Ald. Marina Dimitrijevic, Chair
Offers the Following:

Finance & Personnel Committee
Amendments to the 2026 Proposed Budget

2026 APPROVED AMENDMENTS

Common Council Meeting
November 7, 2025

CITY OF MILWAUKEE
COMMON COUNCIL

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Common Council Amendments to the Proposed Executive Budget

2026 PROPOSED EXECUTIVE BUDGET	BUDGET	LEVY	RATE
	$ 2,066,478,006	$ 333,875,022	$ 7.52

Agenda #	SPONSOR	AMENDMENT DESCRIPTION	BUDGET EFFECT	LEVY EFFECT	RATE EFFECT	F&P VOTE
1E	Dimitrijevic	DOA, DCD, CCCC, LIBRARY, POLICE, SPA-MISC, CAPITAL In the Common Council-City Clerk and position authority and funding for a Policy and Administration Coordinator. Also, in the Common Council-City Clerk increase funding for Eviction Free MKE by $100,000 and increase funding for various operating and special purpose accounts consistent with the requested budget. In the Library restore sufficient staffing to maintain Sunday hours at two branch libraries utilizing a new staffing model and expanding Sunday hours at two additional locations mid-year. In the Police Department create a Safety and Civic Commission Special Fund with $100,000 of funding. In the Wages Supplement fund increase funding to provide a 3 percent wage increase for general city employees and increasing the residency incentive from 3 percent to 4 percent. In the Capital Budget add $103,867 of new general obligation borrowing for City Channel 25 cameras. In the Capital Budget increase funding for the Partnerships in Affordable Ownership Housing and Alternative to Home Ownership Initiatives by $800,000. Offset these expenditures by eliminating the position authority and funding for the Innovation Policy Analyst in the Dept. of Administration, by eliminating the position authority and funding for the Business Advocacy & Job Growth Liaison in the Dept. of City Development, by reducing various special purpose accounts, by utilizing $2,160,000 of additional revenue recognized by the Comptroller and by increasing the property tax levy.	$+5,931,716	$+3,667,849	$+0.083	4-1
4	Spiker	DOA-OEI - Move the Office of Equity and Inclusion out of the Department of Administration and create a Department of Equity and Inclusion.	$+0	$+0	$+0.000	3-2
11	Spiker	DOA-OCWS - Move the Office of Community Wellness and Safety out of the Department of Administration and create a Department of Community Wellness and Safety.	$+0	$+0	$+0.000	3-2
12	Coggs	DOA - Insert a footnote directing the Department of Administration to examine City and County purchasing opportunities for potential collaborations.	$+0	$+0	$+0.000	5-0
13	Dimitrijevic	DOA-BMD - Insert a footnote requiring the Budget Director to notify the Council by July 31 of any intended increase in the Vehicle Registration Fee or include only 9 months of revenue in the Proposed Executive Budget.	$+0	$+0	$+0.000	5-0
14	Burgelis	DOA-BMD - Insert a footnote directing the Budget and Management Division of the Department of Administration to explore the feasibility of funding fire apparatus using sales tax proceeds.	$+0	$+0	$+0.000	5-0
15	Coggs	DOA, CCCC - Insert a footnote directing the Intergovernmental Relations Division of the Department of Administration and the Government Relations staff in the Common Council-City Clerk to lobby the Wisconsin Department of Transportation to incorporate Vision Zero into its Drivers' Education curriculum.	$+0	$+0	$+0.000	5-0
16	Coggs	DOA-ITMD - Insert a footnote directing the Information and Technology Management Division of the Department of Administration to annually report on app usage.	$+0	$+0	$+0.000	5-0

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17	Coggs	DOA-ITMD - Insert a footnote directing the Information and Technology Management Division of the Department of Administration to work with all departments to create a master list of all City controlled social media pages.	$+0	$+0	$+0.000	5-0
18	Burgelis	ATTORNEY - Insert a footnote directing the City Attorney to track staff hours for MPS-related services and pursue a memorandum of understanding with MPS enabling the City to bill for those hours.	$+0	$+0	$+0.000	4-1
19B	Spiker	DCD - Add one (1) Associate Planner position authority to the Department of City Development.	$+0	$+0	$+0.000	5-0
20	Perez	DCD, CCCC - Increase the Common Council-City Clerk general office operating account by $4,000 and increase the Department of City Development general office operating account by $4,000. The intent of the amendment is to increase funding for mailings by the Zoning, Neighborhoods, and Development Committee and the City Planning Commission.	$+8,000	$+8,000	$+0.001	3-1-1Ex
21	Burgelis	DCD - Insert a footnote directing the Department of City Development to study the feasibility of creating an Employee Down Payment Assistance Program.	$+0	$+0	$+0.000	5-0
22	Burgelis	DCD - Insert a footnote directing the Department of City Development to formalize the funding proposal and allocation approval process for affordable housing projects related to Tax Increment District closeouts to allow for affordable housing loan guarantees to partner agencies.	$+0	$+0	$+0.000	5-0
23	Stamper	DCD - Insert a footnote directing the Department of City Development to study the feasibility of creating a business development and training center.	$+0	$+0	$+0.000	5-0
25A	Chambers	TREASURER, DPW-OPS, SPA-BOZA - Add $70,000 to the City Treasurer to restore the mailing of printed tax receipts, offset by increasing the personnel cost adjustment in the Department of Public Works - Operations Division by $50,000 and by decreasing BOZA's mailing budget by $20,000. Insert a Footnote in the City Treasurer directing that beginning in 2027 the City's method of tax receipt delivery will be the same method of property tax payment. Footnotes are informational only. It is necessary for the Common Council to adopt legislation to implement the intent of the footnote.	$+0	$+0	$+0.000	3-2
26	Perez	CCCC - Add position authority for an Administrative Services Coordinator in the Common Council-City Clerk.	$+0	$+0	$+0.000	4-0-1Ex
27A	Moore	CCCC - In the Common Council-City Clerk create the Office of Youth Engagement to facilitate youth and intern activities. Add position authority, FTE authority, and funding for two positions for 9 months. Partially offset the funding by operating account reductions in the Department of City Development and increasing the personnel cost adjustment in the Department of Public Works Infrastructure Division.	$+13,420	$+13,420	$+0.001	4-0-1Ex
30A	Chambers	CCCC - Add $20,000 to the Common Council-City Clerk's Other Services operating account for Legislative Affairs Division travel. Add a footnote directing the Department of Public Works to study the feasibility of using City fleet vehicles for in-state travel. Footnotes are informational only. The Common Council must adopt legislation to implement the intent of the footnote.	$+20,000	$+20,000	$+0.001	4-1
37	Coggs	CCCC - Insert a footnote directing the City Clerk to engage the Youth Council to help promote internship and apprenticeship opportunities.	$+0	$+0	$+0.000	5-0

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38B	Spiker	COMPTROLLER - Add $40,000 of funding to the Comptroller's Office operating budget to acquire a 3rd-party vendor management company for bank account verification services to prevent fraud. Offset by increasing the Comptroller personnel cost adjustment.	$+0	$+0	$+0.000	5-0
39	Coggs	COMPTROLLER - Insert a footnote directing the Comptroller to develop a fund balance policy and report it to the Common Council.	$+0	$+0	$+0.000	5-0
41	Chambers	COMPTROLLER - Add a footnote directing the Comptroller to provide a monthly expenditure report for all departmental Special Funds and Special Purpose Accounts.	$+0	$+0	$+0.000	5-0
42	Burgelis	DER - Add a footnote directing the Department of Employee Relations to adopt updated employee uniform standards designed to promote professionalism, safety, and pride in public service.	$+0	$+0	$+0.000	3-2
43	Burgelis	DER - Insert a footnote directing the Department of Employee Relations to report regularly on chronically vacant positions.	$+0	$+0	$+0.000	5-.0
47	Jackson	DOA, DER, FPC, HEALTH - In the Health Department, increase funding for the Healthy Food Establishment special fund by $32,800. Offset expenditure by reducing various operating accounts in the Department of Administration, Department of Employee Relations and the Fire & Police Commission.	$+0	$+0	$+0.000	3-2
51	Dimitrijevic	MUNI COURT, SPA-MISC - Add position authority, FTEs, and funding to the Municipal Court's O&M budget for internal court alternative services program. The intent of this amendment is to utilize the Municipal Court Intervention Program Special Purpose Account, S155, funding to fully cover cost increases; and, Insert a footnote directing the Municipal Court Chief Court Administrator to report program metrics to the Council quarterly.	$+0	$+0	$+0.000	4-.1
55	Burgelis	DNS - Add a footnote directing the Department of Neighborhood Services (DNS) to explore the legality of publicly posting properties with active DNS orders pending re-inspection and to implement allowed posting activities.	$+0	$+0	$+0.000	5-0
56	Burgelis	DNS - Add a footnote directing the Department of Neighborhood Services Commissioner to work with the Department of City Development to develop code revisions to allow the reconstruction of a 1-2 unit residential structure, or ancillary structures, with the approval of abutting property owners and the local Common Council member.	$+0	$+0	$+0.000	5-0
57	Stamper	DNS - Add a footnote directing the Department of Neighborhood Services to explore increasing the fee for expedited permits to the level of full cost recovery.	$+0	$+0	$+0.000	5-0
63	Dimitrijevic	PORT - Insert a footnote directing Municipal Port Director and staff to explore options for improving transit connections to the new South Shore Cruise Dock.	$+0	$+0	$+0.000	5-0
65	Coggs	PORT - Insert a footnote directing the Port Director to report annually to the Common Council.	$+0	$+0	$+0.000	5-0
66	Burgelis	DPW-ADMIN - Insert a footnote directing the Department of Public Works to work with the Information and Technology Mangement Division in the Department of Administration to add a tree planting request option to the MKE Mobile Action App.	$+0	$+0	$+0.000	5-0
69	Coggs	DPW-ADMIN - Insert a footnote directing the Department of Public Works to create a user-friendly way to find information about construction projects and public-facing department activities.	$+0	$+0	$+0.000	5-0
70	Coggs	DPW-ADMIN - Insert a footnote directing the Department of Public Works to develop a plan for incentivizing workers to report illegal dumping and other deleterious activity.	$+0	$+0	$+0.000	5-.0

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71	Coggs	DPW-ADMIN - Insert a footnote directing the Department of Public Works to coordinate drop-off and pick-up routes with schools.	$+0	$+0	$+0.000	5-0
72	Spiker	DPW-ADMIN - Insert a footnote directing the Commissioner of Public Works to create a plan for implementing the collection of fares on the Streetcar.	$+0	$+0	$+0.000	4-1
73	Chambers	DPW-ADMIN - Insert a footnote directing the Commissioner of Public Works to identify a location and develop a cost estimate for a 3rd Self-Help location.	$+0	$+0	$+0.000	4-0-1Ex
74	Chambers	DPW-ADMIN - Insert a footnote directing the Commissioner of Public Works to develop a plan for replacing all remaining streetlight series circuits in 2027 and report the plan to Council by April 1, 2026.	$+0	$+0	$+0.000	4-0-1Ex
75	Taylor	DPW-ADMIN - Insert a footnote directing the Commissioner of Public Works to develop and present to the Common Council a pilot program and costs for alley plowing.	$+0	$+0	$+0.000	2-1-2Ex
76A	Coggs	DPW-ISD - In the Department of Public Works - Infrastructure Division create an in-house sidewalk repair crew. Offest with an equal reduction to the personnel cost adjustment.	$+0	$+0	$+0.000	5-0
78	Coggs	DPW-OPS - Insert a footnote directing Forestry Services to develop and present to the Common Council a pilot program for alternative, innovative uses for the City's urban wood beyond partnership with Kettle Moraine Hardwoods.	$+0	$+0	$+0.000	5-0
89	Coggs	BOZA - Add a footnote directing the Board of Zoning Appeals annually report to provide the Common Council on applications filed and granted.	$+0	$+0	$+0.000	5-0
95	Burgelis	CAPITAL - The intent of this amendment is to add $8,000,000 in new borrowing to the Fire Department for major capital equipment by reducing borrowing for Infrastucture Municipal Services Building - New Construction in the Department of Public Works by $4,000,000, and increasing general obigation borrowing by $4,000,000.	$+4,100,000	$+100,000	$+0.002	3-2
99	Stamper	DPW-TRANSP FUND - Insert a footnote directing the Department of Public Works - Transportation Fund to review its storage policies for towed cars to maximize the potential for profitable sales.	$+0	$+0	$+0.000	4-1
102	Coggs	WATER - Insert a footnote directing the Department of Public Works - Water Works to coordinate with the Milwaukee Health Department when replacing lead water service laterals.	$+0	$+0	$+0.000	5-0
103	Burgelis	ALL - Add a footnote instructing all departments to notify the Finance & Personnel Committee whenever a deficit of over $100,000 occurs or is projected to occur.	$+0	$+0	$+0.000	5-0
104	Coggs	ALL - Add a footnote instructing all departments to list their internship opportunities online, on appropriate apps, and on social media.	$+0	$+0	$+0.000	5-0
105	Coggs	ALL - Add a footnote encouraging all departments to host events like Big Truck Day to promote City employment.	$+0	$+0	$+0.000	5-0
106	Zamarripa	ALL - Insert a footnote directing all departments to report to the Council by April 1, 2026 on investments and commitments the department has made to serve Spanish-speaking residents.	$+0	$+0	$+0.000	4-0-1Ex
107	Chambers	ALL - Insert a footnote directing all employees with a reporting footnote to comply with the requirements in Council File 231352.	$+0	$+0	$+0.000	5-0

SPONSOR(S): FINANCE & PERSONNEL COMMITTEE			**AMENDMENT 1E**
	EFFECT		
DEPARTMENT(S)	**BUDGET**	**TAX LEVY**	**TAX RATE** PER $1,000
DEPARTMENT OF ADMINISTRATION COMMON COUNCIL-CITY CLERK DEPARTMENT OF CITY DEVELOPMENT LIBRARY POLICE DEPARTMENT SPA-MISCELANEOUS CAPITAL IMPROVEMENTS	+$5,931,716	+$3,667,849	+$0.083

AMENDMENT INTENT

This amendment will do the following:

Increase the raise for General City Employees by 1%	$2,300,000
Increase the Residency Incentive from 3% to 4%	$1,800,000
Increase funding for Sunday Hours at the Library	$629,041
Increase funding for the Down Payment Assistance Program	$800,000
Fund Eviction Free MKE	$100,000
Create an Innovation District Special Fund	$75,000
Employee Resource Group SPA	$10,000
Safety and Civic Commission	$100,000
Add one position of Policy and Administration Coordinator in CC-CC	$82,677
Increase funding for the:	
Legislative Expense Fund	$4,000
Hip Hop Week	$ 30,000
Big Clean	$ 150,000
Economic Development Committee Fund	$ 20,000
MKE Community Excellence Fund	$ 37,328
Purchase new cameras for Channel 25	$103,867
Total	**$6,241,913**

This amendment will be funded with the following reductions, new revenue:

Long Term Disability Insurance	$50,000
Unemployment Compensation	$50,000
Eliminate one Business Advocacy & Job Growth Liaison in DCD	$130,000
Eliminate one position of Innovation Policy Analyst in DOA	$82,677
New Revenue	
Water Works Property Insurance Payment	$500,000
School Resource Officer indirect services and fringe benefits	$560,000
Municipal Services Payment State Aid	$1,100,000
Total	**$2,472,677**

BACKGROUND

Increase Raise for General City Employees

1. The 2026 Proposed Budget includes a 2% raise for General City employees.
2. The amendment will provide funding to increase the raise by 1%, to 3%.

