	MB
CD4450052028	Citywide	Northeast Milwaukee Industrial Dev. Corp.	Job Placement - Admin approval CBGA	50,000	P-F-P			50,000	MB
CD4450180228	Citywide	Northeast Milwaukee Industrial Dev. Corp.	Special ED/Business Assistance	50,800	P-F-P			50,800	MB
				<u>150,800</u>				<u>150,800</u>	
CD4475052028	Citywide	Northwest Side CDC	Job Placement	50,000	P-F-P			50,000	MB*
CD4475052128	Citywide	Northwest Side CDC	Job Training and Placement	100,000	P-F-P			100,000	MB
CD4475052228	2	Northwest Side CDC	Public Service-Comm Organizing/Crime Prev/Neigh Strg Plan	68,550				68,550	MB
CD4475180228	Citywide	Northwest Side CDC	Special ED/Business Assistance	133,572	P-F-P			133,572	MB
				<u>352,122</u>				<u>352,122</u>	
CD4500140028	Citywide	OIC-GM	Housing - Neighborhood Improvement Program (NIP)	203,834	799,418			1,003,252	GW
	Citywide	Open Gate	Shelter and Supportive Services/Homeless			24,561		24,561	BB
CD2050040128	Citywide	RACM	Brownfield Initiatives	150,000				150,000	NR
CD2050030028	Citywide	RACM	RACM Land Management	775,000				775,000	TD
CD2050010028	Citywide	RACM	RACM Spot Acquisition	625,000				625,000	TD
				<u>1,400,000</u>				<u>1,400,000</u>	

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CD2075210128	Admin	RACM Administration	Administration	599,500				599,500	TD
GR1510021020	Citywide	Richard's Place CC 11/06 CC 02/12/02 +\$18,080	HOPWA				57,000	57,000	BB
CD5400051228	Citywide	Rosalie Manor, Inc.	Public Service - Youth Services	30,000				30,000	BB
CD6425050428	Citywide	Safe and Sound	Safe and Sound - Youth Services	200,000				200,000	BB
	Citywide	Salvation Army	Shelter and Supportive Services/Homeless			101,301		101,301	BB
CD4575210528	Citywide	Select Milwaukee, Inc.	Fair Lending/Public Education (Select Milw)	50,000				50,000	BB
CD4575210428	Citywide	Select Milwaukee, Inc.	Mktg for Central City Neigh - Select Milw	38,000				38,000	BB
				<u>88,000</u>				<u>88,000</u>	
CD4600140028	Citywide	Sherman Park Community Association	Minor Home Repair - CDBG Target Area	85,730				85,730	GW
CD4600052228	5	Sherman Park Community Association	Public Service-Comm Organizing/Crime Prev/Neigh Strg Plan	104,100				104,100	NR*
CD4600150028	Citywide	Sherman Park Community Association	BI Liaison	38,500				38,500	GM
				<u>228,330</u>				<u>228,330</u>	
CD4675140128	Citywide	Social Development Commission	Minor Home Repair - CDBG Target Area	75,000				75,000	W*
CD4675140228	Citywide	Social Development Commission	MHR-Security Installation/ CDBG Target Area	79,172				79,172	W
CD4675050028	Citywide	Social Development Commission	Shelter and Supportive Services/Homeless	98,000		103,237		201,237	BB
CD4675200028	Citywide	Social Development Commission	Weed & Seed Administration	265,000				265,000	GM
				<u>517,172</u>				<u>620,409</u>	
CD4700050028	Citywide	Sojourner Truth House, Inc.	Domestic Violence/Shelter and Supportive Services	160,000		55,296		215,296	BB
CD4725141528	Citywide	South Community Organization	Housing Production Pool (Acquire/Rehab/Sell)	211,553	763,097			974,650	TD
CD4725052228	17	South Community Organization	Public Service General - Community Organizing	30,000				30,000	GM
				<u>241,553</u>	<u>763,097</u>			<u>1,004,650</u>	
CD4775052228	15	Southside Organizing Committee	Public Service-Comm Organizing/Crime Prev/Neigh Strg Plan	38,450				38,450	GM
CD4775052228	16	Southside Organizing Committee	Public Service-Comm Organizing/Crime Prev/Neigh Strg Plan	159,650				159,650	GM

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YEAR 2002 ALLOCATIONS BY ORGANIZATION

Approved 7/31/01 by Community Development Committee
Approved 8/2/01 by Common Council