Residency Incentive

1. As a result of Act 10, mandatory residency requirements were eliminated in 2013.
2. Common Council File Number 190099 was adopted on May 7, 2019. The resolution provided wage and salary incentives to employees who are, or who become, residents of the City of Milwaukee. The Department of Employee Relations was given the authority to create and implement pay administration practices consistent with the policy.
3. As of September 15, 2025, there were 3,858 general City employees, 75% of whom lived in the City.
4. This amendment will provide funding to increase the wages and salary City Residency Incentive for general city employees from 3% to 4.

Sunday Hours at the Library

1. This amendment will fund Sunday hours at the Central, Good Hope and Tippecanoe locations effective January 1, 2026.
2. Two additional branch libraries will have Sunday hours beginning on July 1, 2026.
3. This amendment assumes the use of a new staffing model that will allow for more flexibility utilizing all patron-serving staff on a rotating basis at all Sunday locations.
4. This amendment adds a footnote directing the Library to report to the Common Council quarterly on metrics determined by the Council.

Down Payment Assistance (DPA)

1. The Milwaukee Home Down Payment Assistance Program provides grants to help pay for down payment and closing costs for homebuyers. The program is administered in partnership with the City's home buying counseling agency partners; Housing Resources Inc., Acts Housing and United Community Center. Home ownership counseling is a condition of receiving a DPA grant.
2. DPA grants of $5,000 are available city-wide. Grants of $7,000 are available for home purchases in the CDBG area. To be eligible, a purchaser must have income that is less than 300% of the federal poverty guidelines, they must be a City resident and they must not have owned and occupied a home in the past three years.
3. The purchased property does not need to be City-owned.
4. Since 2021, the Down Payment Assistance Program has been funded with a variety of sources, including the closeout of tax incremental districts, American Rescue Plan Act (ARPA) funds, and general obligation borrowing.

5. The 2025 Budget included $600,000 in the Partnerships in Affordable Ownership capital account, which provides funding for the Down Payment Assistance Program. The 2026 Proposed Budget includes $600,000 of revenue from tax incremental district closeout for this capital account.
6. On October 15, 2024, Common Council File 240971 authorized $200,000 of ARPA funding for the Down Payment Assistance Program.

Eviction Free MKE

1. The Legal Aid Society of Milwaukee, a nonprofit founded in 1916, started its Eviction Free Milwaukee initiative in 2021 to provide a Right to Counsel for individuals facing eviction.
2. The Legal Aid Society reported in 2025 that it had prevented 3,654 “disruptive displacements” and counseled nearly 11,000 households through the Eviction Free Milwaukee initiative.
3. The Legal Aid Society calculated in 2025 that the city-wide fiscal and economic impact of Eviction Free Milwaukee at $23,300,000 over the lifetime of the initiative.
4. In 2024, the Milwaukee Common Council allocated $250,000 in American Rescue Plan Act funds for Eviction Free Milwaukee.

Innovation District Special Fund

1. Common Council File Number 250660 was adopted on October 14, 2025. The file designated a portion of the Walker’s Point neighborhood and the surrounding areas as a Milwaukee Innovation District.
2. This amendment will establish a new special fund in the Common Council – City Clerk’s Office to provide $75,000 of “start-up” funding for the newly-created Innovation District. Of the $75,000, at least $50,000 must be matched with private sector funding for Innovation District activities.
3. Funds could be used for marketing, office expenses, grants, etc. The intent is to provide a similar amount of “start-up” funding for newly created Innovation Districts in the following budget cycle.

Employee Resource Groups

1. An Employee Resource Group (ERG) is an employee group that has been formally recognized by the City and has members who share a common background, focus area, set of interests and/or goals that fosters an environment of inclusion.
2. The City encourages the formation of ERGs to foster diversity, and encourage employees to share information, recognize achievements, and interact with fellow employees on an informal basis.
3. The City believes that ERGs can be instrumental in achieving one or more of the following goals:
    a. Strengthen the City’s ability to recruit a diverse workforce.
    b. Retain a workforce that reflects the demographics of our City.

c. Help new employees succeed during the onboarding process.

d. Provide safe and supportive employee networks organized around shared characteristics or interest to help improve working relationships and create a more inclusive and attractive work environment.

e. Help identify gaps and opportunities in the talent acquisition and development process.

f. Provide opportunities for employee development, education, and training.

g. Create an open forum for exchange of ideas and provide a collective voice around shared issues and concerns.

4. The ERG Fund Special Purpose Account received $5,000 in the 2024, 2025 and 2026 Proposed Budgets. Actual expenditures in 2024 were $468.

5. This amendment adds $10,000 to the Employee Resource Group SPA.

Safety and Civic Commission

1. The Safety and Civics Commission exists to investigate public safety and civics concerns and to advise the Mayor, the Common Council, the Police Department, and other City officials.

2. Section 320-28-5 of the Code of Ordinances requires the Police Department to provide administrative and professional support to the Commission. The Commission consists of up to 18 members and 10 non-voting advisors, and is required to submit three annual reports to the Common Council.

3. There is currently no funding source specifically designated for the Police Department's staffing of this Commission.

4. The Commission last met on October 14, 2025.

Common Council-City Clerk's Office

1. The Legislative Expense Fund and Hip Hop Week are special funds in the Common Council-City Clerk's Office. This amendment will restore $4,000 to the Legislative Expense Fund, which received no funding in the 2026 Proposed Budget. The amendment also adds $30,000 to Hip Hop Week, bringing total funding to $50,000 for 2026.

2. The 2026 Proposed Budget does not provide any funding for the Big Clean special fund. This amendment will fund the program with $150,000.

3. The Economic Development Committee Fund and the MKE Excellence Fund are Special Purpose Accounts that are assigned to the Common Council-City Clerk. The Proposed 2026 Budget does not include any funding for the Economic Development Committee Fund. This amendment will provide $20,000 to the Economic Development Committee SPA. The MKE Excellence Fund receives $32,762 in the 2026 Proposed Budget. This amendment increases that amount by $37,328.

4. The City Clerk's Office submitted a capital request for funding to replace failing camera equipment in City Hall Room 301B and the Common Council Chambers.

Channel 25 is the primary way the City publicly shares the deliberations of the Common Council and its standing committees. Recordings of these meetings are also a critical component to the City's recordkeeping and transparency efforts. The proposed project would purchase 4 permanent cameras for each room. This amendment provides $103,867 in capital improvements funding for this project.

5. This amendment will add position authority and funding for one position of Policy and Administration Coordinator in the Common Council-City Clerk to support the Common Council's development of transformational policies and programs.

Innovation Policy Analyst

1. The purpose of the Innovation Policy Analyst position in the Dept. of Administration is to work to close a significant City budget gap through innovation, efficiency, and revenue generation. The position will focus on using data analytics and artificial intelligence to enhance city operations and address fiscal challenges.
2. Key priorities for this position include: enhancing city revenues, driving efficiency and cost savings, implementing data analytics and AI, managing special projects, supporting strategic planning, monitoring and advising on external funding.
3. This amendment eliminates position authority and funding for the Innovation Policy Analyst position in the Dept. of Administration.
4. The position is currently filled.

Business Advocacy and Job Growth Liaison

1. The 2026 Proposed Budget includes a new position of Business Advocacy and Job Growth Liaison in the Department of City Development. This position will work to increase economic opportunity by focusing on business and job creation. The position will be tasked with attracting new businesses, supporting existing ones, and addressing the city's budgetary challenges.
2. The position's priorities align with Milwaukee's broader 2026 strategic goals including: Job growth and retention, business advocacy and expansion, strategic guidance, stakeholder engagement, market intelligence, and budgetary responsibility.
3. The elimination of this position through this amendment will save $130,000 in 2026 salary and wages.

Long Term Disability Insurance

1. Long Term Disability Insurance was budgeted at $750,000 in the 2024 Budget, with actual expenditures of $890,141.
2. Long Term Disability Insurance was budgeted at $855,000 in the 2025 Budget. The 2026 Proposed Budget includes $950,000.
3. This amendment reduces the Long Term Disability Insurance SPA by $50,000.

Unemployment Compensation

1. The Unemployment Compensation Fund is used to reimburse the State of Wisconsin for unemployment benefits paid to former City employees. The City operates as a "reimbursable employer". When a former City employee files for and is approved to receive unemployment, the Department of Workforce Development pays the weekly benefit to the individual. The City is then billed by the State for the cost of those benefits.
2. The Unemployment Compensation Fund received $400,000 of funding in 2024, 2025 and in the 2026 Proposed Budget. Actual expenditures in 2024 were $233,368.
3. This amendment reduces the Unemployment Compensation Fund SPA by $50,000.

Newly Recognized Revenue Sources

1. An increase in Water Works' share of the premium for the City's property insurance results in an additional $500,000 to be recognized in the 2026 Budget.
2. Fringe benefits and indirect salary costs for School Resource Officers were not included in the revenue estimate for 2026. After consultation with the City Attorney, it was determined that fringe and indirect rates for SRO's should be charged to MPS in order to comply with the court decision requiring all costs to be split between MPS and the City. This will result in an additional $560,000 in revenue to be recognized in the 2026 Budget.
3. Corrections to the preliminary notice from the State Department of Administration regarding the City's Municipal Services Payment will result in the recognition of $1.1 million of additional revenue.

DISCUSSION

1. This amendment will add $4,100,000 to the **Wages Supplement Fund** to cover an additional 1% across the board raise for General City Employees and an increase of the City's Residency Incentive, from 3% to 4%.
2. This amendment will add $629,014 to the **Library's operating budget** in 2026 to support Sunday hours. The full-year operating cost for 2027 is estimated to be $900,000. It also **adds a footnote** directing the Library to report to the Common Council on usage and circulation as well as programming and promotional and engagement activities
3. This amendment will add $800,000 of cash levy of funding to the Partnership in Affordable Ownership capital account in the Department of City Development to support the **Down Payment Assistance** Program.
4. This amendment will add $103,867 **borrowing authority** to purchase new cameras for Channel 25.
5. This amendment will add position authority and funding of $82,677 for one position of Policy and Administration Coordinator in the Common Council-City Clerk
6. This amendment will make the following changes to the Common Council-City Clerk departmental budget and Special Purpose Accounts:

a. Add $100,000 to **Other Operating Services** account to fund Eviction Free MKE.

b. Provides $4,000 in funding for the **Legislative Expense Fund** special fund.

c. Increase funding for the **Hip Hop Week MKE** special fund by $30,000.

d. Create a new **Innovation District** special fund and fund it with $75,000.

e. Provide $150,000 in funding for the **Big Clean** special fund.

f. Increase funding for **Economic Development Committee Fund** SPA by $20,000.

g. Increase funding for the **MKE Community Excellence Fund** SPA by $37,238.

7. This amendment will increase funding for the **Employee Resource Group** Special Purpose Account by $10,000.

8. This amendment will create a new **Safety and Civics Commission** special fund in the Police Department and fund it with $100,000.

9. This amendment will eliminate one position of **Innovation Policy Analyst** in the Department of Administration.

10. This amendment will eliminate one position of **Business Advocacy and job Growth Liaison** in the Department of City Development.

11. This amendment will reduce the **Long Term Disability Insurance** SPA by $50,000.

12. This amendment will reduce the **Unemployment Compensation Fun**d SPA by $50,000

13. This amendment uses the following 3 newly-recognized sources of revenue:

a. A $500,000 increase in the Water Works' share of **property insurance premium.**

b. A $560,000 increase in **fringe benefits and indirect salary costs** for School Resource Officers reimbursed by Milwaukee Public Schools.

c. An increase of $1,100,000 in the City's **Municipal Services Payment State Aid.**

14. Costs for this amendment not funded by expenditure cuts, new borrowing or newly recognized revenue will be funded by the **tax levy**.

EFFECT

1. The budget effect of this amendment is +$5,931,716.

2. The tax-levy effect of this amendment is +$3,667,849, for a tax-rate impact of $0.083 per $1,000 assessed valuation.

ORIGINAL SPONSOR(S): Ald. Dimitrijevic, Burgelis, Moore, Brower, Perez, Chambers, Stamper.

COMMITTEE VOTE: **(4-1)** In Favor: Ald. Dimitrijevic, Burgelis, Coggs, Moore.
Opposed: Ald. Spiker.

Prepared by: Kathleen Brengosz
Legislative Reference Bureau
Revised: November 3, 2025

OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2026 PROPOSED BUDGET

By Ald. Dimitrijevic, Burghelis, Moore, Brower, Perez, Chambers, Stamper

Item 1E

VARIOUS DEPARTMENTS

In the Common Council-City Clerk and position authority and funding for a Policy and Administration Coordinator. Also, in the Common Council-City Clerk increase funding for Eviction Free MKE by $100,000 and increase funding for various operating and special purpose accounts consistent with the requested budget. In the Library restore sufficient staffing to maintain Sunday hours at two branch libraries utilizing a new staffing model and expanding Sunday hours at two additional locations mid-year. In the Police Department create a Safety and Civic Commission Special Fund with $100,000 of funding. In the Wages Supplement fund increase funding to provide a 3 percent wage increase for general city employees and increasing the residency incentive from 3 percent to 4 percent. In the Capital Budget add $103,867 of new general obligation borrowing for City Channel 25 cameras. In the Capital Budget increase funding for the Partnerships in Affordable Ownership Housing and Alternative to Home Ownership Initiatives by $800,000. Offset these expenditures by eliminating the position authority and funding for the Innovation Policy Analyst in the Department of Administration, by eliminating the position authority and funding for the Business Advocacy & Job Growth Liaison in the Department of City Development, by reducing various special purpose accounts, by utilizing $2,160,000 of additional revenue recognized by the Comptroller and by increasing the property tax levy.

	BUDGET EFFECT	TAX LEVY EFFECT	TAX RATE EFFECT (PER $1,000 A.V.)
Operating Budget	$+4,993,024	$+2,833,024	$+0.064
Provisions for Employee Retirement Budget	$+32,228	$+32,228	$+0.001
Capital Improvements Budget	$+903,867	$+800,000	$+0.018
Debt Service Budget	$+2,597	$+2,597	$+0.000
Total	$+5,931,716	$+3,667,849	$+0.083

BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2026 POSITIONS OR UNITS COLUMN: NUMBER TO BE CHANGED	CHANGE IN 2026 POSITIONS OR UNITS COLUMN: AMOUNT OF CHANGE	CHANGE IN 2026 AMOUNT COLUMN: AMOUNT TO BE CHANGED	CHANGE IN 2026 AMOUNT COLUMN: AMOUNT OF CHANGE
	SECTION I.A.1. BUDGETS FOR GENERAL CITY PURPOSES				
	DEPARTMENT OF ADMINISTRATION				
	OFFICE OF THE DIRECTOR				
	INNOVATION OFFICE				
110.4-3	Innovation Policy Analyst	1	-1	$82,677	$-82,677
110.5-24	O&M FTE'S	28.27	-1.00	--	--
110.7-4	ESTIMATED EMPLOYEE FRINGE BENEFITS	--	--	$1,122,871	$-37,205
	DEPARTMENT OF CITY DEVELOPMENT				
	SALARIES & WAGES				
140.3-19	Bus. Advocacy and Job Growth Liaison (X)(Y)	1	-1	$130,000	$-130,000
140.7-18	O&M FTE'S	57.03	-1.00	--	--
140.8-21	ESTIMATED EMPLOYEE FRINGE BENEFITS	--	--	$2,498,394	$-58,500
	COMMON COUNCIL-CITY CLERK				
	SALARIES & WAGES				
160.2-8	Immediately following the line: "Executive Admin Assistant (0.5 FTE)"				
	Insert the following lines and amounts: "Policy and Administration Coordinator"	--	+1	--	$+82,677

Change totals, subtotals, and related amounts accordingly.

By Ald. By Ald. Dimitrijevic, Burghelis, Moore, Brower, Perez, Chambers, Stamper

Item 1E

VARIOUS DEPARTMENTS CONT'D

BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2026 POSITIONS OR UNITS COLUMN		CHANGE IN 2026 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
160.5-18	O&M FTE'S	101.20	1.00	--	--
160.6-11	ESTIMATED EMPLOYEE FRINGE BENEFITS	--	--	$3,494,230	$+37,205
	OPERATING EXPENDITURES				
160.7-2	Other Operating Services	--	--	$402,482	$+100,000
	SPECIAL FUNDS				
160.8-4	Legislative Expense Fund*	--	--	--	$+4,000
160.8-7	Hip-Hop Week MKE Fund*	--	--	$20,000	$+30,000
160.8-11	Big Clean*	--	--	--	$+150,000
	Immediately following the line:				
160.8-15	"Emerging Youth Achieving Advisory*"				
	Insert the following lines and amounts:				
	"Innovation District Special Fund*"	--	--	--	$+75,000
	LIBRARY				
	ADMINISTRATION BUREAU				
	Add the footnote designator "(Q)" to the following line:				
240.3-7	Milw. Public Library Director (X)(Y)(CCR)				
	Immediately following the line:				
240.4-9	"grant is extended."				
	Insert the following lines:				
	"(Q) The Milwaukee Public Library Director will report quarterly to the Common Council on metrics determined by the Council."				
	OPERATING DECISION UNIT				
	SALARIES & WAGES				

Change totals, subtotals, and related amounts accordingly.

OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2026 PROPOSED BUDGET

By Ald. By Ald. Dimitrijevic, Burghelis, Moore, Brower, Perez, Chambers, Stamper

Item 1E

VARIOUS DEPARTMENTS CONT'D

BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2026 POSITIONS OR UNITS COLUMN		CHANGE IN 2026 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
240.13-4	Immediately following the line: "AUXILIARY POSITIONS"				
	Insert the following lines and amounts: Library Security Guard	--	+2	--	--
240.13-5	Custodial Worker 2	2	+2	--	--
240.13-9	Overtime Compensated	--	--	$48,156	$+25,000
240.13-10	Personnel Cost Adjustment	--	--	$-256,103	$-1,500
240.14-10	ESTIMATED EMPLOYEE FRINGE BENEFITS			$1,805,528	$+10,575
	OPERATING EXPENDITURES				
240.14-17	Energy	--	--	$891,423	$+18,000
	PATRON EXPERIENCE & STRATEGY DECISION UNIT				
	SALARIES & WAGES				
240.22-20	Librarian III (X)	25	+2	$1,840,613	$+112,329
240.22-21	Library Reference Assistant (X)	8	+4	$500,433	$+178,386
240.22-23	Library Circulation Services Rep. (X)	30	+8	$1,336,744	$+252,306
240.22-25	Lib. Circulation Serv. Rep. (0.475 FTE) (X)	17	-6	$346,777	$-119,844
240.27-11	Personnel Cost Adjustment	--	--	$-758,131	$-25,391
240.27-19	O&M FTE'S	191.68	+7.65	--	--
240.28-20	ESTIMATED EMPLOYEE FRINGE BENEFITS	--	--	$5,344,827	$+179,004

Change totals, subtotals, and related amounts accordingly.

By Ald. By Ald. Dimitrijevic, Burghelis, Moore, Brower, Perez, Chambers, Stamper

Item 1E

VARIOUS DEPARTMENTS CONT'D

BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2026 POSITIONS OR UNITS COLUMN		CHANGE IN 2026 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
	POLICE DEPARTMENT				
	SPECIAL FUNDS				
280.25-10	Immediately following the line: "SPECIAL FUNDS"				
	Insert the following line and amount "Safety and Civics Commission"	--	--	--	$+100,000
	SPECIAL PURPOSE ACCOUNTS-MISCELLANEOUS				
340.2-6	Economic Development Committee Fund	--	--	--	$+20,000
340.2-10	Employee Resource Group Fund	--	--	$5,000	$+10,000
340.2-10	Add the footnote Designator "(C)" to the following line Employee Resource Group Fund				
340.2-10	Immediately following the line: "Employee Resource Group Fund"				
	Insert the following lines: "(C) Funds to be allocated by membership census and may not be used for food or drink."				
340.3-2	Long Term Disability Insurance	--	--	$950,000	$-50,000
340.3-13	MKE Community Excellence Fund	--	--	$32,762	$+37,238
340.4-19	Unemployment Compensation Fund	--	--	$400,000	$-50,000
340.4-23	Wages Supplement Fund	--	--	$23,536,193	$+4,100,000

Change totals, subtotals, and related amounts accordingly.

OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2026 PROPOSED BUDGET

By Ald. By Ald. Dimitrijevic, Burghelis, Moore, Brower, Perez, Chambers, Stamper

Item 1E

VARIOUS DEPARTMENTS CONT'D

BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2026 POSITIONS OR UNITS COLUMN		CHANGE IN 2026 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
	SPA-EMPLOYEE HEALTH CARE BENEFITS				
360.1-10	UHC Choice EPO	--	--	$107,177,000	$+157,500
390.1-2	FRINGE BENEFIT OFFSET	--	--	$-225,322,319	$-131,079
	SECTION I.B.1 BUDGET FOR PROVISIONS FOR EMPLOYEE RETIREMENT				
420.2-7	Social Security Tax	--	--	$26,000,000	$+32,228
	SECTION I.C.1. BUDGETS FOR CAPITAL IMPROVEMENTS				
	CITY CLERK				
460.7-16	Immediately following the line: "Cash Revenues"				
	Insert the following lines and amounts: "Channel 25 Cameras" "New Borrowing"	--	--	--	$+103,867
	DEPARTMENT OF CITY DEVELOPMENT				
460.9-15	Partnerships in Affordable Ownership Housing and Alternatives to Home Ownership Initiatives Cash Levy	--	--	--	$+800,000

Change totals, subtotals, and related amounts accordingly.

OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2026 PROPOSED BUDGET

By Ald. By Ald. Dimitrijevic, Burghelis, Moore, Brower, Perez, Chambers, Stamper

Item 1E

VARIOUS DEPARTMENTS CONT'D

BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2026 POSITIONS OR UNITS COLUMN		CHANGE IN 2026 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
	SECTION I.C.2. SOURCE OF FUNDS FOR CAPITAL IMPROVEMENTS BUDGET				
460.40-11	New Authorizations - City Share			$95,195,076	$+103,867
460.41-5	Property Tax - Cash Levy			$905,000	$+800,000
	SECTION I.D.1. BUDGET FOR CITY DEBT				
470.1-8	Bonded Debt (Interest - expense)			$49,126,796	$+2,597
	SECTION II. BORROWING AUTHORIZATIONS				
	B. Public Improvements				
580.1	1. Public buildings for housing machinery and equipment.			$26,645,076	$+103,867

Change totals, subtotals, and related amounts accordingly.

SPONSOR(S): FINANCE & PERSONNEL COMMITTEE

	AMENDMENT 4

DEPARTMENT(S)	EFFECT		
	BUDGET	**TAX LEVY**	**TAX RATE** PER $1,000
DEPARTMENT OF ADMINISTRATION	$+0	$+0	$+0.000

AMENDMENT INTENT

Move the Office of Equity and Inclusion out of the Department of Administration and create a Department of Equity and Inclusion.

BACKGROUND

1. The Department of Administration's Office of Equity and Inclusion's core functions include small business development, accessibility, and support for the City's Equal Rights Commission.
2. The Department of Administration's Office of Equity and Inclusion has 19 positions associated with it in the 2026 Proposed Budget.

DISCUSSION

1. This amendment removes the Office of Equity and Inclusion from the Department of Administration and makes it a principal department of the City.
2. The 19 staff positions and all associated fringe benefits, operating expenses, capital expenses, special purpose accounts, revenue, and any other budget lines associated with the Office of Equity and Inclusion are removed from the Department of Administration and added to a newly created Department of Equity and Inclusion.
3. If the Office of Equity and Inclusion is removed from the Department of Administration and positioned as an independent principal department of the City, not directed or controlled by the Director of the Department of Administration, the Common Council would be permitted to have confirmation authority for the position that leads the department.
4. Establishing a new Department of Equity and Inclusion in the 2026 Budget would effectuate the financial independence of this office from the Department of Administration. If changes to the Code of Ordinances are necessary to further codify the new department, those changes would be introduced separately.
5. The intent is for the mission, vision, responsibilities, and workload of the newly created department to be the same as they were while organized under the Department of Administration.

EFFECT

1. The budget effect of this amendment is $0.
2. The tax-levy effect of this amendment is $0, for a tax-rate impact of $0 per $1,000 assessed valuation.

ORIGINAL SPONSOR(S): Ald. Spiker.

COMMITTEE VOTE: **(3-2)** In Favor: Ald. Dimitrijevic, Burgelis, Spiker.
Opposed: Ald. Coggs, Moore.

Prepared by: Dave Gelting
Legislative Reference Bureau
Revised: November 3, 2025

OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2026 PROPOSED BUDGET

By Ald. Spiker

Item 4

DEPARTMENT OF ADMINISTRATION

Move the Office of Equity and Inclusion out of the Department of Administration and create a Department of Equity and Inclusion.

	BUDGET EFFECT	TAX LEVY EFFECT	TAX RATE EFFECT (PER $1,000 A.V.)
Operating Budget	$+0	$+0	$+0.000

BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2026 POSITIONS OR UNITS COLUMN		CHANGE IN 2026 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
	SECTION I.A.1. BUDGETS FOR GENERAL CITY PURPOSES				
	DEPARTMENT OF ADMINISTRATION				
	OFFICE OF THE DIRECTOR				
	OFFICE OF EQUITY AND INCLUSION				
110.4-9	Chief Equity Officer (CCR)	1	-1	$113,322	$-113,322
110.4-10	Equal Rights Commissioner (Y)	7	-7	--	--
110.4-11	Equal Rights Specialist (A)	1	-1	$73,287	$-73,287
110.4-12	Business Analyst-Senior (A)(Y)	1	-1	$79,236	$-79,236
110.4-13	Business Inclusion Prog. Coord. (A)(Y)	1	-1	$83,271	$-83,271
110.4-14	Contract Compliance Officer (Y)	1	-1	$72,768	$-72,768
110.4-15	ADA Coordinator (X)	1	-1	$82,677	$-82,677
110.4-16	Administrative Specialist - Senior	1	-1	$69,002	$-69,002
110.4-17	Racial Equity and Inclusion Coordinator	1	-1	$75,619	$-75,619
110.4-18	Equal Rights Complaints Liaison	1	-1	$70,382	$-70,382
110.4-19	Data and Evaluation Specialist	1	-1	$61,960	$-61,960
110.4-20	OEI Outreach Specialist	1	-1	$77,906	$-77,906
110.4-21	OEI Grant Specialist	1	-1	$72,458	$-72,458
110.5-12	Personnel Cost Adjustment	--	--	$-124,861	$+48,459
110.5-19	Grants and Aids Deduction	--	--	$-124,236	$+124,236
110.5-24	O&M FTE'S	28.27	-10.36	--	--
110.5-25	NON O&M FTE'S	4.63	-1.64	--	--
110.7-4	ESTIMATED EMPLOYEE FRINGE BENEFITS	--	--	$1,122,871	$-341,637
	SPECIAL FUNDS				

Change totals, subtotals, and related amounts accordingly.

By Ald. Spiker

Item 4

DEPARTMENT OF ADMINISTRATION CONT'D

BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2026 POSITIONS OR UNITS COLUMN		CHANGE IN 2026 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
110.8-14	ADA Compliance-Independent Lic. Architect*	--	--	$30,000	$-30,000
110.8-15	Equity and Inclusion*	--	--	$755,637	$-755,637
110.8-22	Disparity Study	--	--	--	--
	Immediately following the line:				
200.15-15	"*Appropriation Control Account"				
	Insert the following titles and amounts:				
	"DEPARTMENT OF EQUITY AND INCLUSION"				
	"SALARIES & WAGES"				
	"Chief Equity Officer (CCR)"	--	+1	--	$+113,322
	"Equal Rights Commissioner (Y)"	--	+7	--	--
	"Equal Rights Specialist (A)"	--	+1	--	$+73,287
	"Business Analyst-Senior (A)(Y)"	--	+1	--	$+79,236
	"Business Inclusion Prog. Coord. (Y)"	--	+1	--	$+83,271
	"Contract Compliance Officer (Y)"	--	+1	--	$+72,768
	"ADA Coordinator (X)"	--	+1	--	$+82,677
	"Administrative Specialist - Senior"	--	+1	--	$+69,002
	"Racial Equity and Inclusion Coordinator"	--	+1	--	$+75,619
	"Equal Rights Complaints Liaison"	--	+1	--	$+70,382
	"Data and Evaluation Specialist"	--	+1	--	$+61,960
	"OEI Outreach Specialist"	--	+1	--	$+77,906
	"OEI Grant Specialist"	--	+1	--	$+72,458
	"Personnel Cost Adjustment"	--	--	--	$-48,459
	"Grants and Aids Deduction"	--	--	--	$-124,236
	"O&M FTE'S"	--	+10.36	--	--
	"NON O&M FTE'S"	--	+1.64	--	--
	"(A) To terminate upon expiration of the CDBG program year unless grant agreement is renewed or fiscal year is altered by Common Council action."				