PROJECT / GRANT	NSP AREA	ORGANIZATION NAME	CATEGORY & DESCRIPTION	CDBG 2002	HOME 2002	ESG 2002	HOPWA 2002	TOTAL	PROGRAM OFFICER
CD4775052228	17	Southside Organizing Committee	Public Service-Comm Organizing/Crime Prev/Neigh Strg Plan	50,300 248,400				50,300 248,400	GM
CD4800050728	Citywide	Task Force of Family Violence, Inc.	Domestic Violence/Legal Assistance	103,000				103,000	BB
CD4825050428	Citywide	United Community Center	Public Service - Youth Services	50,000				50,000	
CD4825170328	Citywide	United Community Center CC 11/06	Large Impact Development (LID)	225,000				225,000	GW
CD4950141528	Citywide	Walker's Point Development Corp.	Housing Production Pool (Acquire/Rehab/Sell)	69,241	559,217			628,458	TD
CD4950130028	Citywide	Walker's Point Development Corp.	Homebuying Counseling Programs	65,000				65,000	BB
CD4975050028	Citywide	Walker's Point Youth & Family Center	Runaway/Homeless Youth Program	77,000		24,131		101,131	BB
CD5000140028	Citywide	West End Development Corp.	Housing - Neighborhood Improvement Program (NIP)	172,598	558,229			730,827	GW*
CD5000140128	Citywide	West End Development Corp.	Minor Home Repair - CDBG Target Area	147,092				147,092	GW
CD5000141528	Citywide	West End Development Corp. CC 11/06	Infill Housing (New Construction) Acquire/Rehab/Sell		260,874			260,874	TD
CD5000052228	14	West End Development Corp.	Public Service-Comm Organizing/Crime Prev/Neigh Strg Plan	103,300 422,990				103,300 1,242,990	M
CD5625051028	4	Williamsburg Heights	Public Service-Comm Organizing & Neighborhood Clean Up (N. 27th to 42nd and Locust to Townsend)	51,500				51,500	NR
CD5625052228	4	Williamsburg Heights CC 11/06	Public Service-Comm Organizing/Crime Prev/Neigh Strg Plan	62,300 113,800				62,300 113,800	NR
CD5100052028	Citywide	Wisconsin Correctional Service	Job Placement	50,000	P-F-P			50,000	MB
CD5100052128	Citywide	Wisconsin Correctional Service	Job Training and Placement	133,300 183,300	P-F-P			133,300 183,300	MB
CD6350050428	Citywide	Woodland Pattern, Inc.	Public Service - Youth Services	18,750				18,750	NR

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CD5125052028	Citywide	Word of Hope Ministries, Inc.	Job Placement	50,000	P-F-P			50,000	MB
CD5150052128	Citywide	Work for Wisconsin, Inc.	Job Training and Placement	100,000	P-F-P			100,000	MB
CD5175140028	Citywide	YMCA of Metro Milwaukee-Holton Center	Housing - Neighborhood Improvement Program (NIP)	113,999		182,001		296,000	
CD5175050428	Citywide	YMCA of Metro Milwaukee-Holton Center	Public Service - Youth Services	50,000				50,000	
CD5175052228	7	YMCA of Metro Milwaukee-Holton Center	Public Service-Comm Organizing/Crime Prev/Neigh Strg Plan	77,000				77,000	GM*
				<u>240,999</u>		<u>182,001</u>		<u>423,000</u>	
CD5175130028	Citywide	YMCA of Metro Milwaukee-Holton Center	Homebuying Counseling Programs	20,000				20,000	BB
CD5200140028	Citywide	YMCA of Metro Milwaukee-North Central	Housing - Neighborhood Improvement Program (NIP)	66,587		111,930		178,517	GW
CD5200141528	Citywide	YMCA of Metro Milwaukee-North Central	Housing Production Pool (Acquire/Rehab/Sell)	154,816		121,048		275,864	TD*
CD5200050428	Citywide	YMCA of Metro Milwaukee-North Central	Public Service - Youth Services	60,000				60,000	GM
CD5200052228	10	YMCA of Metro Milwaukee-North Central	Public Service-Comm Organizing/Crime Prev/Neigh Strg Plan	167,400				167,400	GM
CD5200140228	Citywide	YMCA of Metro Milwaukee-North Central	MHR-Security Installation/ CDBG Target Area	30,000				30,000	GW
				<u>478,803</u>		<u>232,978</u>		<u>711,781</u>	
CD5225050428	Citywide	YMCA of Metro Milwaukee-Parklawn	Public Service - Youth Services	25,814				25,814	BB*
CD5225052228	1	YMCA of Metro Milwaukee-Parklawn CC 11/06	Public Service-Comm Organizing/Crime Prev/Neigh Strg Plan	51,500				51,500	GM
				<u>77,314</u>				<u>77,314</u>	
CD5250050028	Citywide	YWCA of Greater Milwaukee	Shelter and Supportive Services/Homeless	56,999		44,883		101,882	
		2002 - CDBG Shortfall	From Reprogramming Funds - Contingency Account	-404,000				-404,000	
			total	<u>22,596,000</u>		<u>9,402,000</u>	<u>785,000</u>	<u>483,000</u>	<u>33,266,000</u>
			proposed award	23,000,000		8,000,000	783,000	400,000	32,183,000
			difference	-404,000		1,402,000	2,000	83,000	1,083,000