Change totals, subtotals, and related amounts accordingly.

DEPARTMENT OF ADMINISTRATION CONT'D

BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2026 POSITIONS OR UNITS COLUMN		CHANGE IN 2026 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
	"(CCR) Shall annually contact each member of the Common Council for the purpose of obtaining feedback from each Council member relating to that person's performance in their position; and shall annually report to the Common Council on the results of the feedback obtained."				
	"(X) Private automobile allowance may be paid pursuant to Section 350-183 of the Milwaukee Code."				
	"(Y) Required to file a statement of economic interests in accordance with the Milwaukee Code of Ordinances Chapter 303-Code of Ethics."				
	"ESTIMATED EMPLOYEE FRINGE BENEFITS"	--	--	--	$+341,637
	"OPERATING EXPENDITURES"				
	"General Office Expense"	--	--	--	$+755,637
	"Tools & Machinery Parts"	--	--	--	--
	"Construction Supplies"	--	--	--	--
	"Energy"	--	--	--	--
	"Other Operating Supplies"	--	--	--	--
	"Facility Rental"	--	--	--	--
	"Vehicle Rental"	--	--	--	--
	"Non-Vehicle Equipment Rental"	--	--	--	--
	"Professional Services"	--	--	--	--
	"Information Technology Services"	--	--	--	--
	"Property Services"	--	--	--	--
	"Infrastructure Services"	--	--	--	--
	"Vehicle Repair Services"	--	--	--	--
	"Other Operating Services"	--	--	--	--
	"Loans and Grants"	--	--	--	--
	"Reimburse Other Departments"	--	--	--	--
	"SPECIAL PURPOSE ACCOUNTS"				
	"ADA Compliance-Independent Lic. Architect*"	--	--	--	$+30,000
	"Disparity Study"	--	--	--	--

Change totals, subtotals, and related amounts accordingly.

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SPONSOR(S): FINANCE & PERSONNEL COMMITTEE			AMENDMENT 11
	EFFECT		
DEPARTMENT(S)	BUDGET	TAX LEVY	TAX RATE PER $1,000
DEPARTMENT OF ADMINISTRATION	$+0	$+0	$+0.000

AMENDMENT INTENT

Move the Office of Community Wellness and Safety out of the Department of Administration and create a Department of Community Wellness and Safety.

BACKGROUND

1. The Department of Administration's Office of Community Wellness and Safety engages a wide range of partners to facilitate a multidisciplinary, population-level approach to influence the social, behavioral, and environmental factors that contribute to violence.
2. The Department of Administration's Office of Community Wellness and Safety has 14 positions associated with it in the 2026 Proposed Budget.

DISCUSSION

1. This amendment removes the Office of Community Wellness and Safety from the Department of Administration and makes it a principal department of the City.
2. The 14 staff positions and all associated fringe benefits, operating expenses, capital expenses, special purpose accounts, revenue, and any other budget lines associated with the Office of Community Wellness and Safety are removed from the Department of Administration and added to a newly created Department of Community Wellness and Safety.
3. If the Office of Community Wellness and Safety is removed from the Department of Administration and positioned as an independent principal department of the City, not directed or controlled by the Director of the Department of Administration, the Common Council would be permitted to have confirmation authority for the position that leads the department.
4. Establishing a new Department of Community Wellness and Safety in the 2026 Budget would effectuate the financial independence of this office from the Department of Administration. If changes to the Code of Ordinances are necessary to further codify the new department, those changes would be introduced separately.

5. The intent is for the mission, vision, responsibilities, and workload of the newly-created department to be the same as they were while organized under the Department of Administration.

EFFECT

1. The budget effect of this amendment is $0.
2. The tax-levy effect of this amendment is $0, for a tax-rate impact of $0 per $1,000 assessed valuation.

ORIGINAL SPONSOR(S): Ald. Spiker.

COMMITTEE VOTE:	**(3-2)**	In Favor:	Ald. Burgelis, Spiker, Moore.
		Opposed:	Ald. Dimitrijevic, Coggs.

Prepared by: Dave Gelting
Legislative Reference Bureau
Revised: November 3, 2025

OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2026 PROPOSED BUDGET

By Ald. Spiker

Item 11

DEPARTMENT OF ADMINISTRATION

	BUDGET EFFECT	TAX LEVY EFFECT	TAX RATE EFFECT (PER $1,000 A.V.)
Move the Office of Community Wellness and Safety out of the Department of Administration and create a Department of Community Wellness and Safety.			
Operating Budget	$+0	$+0	$+0.000

BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2026 POSITIONS OR UNITS COLUMN		CHANGE IN 2026 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
	SECTION I.A.1. BUDGETS FOR GENERAL CITY PURPOSES				
	DEPARTMENT OF ADMINISTRATION				
	OFFICE OF COMMUNITY WELLNESS AND SAFETY				
	SALARIES & WAGES				
110.38-5	Community Wellness and Safety Director	1	-1	$132,239	$-132,239
110.38-7	Administrative Assistant IV (RST)	1	-1	$71,210	$-71,210
110.38-9	Community Program Coordinator	2	-2	$140,520	$-140,520
110.38-10	Community Program Manager	1	-1	$87,639	$-87,639
110.38-11	Family Outreach Program Manager	1	-1	$92,700	$-92,700
110.38-12	Family Outreach Program Coordinator	1	-1	$69,493	$-69,493
110.38-14	Operations Manager	1	-1	$97,367	$-97,367
110.38-15	ReCAST Program Coordinator (X)(RST)	2	-2	$129,139	$-129,139
110.38-16	ReCAST Program Manager (X)(RST)	1	-1	$87,639	$-87,639
110.38-17	Marketing and Comm. Coord. (X)	1	-1	$77,994	$-77,994
110.38-19	Grant Compliance Coordinator (Y)	1	-1	$60,020	$-60,020
110.38-21	Community Outreach Specialist (DOL)	1	-1	$65,112	$-65,112
110.39-1	Personnel Cost Adjustment	--	--	$-14,867	$+14,867
110.39-8	Grants & Aids Deduction	--	--	$-367,705	$+367,705
110.39-13	O&M FTE'S	8.85	-8.85	--	--
110.39-14	NON-O&M FTE'S	5.15	-5.15	--	--
110.40-5	ESTIMATED EMPLOYEE FRINGE BENEFITS	--	--	$327,825	$-327,825
	OPERATING EXPENDITURES				

OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2026 PROPOSED BUDGET

DEPARTMENT OF ADMINISTRATION CONT'D

BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2025 POSITIONS OR UNITS COLUMN		CHANGE IN 2025 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
110.40-9	General Office Expense	--	--	$5,000	$-5,000
110.40-17	Professional Services	--	--	$25,000	$-25,000
110.40-19	Property Services	--	--	$68,400	$-68,400
	SPECIAL FUNDS				
110.41-15	Task Force for Domestic & Sexual Assault*	--	--	$175,000	$-175,000
	Immediately following the line:				
160.8-25	"*Appropriation Control Account"				
	Insert the following titles and amounts:				
	"DEPARTMENT OF COMMUNITY WELLNESS AND SAFETY"				
	"SALARIES & WAGES"				
	"Community Wellness and Safety Director"	--	+1	--	$+132,239
	"Administrative Assistant IV (RST)"	--	+1	--	$+71,210
	"Community Program Coordinator"	--	+2	--	$+140,520
	"Community Program Manager"	--	+1	--	$+87,639
	"Family Outreach Program Manager"	--	+1	--	$+92,700
	"Family Outreach Program Coordinator"	--	+1	--	$+69,493
	"Operations Manager"	--	+1	--	$+97,367
	"ReCAST Program Coordinator (X)(RST)"	--	+2	--	$+129,139
	"ReCAST Program Manager (X)(RST)"	--	+1	--	$+87,639
	"Marketing and Comm. Coord. (X)"	--	+1	--	$+77,994
	"Grant Compliance Coordinator (Y)"	--	+1	--	$+60,020
	"Community Outreach Specialist (DOL)"	--	+1	--	$+65,112
	"Personnel Cost Adjustment"	--	--	--	$-14,867
	"Grants & Aids Deduction"	--	--	--	$-367,705

Change totals, subtotals, and related amounts accordingly.

OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2026 PROPOSED BUDGET

DEPARTMENT OF ADMINISTRATION CONT'D

BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2025 POSITIONS OR UNITS COLUMN		CHANGE IN 2025 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
	"O&M FTE'S"	--	+8.85	--	--
	"NON-O&M FTE'S"	--	+5.15	--	--
	"(DOL) To terminate upon the expiration of the Go MKE award unless the grant is extended."				
	"(RST) To expire 9/29/2026 unless the Recast Milwaukee Project Grant is extended."				
	"(X) Private automobile allowance may be paid pursuant to Section 350-183 of the Milwaukee Code."				
	"(Y) Required to file a statement of economic interests in accordance with the Milwaukee Code of Ordinances Chapter 303-Code of Ethics."				
	"ESTIMATED EMPLOYEE FRINGE BENEFITS"	--	--	--	$+327,825
	"OPERATING EXPENDITURES"				
	"General Office Expense"	--	--	--	$+5,000
	"Tools & Machinery Parts"	--	--	--	--
	"Construction Supplies"	--	--	--	--
	"Energy"	--	--	--	--
	"Other Operating Supplies"	--	--	--	--
	"Facility Rental"	--	--	--	--
	"Vehicle Rental"	--	--	--	--
	"Non-Vehicle Equipment Rental"	--	--	--	--
	"Professional Services"	--	--	--	$+25,000
	"Information Technology Services"	--	--	--	--
	"Property Services"	--	--	--	$+68,400
	"Infrastructure Services"	--	--	--	--
	"Vehicle Repair Services"	--	--	--	--
	"Other Operating Services"	--	--	--	--
	"Loans and Grants"	--	--	--	--
	"Reimburse Other Departments"	--	--	--	--

Change totals, subtotals, and related amounts accordingly.

OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2026 PROPOSED BUDGET

By Ald. Spiker

Item 11

DEPARTMENT OF ADMINISTRATION CONT'D

BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2025 POSITIONS OR UNITS COLUMN		CHANGE IN 2025 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
	"SPECIAL FUNDS"				
	"Task Force for Domestic & Sexual Assault*"	--	--	--	$+175,000

Change totals, subtotals, and related amounts accordingly.

SPONSOR(S): FINANCE & PERSONNEL COMMITTEE | **AMENDMENT 12**

DEPARTMENT(S)	EFFECT		
	BUDGET	TAX LEVY	TAX RATE PER $1,000
DEPARTMENT OF ADMINISTRATION	$+0	$+0	$+0.000

FOOTNOTE INTENT

This footnote directs the Department of Administration to examine City and County purchasing opportunities for potential collaborations.

Footnotes are informational only. It is necessary for the Common Council to adopt legislation to implement the intent of the footnote. If the Common Council fails to approve said legislation, the footnote has no impact.

BACKGROUND

1. The Department of Administration enhances the ability of City agencies to provide high quality, valued services at a cost citizens can afford, and develops and recommends policies that protect the City's fiscal foundation.
2. If there are areas in which the City of Milwaukee and Milwaukee County can collaborate in the delivery of products and services, there is potential for cost savings and service delivery efficiencies.

DISCUSSION

1. This footnote directs the Department of Administration to examine City and County purchasing opportunities for potential collaborations.
2. A resolution may be required to effectuate the intent of this footnote.

EFFECT

1. The budget effect of this amendment is $0.
2. The tax-levy effect of this amendment is $0, for a tax-rate impact of $0 per $1,000 assessed valuation.

ORIGINAL SPONSOR(S): Ald. Coggs.

<u>COMMITTEE VOTE:</u> **(5-0)** In Favor: Ald. Dimitrijevic, Burgelis, Spiker, Coggs, Moore.
Opposed: None.

Prepared by: Dave Gelting
Legislative Reference Bureau
Revised: November 3, 2025

OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2026 PROPOSED BUDGET

By Ald. Coggs

Item 12

DEPARTMENT OF ADMINISTRATION

	BUDGET EFFECT	TAX LEVY EFFECT	TAX RATE EFFECT (PER $1,000 A.V.)
Insert a footnote directing the Department of Administration to examine City and County purchasing opportunities for potential collaborations. Footnotes are informational only. Adoption of legislation by the Common Council is required to implement the intent of this footnote.			
Operating Budget	$+0	$+0	$+0.000

BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2026 POSITIONS OR UNITS COLUMN		CHANGE IN 2026 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
	SECTION I.A.1. BUDGETS FOR GENERAL CITY PURPOSES				
	DEPARTMENT OF ADMINISTRATION				
	OFFICE OF THE DIRECTOR				
	SALARIES & WAGES				
	Add the footnote designator "(B)" to the following line:				
110.3-5	Administration Director (Y)(CCR)				
	Immediately following the line:				
110.6-3	"Council action."				
	Insert the following lines: "(B) The Department of Administration shall examine City and County purchasing opportunities for potential collaborations."				

Change totals, subtotals, and related amounts accordingly.

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SPONSOR(S): FINANCE & PERSONNEL COMMITTEE | **AMENDMENT 13**

DEPARTMENT(S)	EFFECT		
	BUDGET	TAX LEVY	TAX RATE PER $1,000
DEPARTMENT OF ADMINISTRATION	$+0	$+0	$+0.000

FOOTNOTE INTENT

This amendment will add a footnote requiring the Budget Director to notify the Common Council by July 31 of any intended increase in the Vehicle Registration Fee or include only 9 months of revenue in the Proposed Executive Budget.

Footnotes are informational only. The Common Council must adopt legislation to implement the intent of the footnote.

BACKGROUND

1. Since 1984, Wisconsin State Statues have allowed counties and municipalities to enact ordinances imposing an annual, flat fee on all "motor vehicles" The revenue generated by a county or municipal vehicle registration fee is to be used only for transportation-related purposes, s. 341.35(6r) Wis. Stats.
2. Common Council File Number 080034 established a vehicle registration fee (VRF). The ordinance imposed a $20 annual VRF and became effective December 1, 2008. The VRF remained at $20 until 2021, when it was raised to $30.
3. The VRF is expected to generate $9 million in revenue in 2025. Revenue estimates related to a proposed increase in the fee for 2026 are dependent on the date the ordinance establishing the fee is passed.
4. Per State Statues, a municipally must notify WISDOT of an amendment to its VRF at least 90 days before the first day of the month in which the amendment is to be effective.
5. In order for a change to the VRF to be effective January 1, the City must notify WISDOT by October 3.

DISCUSSION

1. This footnote requires the Budget Director to notify the Common Council by July 31 of any intended increase in the Vehicle Registration Fee or include only 9 months of revenue in the Proposed Executive Budget.
2. A resolution is required to effectuate the intent of this footnote.

EFFECT

The footnote will have no impact on the budget, the tax-levy, or the tax rate.

ORIGINAL SPONSOR(S): Ald. Dimitrijevic, Coggs, Burgelis, Moore.

COMMITTEE VOTE:	**(5-0)**	In Favor:	Ald. Dimitrijevic, Burgelis, Spiker, Coggs, Moore.
		Opposed:	None.

Prepared by: Kathleen Brengosz
Legislative Reference Bureau
Revised: November 2, 2025

OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2026 PROPOSED BUDGET

By Ald. Dimitrijevic, Coggs, Burgelis, Moore

Item 13

DEPARTMENT OF ADMINISTRATION

Insert a footnote requiring the Budget Director to notify the Council by July 31 of any intended increase in the Vehicle Registration Fee or include only 9 months of revenue in the Proposed Executive Budget. Footnotes are informational only. The Common Council must adopt legislation to implement the intent of the footnote.

	BUDGET EFFECT	TAX LEVY EFFECT	TAX RATE EFFECT (PER $1,000 A.V.)
Operating Budget	$+0	$+0	$+0.000

BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2026 POSITIONS OR UNITS COLUMN		CHANGE IN 2026 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
	SECTION I.A.1. BUDGETS FOR GENERAL CITY PURPOSES				
	DEPARTMENT OF ADMINISTRATION				
	BUDGET AND MANAGEMENT DIVISION				
	Add the footnote designator "(VRF)" to the following line:				
110.10-5	Budget & Management Director (Y)(CCR)(V)				
	Immediately following the line:				
110.11-13	"and how the department expended those savings. "				
	Insert the following lines: "(VRF) The Budget Director shall inform the Common Council by July 31 of any intended increase in the Vehicle Registration Fee or include only 9 months of revenue in the Proposed Executive Budget."				

Change totals, subtotals, and related amounts accordingly.

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SPONSOR: FINANCE & PERSONNEL COMMITTEE

AMENDMENT 14

	EFFECT		
DEPARTMENT(S)	**BUDGET**	**TAX LEVY**	**TAX RATE** PER $1,000
DEPARTMENT OF ADMINISTRATION	+$0	+$0	+$0.000

FOOTNOTE INTENT

Insert a footnote directing the Budget and Management Division of the Department of Administration to explore the feasibility of funding fire apparatus using sales tax proceeds. Footnotes are informational only. It is necessary for the Common Council to adopt legislation to implement the intent of the footnote.

BACKGROUND

1. The Fire Department operates a fleet of heavy vehicles, including Fire Engines, Fire Trucks, Rescue Vehicles, and Medical Vehicles. Of these, Fire Engines and Fire Trucks make up the bulk of the fleet.
2. The National Fire Protection Association recommends frontline engines and trucks be no older than 15 years, and that reserves be no older than 20 years.
3. The Department currently has several vehicles older than these deadlines, which MFD has indicated as a significant safety concern for MFD personnel.
4. MFD indicates that this problem has grown worse over recent years as new purchases have lagged behind the replacement cycle. The Budget Department notes that many departments also have concerns about aging equipment.
5. 2023 Wisconsin Act 12 allowed the City to impose a sales tax, but established restrictions relating to how the proceeds of that sales tax could be utilized. Primarily, the act requires sales tax money to be used to increase the staffing level of the Police and Fire Departments. It may be unclear whether purchasing new fire apparatuses fits this requirement.

DISCUSSION

1. This amendment would insert a footnote directing the Budget and Management Division of the Department of Administration to explore the feasibility of funding fire apparatuses using sales tax proceeds.
2. A resolution will be required to effectuate the intent of this footnote.

EFFECT

This footnote amendment will have no effect on the budget, the tax levy, or the tax rate.

ORIGINAL SPONSOR(S): Burgelis

COMMITTEE VOTE: (5-0) In Favor: Ald. Dimitrijevic, Burgelis, Spiker, Coggs, Moore.
Opposed: None

Prepared by: Gunnar Raasch
Legislative Reference Bureau
Revised: November 3, 2025

OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2026 PROPOSED BUDGET

By Ald. Burgelis

Item 14

DEPARTMENT OF ADMINISTRATION

	BUDGET EFFECT	TAX LEVY EFFECT	TAX RATE EFFECT (PER $1,000 A.V.)
Insert a footnote directing the Budget and Management Division of the Department of Administration to explore the feasibility of funding fire apparatus using sales tax proceeds. Footnotes are informational only. It is necessary for the Common Council to adopt legislation to implement the intent of the footnote.			
Operating Budget	$+0	$+0	$+0.000

BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2026 POSITIONS OR UNITS COLUMN		CHANGE IN 2026 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
	SECTION I.A.1. BUDGETS FOR GENERAL CITY PURPOSES				
	DEPARTMENT OF ADMINISTRATION				
	BUDGET AND MANAGEMENT DIVISION				
	Add the footnote designator "(FT)" to the following line:				
110.10-5	Budget & Management Director (Y)(CCR)(V)	--	--	--	--
	Immediately following the line:				
110.11-8	"report to the Common Council on the results of the feedback obtained."				
	Insert the following lines: "(FT) BMD shall explore the feasibility of funding fire apparatus using sales tax proceeds."				

Change totals, subtotals, and related amounts accordingly.

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SPONSOR: FINANCE & PERSONNEL COMMITTEE

AMENDMENT 15

DEPARTMENT	EFFECT		
	BUDGET	**TAX LEVY**	**TAX RATE** PER $1,000
DEPARTMENT OF ADMINISTATION, COMMON COUNCIL-CITY CLERK	$+0	$+0	$+0.000

AMENDMENT INTENT

This amendment will add a footnote to the Department of Administration and to the Common Council-City Clerk directing the Department of Administration's Intergovernmental Relations Division and the Common Council-City Clerk's Legislative Affairs Division to advocate for the inclusion of Milwaukee's Vision Zero Action Plan priorities in state law and in Wisconsin Department of Transportation practices.

Footnotes are informational only. It is necessary for the Common Council to adopt legislation to implement the intent of the footnote. If the Common Council fails to approve said legislation, the footnote has no impact.

BACKGROUND

1. The Department of Administration's Intergovernmental Relations Division and the Common Council-City Clerk's Legislative Affairs Division are offices empowered by the Milwaukee Code of Ordinances to advance the priorities and coordinate the practices of the City of Milwaukee by collaborating with branches, departments and organizations within state and municipal government.
2. On June 24, 2025 the City of Milwaukee adopted its Vision Zero Action Plan, announcing a strategy and intention to eliminate traffic deaths in the City by the end of 2037.
3. The success of Vision Zero depends on the alignment of priorities and principles that guide road design and traffic enforcement at the state level, including and especially with the Wisconsin Department of Transportation.

DISCUSSION

1. This amendment adds a footnote directing the Department of Administration's Intergovernmental Relations Division and the Common Council-City Clerk's Legislative Affairs Division to advocate for the inclusion of Milwaukee's Vision Zero Action Plan in state law during meetings with members of the Wisconsin State Assembly and Senate and with representatives of the Wisconsin Department of Transportation.

2. A resolution will be required to effectuate the intent of this footnote.

EFFECT

This footnote will have no effect on the budget, tax levy or tax rate.

ORIGINAL SPONSORS: Ald. Coggs, Dimitrijevic, Burgelis, Moore, Taylor.

COMMITTEE VOTE:	**(5-0)**	In Favor:	Ald. Dimitrijevic, Burgelis, Spiker, Coggs, Moore.
		Opposed:	None.

Prepared by: Max Drickey
Legislative Reference Bureau
Revised: October 31, 2025

OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2026 PROPOSED BUDGET

By Ald. Coggs, Dimitrijevic, Burgelis, Moore, Taylor

Item 15

DEPARTMENT OF ADMINISTRATION, COMMON COUNCIL-CITY CLERK

	BUDGET EFFECT	TAX LEVY EFFECT	TAX RATE EFFECT (PER $1,000 A.V.)
Insert a footnote directing the Intergovernmental Relations Division of the Department of Administration and the Government Relations staff in the Common Council-City Clerk to lobby the Wisconsin Department of Transportation to incorporate Vision Zero into its Drivers' Education curriculum. Footnotes are informational only. Adoption of legislation by the Common Council is required to implement the intent of this footnote.			
Operating Budget	$+0	$+0	$+0.000

BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2026 POSITIONS OR UNITS COLUMN		CHANGE IN 2026 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
	SECTION I.A.1. BUDGETS FOR GENERAL CITY PURPOSES				
	DEPARTMENT OF ADMINISTRATION				
	INTERGOVERNMENTAL RELATIONS DIVISION				
	SALARIES & WAGES				
	Add the footnote designator "(C)" to the following line:				
110.28-5	Legislative Liaison Director (X)(Y)(CCR)				
	Immediately following the line:				
110.29-2	"NON-O&M FTE'S"				
	Insert the following lines: "(C) The Intergovernmental Relations Division shall lobby the Wisconsin Department of Transportation to incorporate Vision Zero into its Drivers' Education curriculum."				
	COMMON COUNCIL-CITY CLERK				
	SALARIES & WAGES				
	CENTRAL ADMINISTRATION DIVISION				
	Add the footnote designator "(C)" to the following line:				
160.1-13	Government Relations Mgr. - Senior (Y)				
	Immediately following the line:				
160.5-25	"accordance with the labor contract agreement."				

Change totals, subtotals, and related amounts accordingly.

OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2026 PROPOSED BUDGET

By Ald. Coggs, Dimitrijevic, Burgelis, Moore, Taylor

Item 15

DEPARTMENT OF ADMINISTRATION, COMMON COUNCIL-CITY CLERK CONT'D

BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2026 POSITIONS OR UNITS COLUMN		CHANGE IN 2026 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
	Insert the following lines: "(C) Government Relations staff in the Common Council-City Clerk shall lobby the Wisconsin Department of Transportation to incorporate Vision Zero into its Drivers' Education curriculum."				

Change totals, subtotals, and related amounts accordingly.

SPONSOR(S): FINANCE & PERSONNEL COMMITTEE | **AMENDMENT 16**

	EFFECT		
DEPARTMENT(S)	**BUDGET**	**TAX LEVY**	**TAX RATE** PER $1,000
DEPARTMENT OF ADMINISTRATION – INFORMATION TECHNOLOGY MANAGEMENT DIVISION	$+0	$+0	$+0.000

FOOTNOTE INTENT

This footnote directs the Information Technology Management Division (ITMD) of the Department of Administration to annually report on app usage.

Footnotes are informational only. It is necessary for the Common Council to adopt legislation to implement the intent of the footnote. If the Common Council fails to approve said legislation, the footnote has no impact.

BACKGROUND

1. The Department of Administration – Information Technology Management Division (ITMD) develops and supports applications relating to the City's web site, mapping and geographic display of information, business applications, web applications, Map Milwaukee and web site content.
2. Publishing an annual usage report for all City-managed apps would provide policy makers with data regarding the utilization of the apps and could inform policy decisions.

DISCUSSION

1. This footnote directs the Department of Administration – Information Technology Management Division (ITMD) to issue an annual app usage report.
2. A resolution may be required to effectuate the intent of this footnote.

EFFECT

1. The budget effect of this amendment is $0.
2. The tax-levy effect of this amendment is $0, for a tax-rate impact of $0 per $1,000 assessed valuation.

ORIGINAL SPONSOR(S): Ald. Coggs.

COMMITTEE VOTE:	**(5-0)**	In Favor:	Ald. Dimitrijevic, Burgelis, Spiker, Coggs, Moore.
		Opposed:	None.

Prepared by: Dave Gelting
Legislative Reference Bureau
Revised: November 3, 2025

OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2026 PROPOSED BUDGET

By Ald. Coggs

Item 16

DEPARTMENT OF ADMINISTRATION

Insert a footnote directing the Information and Technology Management Division of the Department of Administration to annually report on app usage. Footnotes are informational only. Adoption of legislation by the Common Council is required to implement the intent of this footnote.

	BUDGET EFFECT	TAX LEVY EFFECT	TAX RATE EFFECT (PER $1,000 A.V.)
Operating Budget	$+0	$+0	$+0.000

BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2026 POSITIONS OR UNITS COLUMN		CHANGE IN 2026 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
	SECTION I.A.1. BUDGETS FOR GENERAL CITY PURPOSES				
	INFORMATION AND TECHNOLOGY MANAGEMENT DIVISION				
	SALARIES & WAGES				
	POLICY AND ADMINISTRATION SECTION				
	Add the footnote designator "(A)" to the following line:				
110.32-7	Chief Information Officer (Y)(CCR)				
	Immediately following the line:				
110.35-2	"NON-O&M FTE'S"				
	Insert the following lines:				
	"(A) ITMD shall annually report on app usage."				

Change totals, subtotals, and related amounts accordingly.

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SPONSOR(S): FINANCE & PERSONNEL COMMITTEE

AMENDMENT 17

DEPARTMENT(S)	EFFECT		
	BUDGET	**TAX LEVY**	**TAX RATE** PER $1,000
DOA – INFORMATION TECHNOLOGY MANAGEMENT DIVISION	$+0	$+0	$+0.000

FOOTNOTE INTENT

This footnote directs the Information and Technology Management Division of the Department of Administration to work with all departments to create a master list of all City-controlled social media pages.

Footnotes are informational only. It is necessary for the Common Council to adopt legislation to implement the intent of the footnote. If the Common Council fails to approve said legislation, the footnote has no impact.

BACKGROUND

1. The Department of Administration – Information Technology Management Division Policy and Administration section provides policy planning and research, develops and monitors information standards, and coordinates citywide initiatives among City departments.
2. The creation of a master list of City-controlled social media pages would help policy makers understand the extent to which City departments are using social media and the approach each department is using in developing social media content.

DISCUSSION

1. This footnote directs the Department of Administration – Information Technology Management Division to create a master list of all City-controlled social media pages.
2. A resolution may be required to effectuate the intent of this footnote.

EFFECT

1. The budget effect of this amendment is $0.
2. The tax-levy effect of this amendment is $0, for a tax-rate impact of $0 per $1,000 assessed valuation.

<u>ORIGINAL SPONSOR(S):</u> Ald. Coggs.

<u>COMMITTEE VOTE:</u>	**(5-0)**	In Favor:	Ald. Dimitrijevic, Burgelis, Spiker, Coggs, Moore.
		Opposed:	None.