\$1 Projects

- Burleigh Street Community Development Corp. \$1 CC 11/06/01
- Living Recovery \$1 CC 11/06/01
- The Irish Cultural and Heritage Center (ICHC) \$1 CC 11/06/01
- West End Development Corp. \$1 CC 11/06/01
- Esperanza Unida \$1 CC 11/06/01

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YEAR 2002 ALLOCATIONS BY ORGANIZATION

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PROJECT / GRANT	NSP AREA	ORGANIZATION NAME	CATEGORY & DESCRIPTION	CDBG 2002	HOME 2002	ESG 2002	HOPWA 2002	TOTAL	PROGRAM OFFICER
		Harambee Ombudsman Project, Inc.	\$1 CC 11/06/01						
		Cathedral of St. John the Evangelist	\$1 CC 11/06/01						
		Grand Avenue Club, Inc.	\$1 CC 11/06/01						
		Hmong/American Friendship Assoc. Inc.	\$1 CC 11/06/01						
		Nonprofit Center of Milwaukee, Inc.	\$1 CC 11/06/01						
		Select Milwaukee, Inc.	\$1 CC 11/06/01						

1990 Owner Occupancy Rates CDBG Planning Areas

Planning Area	1990 Total Population	2000 Total Population	2000 Total Persons Reporting Only One Race	2000 Persons Reporting Only One Race White	2000 Persons Reporting Only One Race African American	2000 Persons Reporting Only One Race American Indian	2000 Persons Reporting Only One Race Asian or Pacific Islander	2000 Persons Reporting Only One Race Other Race	2000 Persons Reporting Two or More Races	1990 Hispanic Population	2000 Hispanic	1990 Total Under 18	2000 Total Persons Under 18
1	5,259	4,726	4,632	675	3,868	8	47	34	94	144	98	1,739	1,176
2	16,826	16,806	16,478	2,479	13,594	59	176	170	328	369	403	5,253	6,082
3	7,821	7,438	7,286	1,223	5,896	17	54	96	152	196	210	2,314	2,501
4	41,344	34,410	33,940	603	32,928	107	150	152	470	331	452	15,041	12,338
5	36,660	36,598	35,713	6,727	27,834	129	668	355	885	854	898	11,944	13,247
6	23,003	18,377	18,069	1,574	15,716	80	79	620	308	1,474	1,195	9,500	7,072
7	23,964	22,305	21,538	15,516	4,353	241	340	1,088	767	2,285	2,424	4,262	3,337
8	6,194	4,865	4,790	124	4,556	21	66	23	75	128	92	3,041	2,286
9	6,821	4,862	4,807	77	4,711	6	5	8	55	72	66	2,981	2,143
10	11,630	8,684	8,565	189	8,247	14	46	69	119	105	168	4,989	3,648
11	14,945	11,638	11,206	579	8,568	57	1,777	225	432	805	482	7,472	5,897
12	17,010	13,759	13,483	3,080	8,931	56	1,072	344	276	911	680	5,807	4,354
13	3,458	2,215	2,196	84	2,082	3	10	17	19	184	60	1,528	859
14	23,944	19,885	19,243	8,260	8,698	225	1,424	636	642	1,434	1,511	5,245	4,298
15	33,024	36,590	34,558	17,551	2,328	984	2,066	11,629	2,032	7,782	19,208	10,525	12,529
16	19,735	20,080	18,933	8,829	1,737	352	402	7,613	1,147	10,760	14,387	7,616	7,032
17	27,349	29,492	28,161	18,472	1,254	794	886	6,755	1,331	4,024	12,545	8,044	9,668
Total	318,987	292,730	283,598	86,042	155,301	3,153	9,268	29,834	9,132	31,858	54,879	107,301	106,767
CDBG Total	353,846	326,555	316,569	100,721	171,680	3,382	10,480	30,306	9,986	33,031	56,270	117,307	109,799
City Total	628,088	596,974	580,824	298,379	222,933	5,212	17,872	36,428	16,150	39,409	71,646	172,140	170,984