Prepared by: Dave Gelting
Legislative Reference Bureau
Revised: November 3, 2025

By Ald. Coggs

Item 17

DEPARTMENT OF ADMINISTRATION

Insert a footnote directing the Information and Technology Management Division of the Department of Administration to work with all departments to create a master list of all City controlled social media pages. Footnotes are informational only. Adoption of legislation by the Common Council is required to implement the intent of this footnote.

	BUDGET EFFECT	TAX LEVY EFFECT	TAX RATE EFFECT (PER $1,000 A.V.)
Operating Budget	$+0	$+0	$+0.000

BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2026 POSITIONS OR UNITS COLUMN		CHANGE IN 2026 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
	SECTION I.A.1. BUDGETS FOR GENERAL CITY PURPOSES				
	INFORMATION AND TECHNOLOGY MANAGEMENT DIVISION				
	SALARIES & WAGES				
	POLICY AND ADMINISTRATION SECTION				
	Add the footnote designator "(B)" to the following line:				
110.32-7	Chief Information Officer (Y)(CCR)				
	Immediately following the line:				
110.35-2	"NON-O&M FTE'S"				
	Insert the following lines:				
	"(B) ITMD shall work with all departments to create a master list of all City controlled social media pages."				

Change totals, subtotals, and related amounts accordingly.

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SPONSOR(S): FINANCE & PERSONNEL COMMITTEE **AMENDMENT 18**

	EFFECT		
DEPARTMENT(S)	**BUDGET**	**TAX LEVY**	**TAX RATE** PER $1,000
CITY ATTORNEY	$+0	$+0	$+0.000

FOOTNOTE INTENT

This amendment adds a footnote directing the Office of City Attorney to track City Attorney staff time devoted to Milwaukee Public Schools-related issues and to pursue a memorandum of understanding with Milwaukee Public Schools enabling the City to bill for those hours.

Footnotes are informational only. It is necessary for the Common Council to adopt legislation to implement the intent of the footnote. If the Common Council fails to pass said legislation, the footnote has no impact.

BACKGROUND

1. Under Chapter 119 of Wisconsin State Statutes, the Office of the City Attorney (OCA) is assigned to be general counsel to Milwaukee Public Schools (MPS).
2. The OCA does not currently track the hours that City employees work on MPS-related issues. Nor does the City bill MPS for this work.
3. The OCA has one full-time employee (FTE) who works as general counsel to MPS, while the OCA's Labor and Employment and Real Estate teams also work on MPS-related issues, such as leases and easements.
4. The 2025-2026 budget recently adopted by MPS added two attorney positions that have yet to be filled and will be supervised by the OCA.

DISCUSSION

1. This amendment adds a footnote directing the Office of City Attorney to track City Attorney staff time devoted to Milwaukee Public Schools-related issues and to pursue a memorandum of understanding with Milwaukee Public Schools enabling the City to bill for those hours.
2. A resolution may be required to effectuate the intent of this footnote.

EFFECT

The footnote will have no effect on the budget, the tax levy, or the tax rate.

ORIGINAL SPONSOR(S): Ald. Burgelis, Coggs, Taylor.

COMMITTEE VOTE:	**(4-1)**	In Favor:	Ald. Burgelis, Spiker, Coggs, Moore.
		Opposed:	Ald. Dimitrijevic.

Prepared by: Beka Bein
Legislative Reference Bureau
Revised: November 3, 2025

OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2026 PROPOSED BUDGET

By Ald. Burgelis, Coggs, Taylor

Item 18

CITY ATTORNEY

Insert a footnote directing the City Attorney to track staff hours for MPS-related services and pursue a memorandum of understanding with MPS enabling the City to bill for those hours. Footnotes are informational only. It is necessary for the Common Council to adopt legislation to implement the intent of the footnote.

	BUDGET EFFECT	TAX LEVY EFFECT	TAX RATE EFFECT (PER $1,000 A.V.)
Operating Budget	$+0	$+0	$+0.000

BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2026 POSITIONS OR UNITS COLUMN		CHANGE IN 2026 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
	SECTION I.A.1. BUDGETS FOR GENERAL CITY PURPOSES				
	CITY ATTORNEY				
	SALARIES & WAGES				
130.1-6	Add the footnote designator "(E)" to the following line: City Attorney (B)(C)(Y)	--	--	--	--
130.3-12	Immediately following the line: "(D) Position is designated as bilingual"	--	--	--	--
	Insert the following lines: "(E) The City Attorney shall track staff hours for MPS-related services and pursue a memorandum of understanding with MPS that enables the City to bill for those hours."				

Change totals, subtotals, and related amounts accordingly.

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SPONSOR(S): FINANCE & PERSONNEL COMMITTEE

AMENDMENT 19B

	EFFECT		
DEPARTMENT(S)	**BUDGET**	**TAX LEVY**	**TAX RATE** PER $1,000
DEPT. OF CITY DEVELOPMENT	$+0	$+0	$+0.000

AMENDMENT INTENT

This amendment adds position authority for one Associate Planner in the Department of City Development.

BACKGROUND

1. Wisconsin's comprehensive planning statutes were created in 2010 and require a municipality to:
   - Have a comprehensive plan that contains the following elements: housing, transportation; utilities/community facilities; agricultural, natural and cultural resources; economic development; land use; and intergovernmental cooperation.
   - Ensure that certain local ordinances (official mapping, subdivision and zoning) are consistent with the municipality's comprehensive plan.
2. The City of Milwaukee's comprehensive plan consists of the Citywide Policy Plan and 14 Area Plans, which are developed, maintained and periodically amended by the Department of City Development and subject to Common Council approval.
3. Within the Department of City Development, comprehensive planning activities are carried out by the Planning Section, which, in the 2026 Proposed Budget, consists of the following staff: City Planning Director, Long Range Planning Manager, Principal Planner, Urban Design Coordinator, Senior Planner – Urban Design, Senior Planner, Associate Planner (2 positions) and Graduate Intern (4 positions).
4. Wisconsin Assembly Bill 453/Senate Bill 472, also known as the "Truth in Planning Bill," would make several changes to the State's comprehensive planning law, including the creation of new requirements that municipalities and their comprehensive plans must comply with. Specifically, this legislation requires the land use element of the comprehensive plan to specify minimum and maximum densities of areas in which residential land use is project for the next 20 years.
5. If the Truth in Planning Bill is passed and signed into law, the new comprehensive planning requirements will be effective January 1, 2028. DCD's Planning Section

will be tasked with developing new regulations to ensure the City is in compliance with the new law by that date.

DISCUSSION

1. This amendment adds position authority, but no funding, for an additional Associate Planner position in the Department of City Development's Planning Section.
2. The intent of the amendment is to provide DCD with the position authority needed to expeditiously fill a new Associate Planner position if needed for the City to comply with the additional comprehensive planning requirements of AB 453/SB 472.

EFFECT

This is amendment has no effect on the budget, tax levy or tax rate.

ORIGINAL SPONSOR(S): Ald. Spiker.

COMMITTEE VOTE: **(5-0)** In Favor: Ald. Dimitrijevic, Burgelis, Spiker, Coggs, Moore.
Opposed: None.

Prepared by: Jeff Osterman
Legislative Reference Bureau
Revised: October 31, 2025

OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2026 PROPOSED BUDGET

By Ald. Spiker

Item 19B

DEPARTMENT OF CITY DEVELOPMENT

	BUDGET EFFECT	TAX LEVY EFFECT	TAX RATE EFFECT (PER $1,000 A.V.)
Add one (1) Associate Planner position authority to the Department of City Development.			
Operating Budget	$+0	$+0	$+0.000

BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2026 POSITIONS OR UNITS COLUMN		CHANGE IN 2026 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
	SECTION I.A.1. BUDGETS FOR GENERAL CITY PURPOSES				
	DEPARTMENT OF CITY DEVELOPMENT				
	GENERAL MANAGEMENT & POLICY DEVELOPMENT DIVISION				
	PLANNING SECTION				
140.6-6	Associate Planner	1	+1	--	--

Change totals, subtotals, and related amounts accordingly.

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SPONSOR(S): FINANCE & PERSONNEL COMMITTEE

AMENDMENT 20

DEPARTMENT(S)	EFFECT		
	BUDGET	**TAX LEVY**	**TAX RATE** PER $1,000
DEPT. OF CITY DEVELOPMENT, COMMON COUNCIL-CITY CLERK	$+8,000	$+8,000	$+0.001

AMENDMENT INTENT

This amendment adds $8,000 for Department of City Development and Common Council-City Clerk ($4,000 for each department) operating expenditures related to increased mailing of notices of City Plan Commission and Zoning, Neighborhoods and Development Committee public hearings on proposed zoning map amendments.

BACKGROUND

1. Currently, written notice of a City Plan Commission public hearing on a proposed zoning map amendment is mailed by the Department of City Development to:

   a. The petitioner(s).

   b. All owners of property under consideration for rezoning.

   c. Owners of all property immediately surrounding and within 200 feet of the subject property.

   d. Residential and business addresses within 200 feet of the subject property.

2. A similar notification procedure occurs for a Zoning, Neighborhoods and Development Committee public hearing on a proposed zoning map amendment, except that notices are mailed by the Common Council-City Clerk's Office and notification of all residential and business addresses within 200 feet is not required.

3. Pending Common Council legislation (File Numbers 241665 and 251071) would increase the notification distance for both a City Plan Commission public hearing and a Zoning, Neighborhoods and Development Committee public hearing from 200 feet to 250 feet and require that notices be mailed to all addresses within the 250-foot radius area.

4. The Legislative Reference Bureau estimates that the cost of increasing the notification distance and requiring that notices be sent to all addresses in the area (not just property owners) for all Zoning, Neighborhoods and Development Committee public hearings on zoning map amendments in one year would be approximately $4,000. A similar cost would result from increasing notification requirements for City Plan Commission public hearings on proposed zoning map amendments.

DISCUSSION

1. This amendment adds $4,000 each to the General Operating Expense accounts of the Department of City Development and Common Council-City Clerk to fund increased mailing of notices of City Plan Commission and Zoning, Neighborhoods and Development Committee public hearings on proposed zoning map amendments.
2. It is the intent of the sponsor that the fiscal impact of this amendment will be offset by the more than $2.1 million in additional revenues that have been recognized by the Comptroller since the 2026 Proposed Budget was finalized.

EFFECT

1. The budget effect of this footnote is $+8,000.
2. The tax-levy effect of this footnote is $+8,000, for a tax-rate impact of $+0.001 per $1,000 assessed valuation.

ORIGINAL SPONSOR(S): Ald. Perez.

COMMITTEE VOTE: (3-1-1)
In Favor: Ald. Dimitrijevic, Burgelis, Moore.
Opposed: Ald. Coggs.
Excused: Ald. Spiker.

Prepared by: Jeff Osterman
Legislative Reference Bureau
Revised: November 3, 2025

OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2026 PROPOSED BUDGET

By Ald. Perez

Item 20

DEPARTMENT OF CITY DEVELOPMENT, COMMON COUNCIL-CITY CLERK

Increase the Common Council-City Clerk general office operating account by $4,000 and increase the Department of City Development general office operating account by $4,000. The intent of the amendment is to increase funding for mailings by the Zoning, Neighborhoods, and Development Committee and the City Planning Commission.

	BUDGET EFFECT	TAX LEVY EFFECT	TAX RATE EFFECT (PER $1,000 A.V.)
Operating Budget	$+8,000	$+8,000	$+0.001

BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2026 POSITIONS OR UNITS COLUMN		CHANGE IN 2026 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
	SECTION I.A.1. BUDGETS FOR GENERAL CITY PURPOSES				
	DEPARTMENT OF CITY DEVELOPMENT				
	GENERAL MANAGEMENT & POLICY DEVELOPMENT DECISION UNIT				
	OPERATING EXPENDITURES				
140.8-25	General Office Expense	--	--	30,000	$+4,000
	COMMON COUNCIL-CITY CLERK				
	OPERATING EXPENDITURES				
160.6-15	General Office Expense	--	--	259,920	$+4,000

Change totals, subtotals, and related amounts accordingly.

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SPONSOR(S): FINANCE & PERSONNEL COMMITTEE

AMENDMENT 21

	EFFECT		
DEPARTMENT(S)	**BUDGET**	**TAX LEVY**	**TAX RATE** PER $1,000
DEPT. OF CITY DEVELOPMENT	$+0	$+0	$+0.000

FOOTNOTE INTENT

This amendment will add a footnote to the Department of City Development 2026 Budget directing the Department to study the feasibility of a Down Payment Assistance Program for City employees.

Footnotes are informational only. It is necessary for the Common Council to adopt legislation to implement the intent of the footnote. If the Common Council fails to approve said legislation, the footnote has no impact.

BACKGROUND

1. The Department of City Development administers the Milwaukee Home Down Payment Assistance Program (DPA), which was established in 2021 to provide grants to eligible first-time homebuyers. In 2024, American Rescue Plan Act funding was to support over 300 grants totaling over $1.9 million in assistance. The 2026 Proposed Budget calls for using $600,000 in funds from expiring TIDs to support the DPA initiative next year.
2. Milwaukee residents benefit from the presence of City employees living in their neighborhoods. The City's tax base also benefits from City employees driving demand for housing in the City. However, since the City's residency requirement was lifted several years ago, the percentage of City employees living in Milwaukee has steadily declined.
3. The development of a DPA program targeting City employees who are first-time homebuyers could help slow the exodus of City employees residing in Milwaukee residents, thereby strengthening the City's housing market, neighborhoods and tax base.

DISCUSSION

1. This amendment adds a footnote to the Department of City Development's 2026 Budget directing the Department to study the feasibility of a Down Payment Assistance Program for City employees.

2. A resolution will be required to effectuate the intent of this footnote.

<u>EFFECT</u>

The footnote will have no effect on the budget, the tax levy, or the tax rate.

<u>ORIGINAL SPONSOR(S):</u>	Ald. Burgelis, Chambers, Coggs, Moore, Dimitrijevic, Taylor.	
<u>COMMITTEE VOTE: (5-0)</u>	In Favor:	Ald. Dimitrijevic, Burgelis, Spiker, Coggs, Moore.
	Opposed:	None.

Prepared by: Jeff Osterman
Legislative Reference Bureau
Revised: November 3, 2025

OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2026 PROPOSED BUDGET

By Ald. Burgelis, Chambers, Coggs, Moore, Dimitrijevic, Taylor

Item 21

DEPARTMENT OF CITY DEVELOPMENT

Insert a footnote directing the Department of City Development to study the feasibility of creating an Employee Down Payment Assistance Program. Footnotes are informational only. Adoption of legislation by the Common Council is required to implement the intent of this footnote.

	BUDGET EFFECT	TAX LEVY EFFECT	TAX RATE EFFECT (PER $1,000 A.V.)
Operating Budget	$+0	$+0	$+0.000

BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2026 POSITIONS OR UNITS COLUMN		CHANGE IN 2026 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
	SECTION I.A.1. BUDGETS FOR GENERAL CITY PURPOSES				
	DEPARTMENT OF CITY DEVELOPMENT				
	GENERAL MANAGEMENT & POLICY DEVELOPMENT DIVISION				
	SALARIES & WAGES				
	Add the footnote designator "(D)" to the following line:				
140.3-10	Commissioner-City Development (X)(Y)				
	Immediately following the line:				
140.8-1	"(A) Position designated bilingual."				
	Insert the following lines:				
	"(D) DCD shall study the feasibility of creating an Employee Down Payment Assistance Program."				

Change totals, subtotals, and related amounts accordingly.

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SPONSOR(S): FINANCE & PERSONNEL COMMITTEE			AMENDMENT 22
	EFFECT		
DEPARTMENT(S)	BUDGET	TAX LEVY	TAX RATE PER $1,000
DEPT. OF CITY DEVELOPMENT	$+0	$+0	$+0.000

FOOTNOTE INTENT

This amendment will add a footnote to the Department of City Development 2026 Budget directing the Department to formalize the funding proposal and allocation approval process for affordable housing projects related to TID closeouts to allow for affordable housing loan guarantees to partner agencies.

Footnotes are informational only. It is necessary for the Common Council to adopt legislation to implement the intent of the footnote. If the Common Council fails to approve said legislation, the footnote has no impact.

BACKGROUND

1. The Department of City Development administers tax incremental financing projects supported by the City of Milwaukee.
2. As permitted by s. 66.1105 (6)(g), Wis. Stats., s. 304-96 of the Code of Ordinances provides that, after the date on which a tax incremental district ("TID") created by the City pays off the aggregate of all of its project costs, the life of the district shall be extended for one year if the Common Council adopts a resolution extending the life of the district for one year. The resolution shall specify how the city intends to use the additional tax incremental revenues to improve its housing stock. If the City receives tax increments from the extension of the life of a TID in this manner, it shall use at least 75 percent of the increments received for the benefit of affordable housing in the city. The remaining portion of the increments shall be used by the City to improve its housing stock.
3. The 2026 Proposed Budget includes $2.3 million in DCD-administered capital funding from these TID extensions ("closeouts") to support 4 projects: Down Payment Assistance Program ($400,000), STRONG Homes loan program ($1 million), *in rem* property management ($400,000) and the Housing Trust Fund ($300,000)
4. The Common Council, and especially its partner agencies in the area of affordable housing, would benefit from a formalization of the DCD-administered funding proposal and allocation approval process for affordable housing projects related to

TID closeouts, which would allow for affordable housing loan guarantees to partner agencies.

5. One such partner agency, the Local Initiatives Support Corporation (LISC), has proposed using $1 million in City funding (i.e., TID closeout funds earmarked for affordable housing) to create a new Milwaukee Affordable Housing Fund. LISC would combine the funds with private and philanthropic loan funds to achieve a minimum 3:1 leverage ratio, resulting in initial total loan capital of at least $4 million. This money would support loans to nonprofits and emerging developers who are undertaking affordable housing projects.

DISCUSSION

1. This amendment adds a footnote to the Department of City Development's 2026 Budget directing the Department to formalize the funding proposal and allocation approval process for affordable housing projects related to TID closeouts to allow for affordable housing loan guarantees to partner agencies.
2. A resolution will be required to effectuate the intent of this footnote.

EFFECT

The footnote will have no effect on the budget, the tax levy, or the tax rate.

ORIGINAL SPONSOR(S): Ald. Burgelis, Stamper, Chambers, Dimitrijevic, Moore.

COMMITTEE VOTE: **(5-0)** In Favor: Ald. Dimitrijevic, Burgelis, Spiker, Coggs, Moore.
Opposed: None.

Prepared by: Jeff Osterman
Legislative Reference Bureau
Revised: October 31, 2025

OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2026 PROPOSED BUDGET

By Ald. Burgelis, Stamper, Chambers, Dimitrijevic, Moore

Item 22

DEPARTMENT OF CITY DEVELOPMENT

	BUDGET EFFECT	TAX LEVY EFFECT	TAX RATE EFFECT (PER $1,000 A.V.)
Insert a footnote directing the Department of City Development to formalize the funding proposal and allocation approval process for affordable housing projects related to Tax Increment District closeouts to allow for affordable housing loan guarantees to partner agencies. Footnotes are informational only. Adoption of legislation by the Common Council is required to implement the intent of this footnote.			
Operating Budget	$+0	$+0	$+0.000

BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2026 POSITIONS OR UNITS COLUMN		CHANGE IN 2026 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
	SECTION I.A.1. BUDGETS FOR GENERAL CITY PURPOSES				
	DEPARTMENT OF CITY DEVELOPMENT				
	GENERAL MANAGEMENT & POLICY DEVELOPMENT DIVISION				
	SALARIES & WAGES				
	Add the footnote designator "(T)" to the following line:				
140.3-10	Commissioner-City Development (X)(Y)				
	Immediately following the line:				
140.8-19	"investment by neighborhood."				
	Insert the following lines: "(T) DCD shall formalize the funding proposal and allocation approval process for affordable housing projects related to TID closeouts to allow for affordable housing loan guarantees to partner agencies."				

Change totals, subtotals, and related amounts accordingly.

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SPONSOR(S): FINANCE & PERSONNEL COMMITTEE

AMENDMENT 23

	EFFECT		
DEPARTMENT(S)	**BUDGET**	**TAX LEVY**	**TAX RATE** PER $1,000
DEPT. OF CITY DEVELOPMENT	$+0	$+0	$+0.000

FOOTNOTE INTENT

This amendment will add a footnote to the Department of City Development 2026 Budget directing the Department to study the feasibility of creating a business development and training center.

Footnotes are informational only. It is necessary for the Common Council to adopt legislation to implement the intent of the footnote. If the Common Council fails to approve said legislation, the footnote has no impact.

BACKGROUND

1. The City of Milwaukee seeks to grow local income and employment opportunities by attracting new businesses and strengthening existing ones.
2. The Department of City Development is the City agency most closely aligned with the tasks of business development and job creation.
3. By creating an in-house business development and training center, the City may improve the likelihood that local business succeed and thrive, thereby growing the local job market and tax base.

DISCUSSION

1. This amendment adds a footnote to the Department of City Development’s 2026 Budget directing the Department to study the feasibility of creating a business development and training center.
2. A resolution will be required to effectuate the intent of this footnote.

EFFECT

The footnote will have no effect on the budget, the tax levy, or the tax rate.

ORIGINAL SPONSOR(S): Ald. Stamper, Coggs, Moore.

COMMITTEE VOTE: **(5-0)** In Favor: Ald. Dimitrijevic, Burgelis, Spiker, Coggs, Moore.
Opposed: None.

Prepared by: Jeff Osterman
Legislative Reference Bureau
Revised: October 31, 2025

OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2026 PROPOSED BUDGET

By Ald. Stamper, Coggs, Moore

Item 23

DEPARTMENT OF CITY DEVELOPMENT

Insert a footnote directing the Department of City Development to study the feasibility of creating a business development and training center. Footnotes are informational only. Adoption of legislation by the Common Council is required to implement the intent of this footnote.

	BUDGET EFFECT	TAX LEVY EFFECT	TAX RATE EFFECT (PER $1,000 A.V.)
Operating Budget	$+0	$+0	$+0.000

BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2026 POSITIONS OR UNITS COLUMN		CHANGE IN 2026 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
	SECTION I.A.1. BUDGETS FOR GENERAL CITY PURPOSES				
	DEPARTMENT OF CITY DEVELOPMENT				
	GENERAL MANAGEMENT & POLICY DEVELOPMENT DIVISION				
	SALARIES & WAGES				
	Add the footnote designator "(B)" to the following line:				
140.3-10	Commissioner-City Development (X)(Y)				
	Immediately following the line:				
140.8-1	"(A) Position designated bilingual."				
	Insert the following lines:				
	"(B) DCD shall study the feasibility of creating a business development and training center."				

Change totals, subtotals, and related amounts accordingly.

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SPONSOR(S): FINANCE & PERSONNEL COMMITTEE **AMENDMENT 25A**

	EFFECT		
DEPARTMENT(S)	**BUDGET**	**TAX LEVY**	**TAX RATE** PER $1,000
CITY TREASURER, DPW-OPERATIONS, SPA-BOARD OF ZONING APPEALS	$+0	$+0	$+0.000

AMENDMENT INTENT

This amendment adds $70,000 to the City Treasurer's budget to restore the mailing of printed tax receipts, offset by increasing the personnel cost adjustment in the Department of Public Works-Operations Division by $50,000 and decreasing the mailing budget of the Board of Zoning Appeals by $20,000.

This amendment also inserts a footnote in the City Treasurer directing that beginning in 2027, the City's method of property tax receipt delivery will be the same as the method of property tax payment. Footnotes are informational only. It is necessary for the Common Council to adopt legislation to implement the intent of the footnote.

BACKGROUND

1. The total amount allocated for postal and mailing services in the 2025 Adopted Budget of the City Treasurer was $303,940, which was $71,170, or 18.75%, less than the amount budgeted in the 2024 Budget.
2. The postal and mailing services allocation in the Mayor's 2026 Proposed Budget has increased to $324,750, but this is still $54,865, or 14.5%, less than the amount budgeted in 2024.
3. The mailing of tax receipts to tafsxpayers, which was a long-standing practice by the City Treasurer's Office, was eliminated in the 2025 Adopted Budget and has not seen funding restored in the 2026 Proposed Budget.
4. The personnel cost adjustment for DPW-Operations Division, Sanitation Section in the 2026 Proposed Budget is $-216,431, compared to a personnel cost adjustment of $-251,212 in the 2025 Adopted Budget.
5. The Board of Zoning Appeals has a line item of $75,000 for "Reimburse Other Departments" in the 2026 Proposed Budget, most of which is used to reimburse the City Clerk's Office for mailing notices of BOZA public hearings. Other line items that partially fund BOZA's notice-mailing costs are General Office Expense (funded at $19,000 in the 2026 Proposed Budget) and Non-Vehicle Equipment Rental (funded at $9,300 in the 2026 Proposed Budget).

DISCUSSION

1. This amendment would add $70,000 to the City Treasurer’s Office budget to restore postal and mailing services that were cut by the Mayor’s 2026 Proposed Budget.
2. This cost is offset by increasing the personnel cost adjustment of the DPW-Operations Division, Sanitation Section, by $50,000 and decreasing 3 SPA-Board of Zoning Appeals operating expenditure line items related to BOZA’s mailing of notices by $20,000.
3. This amendment will insert the following footnote: “Beginning in 2027, the City’s methods of tax receipt delivery will be the same method as property tax payment”

EFFECT

1. The budget effect of this amendment is $0.
2. The tax-levy effect of this amendment is $0, for a tax-rate impact of $0.000 per $1,000 assessed valuation.

ORIGINAL SPONSOR(S): Ald. Chambers.

COMMITTEE VOTE: **(3-2)** In Favor: Ald. Burgelis, Coggs, Moore.
Opposed: Ald. Dimitrijevic, Spiker.

Prepared by: Jeff Osterman - Legislative Research Supervisor
Legislative Reference Bureau
Revised: October 31, 2025

OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2026 PROPOSED BUDGET

By Ald. Chambers

Item 25A

CITY TREASURER, DPW - OPERATIONS, SPA-BOARD OF ZONING APPEALS

	BUDGET EFFECT	TAX LEVY EFFECT	TAX RATE EFFECT (PER $1,000 A.V.)
Add $70,000 to the City Treasurer to restore the mailing of printed tax receipts, offset by increasing the personnel cost adjustment in the Department of Public Works - Operations Division by $50,000 and by decreasing BOZA's mailing budget by $20,000. Insert a Footnote in the City Treasurer directing that beginning in 2027 the City's method of tax receipt delivery will be the same method of property tax payment. Footnotes are informational only. It is necessary for the Common Council to adopt legislation to implement the intent of the footnote.			
Operating Budget	$+0	$+0	$+0.000

BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2026 POSITIONS OR UNITS COLUMN		CHANGE IN 2026 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
	SECTION I.A.1. BUDGETS FOR GENERAL CITY PURPOSES				
	CITY TREASURER				
	SALARIES & WAGES				
	Add the footnote Designator "(B)" to the following line:				
150.1-8	City Treasurer (Y)				
	Immediately following the line:				
150.3-8	"(A) Position is designated as bilingual"				
	Insert the following lines: "(B) Beginning in 2027, the City's method of tax receipt delivery will be the same method as property tax payment."				
	OPERATING EXPENDITURES				
150.3-17	General Office Expense	--	--	$364,380	$+70,000
	DPW-OPERATIONS SANITATION SECTION				
	SALARIES & WAGES				
330.14-14	Personnel Cost Adjustment	--	--	$-216,431	$-50,000
330.15-12	ESTIMATED EMPLOYEE FRINGE BENEFITS	--	--	$9,570,253	$-22,500

Change totals, subtotals, and related amounts accordingly.

OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2026 PROPOSED BUDGET

By Ald. Chambers

Item 25A

CITY TREASURER, DPW - OPERATIONS, SPA-BOARD OF ZONING APPEALS CONT'D

BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2026 POSITIONS OR UNITS COLUMN		CHANGE IN 2026 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
	SPECIAL PURPOSE ACCOUNT -				
	BOARD OF ZONING APPEALS				
	OPERATING EXPENDITURES				
370.2-21	General Office Expense	--	--	$19,000	$-4,000
370.3-2	Non-Vehicle Equipment Rental	--	--	$9,300	$-4,700
370.3-10	Reimburse Other Departments	--	--	$75,000	$-11,300
390.1-2	FRINGE BENEFIT OFFSET	--	--	$-225,322,319	$+22,500

Change totals, subtotals, and related amounts accordingly.

SPONSOR: FINANCE & PERSONNEL COMMITTEE

AMENDMENT 26

DEPARTMENT	EFFECT		
	BUDGET	**TAX LEVY**	**TAX RATE** PER $1,000
COMMON COUNCIL-CITY CLERK	$0	$0	$0.000

AMENDMENT INTENT

This amendment restores position authority for one unfunded Administrative Service Coordinator position in the office of the Common Council-City Clerk.

BACKGROUND

1. The Adopted 2025 Budget provided hiring authority for 2 Administrative Service Coordinator positions with a pay range of 5KN, but provided funding for only one such position.
2. The Requested 2026 Budget maintained hiring authority for 2 Administrative Service Coordinator positions and requested additional funding for the second position.
3. The Proposed 2026 Budget maintains the Adopted 2025 Budget funding for one Administrative Service Coordinator position but removes hiring authority for the second position.

DISCUSSION

This amendment would restore position authority to the office of the Common Council-City Clerk by adding a second Administrative Service Coordinator position that was mistakenly deleted by the 2026 Proposed Budget.

EFFECT

1. The budget effect of this amendment is $0.00.
2. The tax-levy effect of this amendment is $0.000, for a tax-rate impact of $0.000 per $1,000 assessed valuation.

ORIGINAL SPONSOR: Ald. Perez

<u>**COMMITTEE VOTE:**</u>	**(4-0-1)**	In Favor:	Ald. Dimitrijevic, Burgelis, Coggs, Moore
		Opposed:	None.
		Excused:	Ald. Spiker

Prepared by: Max Drickey
Legislative Reference Bureau
Revised: October 31, 2025

OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2026 PROPOSED BUDGET

By Ald. Perez

Item 26

COMMON COUNCIL-CITY CLERK

	BUDGET EFFECT	TAX LEVY EFFECT	TAX RATE EFFECT (PER $1,000 A.V.)
Add position authority for a Administrative Services Coordinator in the Common Council-City Clerk.			
Operating Budget	$+0	$+0	$+0.000

BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2026 POSITIONS OR UNITS COLUMN		CHANGE IN 2026 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
	SECTION I.A.1. BUDGETS FOR GENERAL CITY PURPOSES				
	COMMON COUNCIL-CITY CLERK				
	SALARIES & WAGES				
	CENTRAL ADMINISTRATION DIVISION				
160.1-19	Administrative Services Coordinator	1	+1	--	--

Change totals, subtotals, and related amounts accordingly.

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SPONSOR: FINANCE & PERSONNEL COMMITTEE

AMENDMENT 27A

	EFFECT		
DEPARTMENTS	**BUDGET**	**TAX LEVY**	**TAX RATE** PER $1,000
COMMON COUNCIL-CITY CLERK, DEPARTMENT OF CITY DEVELOPMENT, DEPARTMENT OF PUBLIC WORKS – INFRASTRUCTURE	$+13,420	$+13,420	$+0.001

AMENDMENT INTENT

This amendment creates an Office of Youth Engagement within the Common Council-City Clerk and creates and funds two positions within that office: a full-time Program Assistant I with a salary of $41,214 and a half-time Program Assistant I with a salary of $20,607. Partially offset by reducing various operating accounts in the Department of City Development and increasing the personnel cost adjustment in the Department of Public Works Infrastructure Division.

BACKGROUND

1. The Milwaukee Youth Council is a reliable generator of substantive policy for young people in Milwaukee, as well as a growing pool of young talent for City departments and civic-minded organizations.
2. Alders and City Clerk staff assigned to the Milwaukee Youth Council have identified a need for coordination and outreach to accelerate the work of youth engagement and connect young Milwaukeeans with opportunities for personal and professional growth and development.
3. Summer 2025 marked the first year that young people, 10 in all, participated in an Earn & Learn initiative housed in the office of the Common Council-City Clerk. Unlike Earn & Learn programs in other City departments, this part-time, project-based, paid summer program relied on the voluntary supervision of an Alder and not designated staff.
4. At present, the Common Council-City Clerk lacks the dedicated staff capacity to support a year-round commitment to growing City of Milwaukee youth services or a full cohort of Earn & Learn participants.

DISCUSSION

1. This amendment would create position authority in the Common Council-City Clerk for a new Office of Youth Engagement by adding one full-time Program Assistant I position and one half-time Program Assistant I.

2. This amendment also increases the salaries and wages of the Common Council-City Clerk by a total of $61,821.

3. These positions would accomplish the following:

   a. Serve as a centralized clearinghouse for youth services and engagement by consolidating information for public service opportunities within City departments and area businesses and nonprofits.

   b. Provide dedicated, year-round staff support to the Milwaukee Youth Council, minimizing Milwaukee Youth Council vacancies, enhancing recruitment efforts, and improving public communication with Milwaukee's youth population.

   c. Coordinate with City departments to design and lead an intensive and preparatory Earn & Learn Summer program housed in the office of the Common Council-City Clerk.

4. This amendment partially offsets the funding for the new positions by reducing funding for certain Department of City Development operating accounts and increasing the personnel cost adjustment for DPW-Infrastructure Services.

EFFECT

1. The budget effect of this amendment is $+13,420.

2. The tax-levy effect of this amendment is $+13,420, for a tax-rate impact of $+0.001 per $1,000 assessed valuation.

ORIGINAL SPONSORS: Ald. Moore, Coggs, Stamper, Burgelis, Dimitrijevic, Chambers.

COMMITTEE VOTE:	**(4-0-1)**	In Favor:	Ald. Dimitrijevic, Burgelis, Coggs, Moore.
		Opposed:	None.
		Excused:	Ald. Spiker.

Prepared by: Max Drickey
Legislative Reference Bureau
Revised: November 3, 2025

OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2026 PROPOSED BUDGET

By Ald. Moore, Coggs, Stamper, Burgelis, Dimitrijevic, Chambers

Item 27A

COMMON COUNCIL-CITY CLERK, DEPARTMENT OF CITY DEVELOPMENT, DPW - IFRASTRUCTURE DIVISION

In the Common Council-City Clerk create the Office of Youth Engagement to facilitate youth and intern activities. Add position authority, FTE authority, and funding for two positions for 9 months. Partially offset the funding by operating account reductions in the Department of City Development and increasing the personnel cost adjustment in the Department of Public Works Infrastructure Division.

	BUDGET EFFECT	TAX LEVY EFFECT	TAX RATE EFFECT (PER $1,000 A.V.)
Operating Budget	$+13,420	$+13,420	$+0.001

BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2026 POSITIONS OR UNITS COLUMN		CHANGE IN 2026 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
	SECTION I.A.1. BUDGETS FOR GENERAL CITY PURPOSES				
	COMMON COUNCIL-CITY CLERK				
	SALARIES & WAGES				
	Immediately following the line:				
160.2-11	"Legislative Services Aide (A)"	--	--	--	--
	Insert the following lines and amounts:				
	"Office of Youth Engagement"				
	Program Assistant I	--	+1	--	$+41,214
	Program Assistant I (.5FTE)	--	+1	--	$+20,607
160.5-18	O&M FTE'S	101.20	+1.50	--	--
160.6-11	ESTIMATED EMPLOYEE FRINGE BENEFITS	--	--	$3,494,230	$+27,819
	DEPARTMENT OF CITY DEVELOPMENT				
	OPERATING EXPENDITURES				
140.8-25	General Office Expense	--	--	$30,000	$-5,000
140.9-6	Non-Vehicle Equipment Rental	--	--	$28,000	$-5,000
140.9-12	Other Operating Services	--	--	$10,000	$-3,400

Change totals, subtotals, and related amounts accordingly.

OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2026 PROPOSED BUDGET

By Ald. Moore, Coggs, Stamper, Burgelis, Dimitrijevic, Chambers

Item 27A

COMMON COUNCIL-CITY CLERK, DEPARTMENT OF CITY DEVELOPMENT, DPW - IFRASTRUCTURE DIVISION CONT'D

BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2026 POSITIONS OR UNITS COLUMN		CHANGE IN 2026 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
	DPW-INFRASTRUCTURE SERVICES DIVISON-TRANSPORTATION OPERATIONS DECISION UNIT				
	SALARIES & WAGES				
320.21-9	Personnel Cost Adjustment	--	--	$-1,693,066	$-35,000
320.22-7	ESTIMATED EMPLOYEE FRINGE BENEFITS	--	--	$3,957,597	$-15,750
390.1-2	FRINGE BENEFIT OFFSET	--	--	$-225,322,319	$-12,069

Change totals, subtotals, and related amounts accordingly.

SPONSOR: FINANCE & PERSONNEL COMMITTEE

AMENDMENT 30A

	EFFECT		
DEPARTMENTS	**BUDGET**	**TAX LEVY**	**TAX RATE** PER $1,000
COMMON COUNCIL-CITY CLERK, DEPARTMENT OF PUBLIC WORKS – ADMINISTRATIVE SERVICES	$+20,000	$+20,000	$+0.001

AMENDMENT INTENT

This amendment adds $20,000 for Legislative Affairs Division travel under the Common Council-City Clerk's Other Operating Services operating account, increasing the account to a total of $422,482.

This amendment will also add a footnote to the Department of Public Works – Administrative Services directing the Department to study the feasibility of using City fleet vehicles for in-state travel.

Footnotes are informational only. It is necessary for the Common Council to adopt legislation to implement the intent of the footnote. If the Common Council fails to approve said legislation, the footnote has no impact.

BACKGROUND

1. The 2024 Adopted Budget created position authority and budgeted for an Intergovernmental Policy Manager position within the Common Council-City Clerk, bringing the total Common Council-City Clerk's Legislative Affairs Division staff to 2.
2. The position of Intergovernmental Policy Manager requires frequent travel to Madison, WI and Washington, DC.
3. The 2025 Adopted Budget failed to increase funding for the Legislative Affairs Division Travel line item to account for increased work-related travel.

DISCUSSION

1. This amendment increases budgeted funds for the Common Council-City Clerk's Other Operating Services operating account by $+20,000, to a total of $+422,482, for the purpose of providing additional funding for Legislative Affairs Division travel.
2. This amendment adds a footnote directing the Department of Public Works – Administration to study the feasibility of using City fleet vehicles for in-state travel by Legislative Affairs Division staff.

3. A resolution will be required to effectuate the intent of the footnote.

EFFECT

1. The budget effect of this amendment is $+20,000.

2. The tax-levy effect of this amendment is $+20,000, for a tax-rate impact of $+0.001 per $1,000 assessed valuation.

ORIGINAL SPONSOR: Ald. Chambers

COMMITTEE VOTE: **(4-1)** In Favor: Ald. Dimitrijevic, Burgelis, Coggs, Moore.
Opposed: Ald. Spiker.

Prepared by: Max Drickey
Legislative Reference Bureau
Revised: November 3, 2025

OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2026 PROPOSED BUDGET

By Ald. Chambers

Item 30A

COMMON COUNCIL-CITY CLERK

	BUDGET EFFECT	TAX LEVY EFFECT	TAX RATE EFFECT (PER $1,000 A.V.)
Add $20,000 to the Common Council-City Clerk's Other Services operating account for Legislative Affairs Division travel. Add a footnote directing the Department of Public Works to study the feasibility of using City fleet vehicles for in-state travel. Footnotes are informational only. The Common Council must adopt legislation to implement the intent of the footnote.			
Operating Budget	$+20,000	$+20,000	$+0.001

BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2026 POSITIONS OR UNITS COLUMN		CHANGE IN 2026 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
	SECTION I.A.1. BUDGETS FOR GENERAL CITY PURPOSES				
	COMMON COUNCIL-CITY CLERK				
	OPERATING EXPENDITURES				
160.7-2	Other Operating Services	--	--	$402,482	$+20,000
	DPW-ADMINISTRATIVE SERVICES DIVISION				
	OFFICE OF THE COMMISSIONER				
310.1-7	Add the footnote designator "(V)" to the following line: Commissioner-Public Works (X)(Y)(CCR)	--	--	--	--
310.4-13	Immediately following the line: "report to the Common Council on the results of the feedback obtained."	--	--	--	--
	Insert the following lines: "(V) The Department of Public Works shall study the feasibility of using City fleet vehicles for in-state travel."				

Change totals, subtotals, and related amounts accordingly.

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SPONSOR: FINANCE & PERSONNEL COMMITTEE

AMENDMENT 37

DEPARTMENT	EFFECT		
	BUDGET	**TAX LEVY**	**TAX RATE** PER $1,000
COMMON COUNCIL-CITY CLERK	$+0	$+0	$+0.000

FOOTNOTE INTENT

This amendment will add a footnote to the budget of the Common Council-City Clerk directing the City Clerk to engage the Youth Council to assist with the promotion of internship and apprenticeship opportunities.

Footnotes are informational only. It is necessary for the Common Council to adopt legislation to implement the intent of the footnote. If the Common Council fails to approve said legislation, the footnote has no impact.

BACKGROUND

1. Internships and apprenticeships are an effective strategy to widen the hiring pipeline to accommodate young people and recent graduates and to materially invest in the professional potential of Milwaukee's young people.
2. Milwaukee's youth population stands to benefit from the coordination of public and private organizations for the promotion of internship and apprenticeship opportunities.
3. The Milwaukee Youth Council is a reliable generator of substantive policy for young people in Milwaukee, as well as a growing pool of young talent for City departments and civic-minded organizations. The Youth Council, whose mission includes "[working] on issues important to youth, [talking] to our peers, family and neighbors about their concerns and [taking] action to address them," is well positioned to reach its if peers provided adequate support from Common Council-City Clerk staff.

DISCUSSION

1. This amendment adds a footnote to the budget of the Common Council-City Clerk directing the City Clerk to engage and support the Youth Council in promoting and amplifying public- and private-sector internship and apprenticeship opportunities to Milwaukee's youth population.
2. A resolution will be required to effectuate the intent of this footnote.

EFFECT

This footnote will have no effect on the budget, tax levy or tax rate.

ORIGINAL SPONSOR: Ald. Coggs.

COMMITTEE VOTE:	**(5-0)**	In Favor:	Ald. Dimitrijevic, Burgelis, Spiker, Coggs, Moore.
		Opposed:	None.

Prepared by: Max Drickey
Legislative Reference Bureau
Revised: November 3, 2025

OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2026 PROPOSED BUDGET

By Ald. Coggs

Item 37

COMMON COUNCIL-CITY CLERK

Insert a footnote directing the City Clerk to engage the Youth Council to help promote internship and apprenticeship opportunities. Footnotes are informational only. The Common Council must adopt separate legislation to implement the intent of this footnote.

	BUDGET EFFECT	TAX LEVY EFFECT	TAX RATE EFFECT (PER $1,000 A.V.)
Operating Budget	$+0	$+0	$+0.000

BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2026 POSITIONS OR UNITS COLUMN		CHANGE IN 2026 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
	SECTION I.A.1. BUDGETS FOR GENERAL CITY PURPOSES				
	COMMON COUNCIL-CITY CLERK				
	SALARIES & WAGES				
	Add the footnote designator "(C)" to the following line:				
160.1-7	City Clerk (D)(Y)				
	Immediately following the line:				
160.5-25	"accordance with the labor contract agreement."				
	Insert the following lines:				
	"(C) The City Clerk shall engage the Youth Council to help promote internship and apprenticeship opportunities."				

Change totals, subtotals, and related amounts accordingly.

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SPONSOR(S): FINANCE & PERSONNEL COMMITTEE

AMENDMENT 38B

DEPARTMENT(S)	EFFECT		
	BUDGET	**TAX LEVY**	**TAX RATE** PER $1,000
COMPTROLLER	$+0	$+0	$+0.000

AMENDMENT INTENT

This amendment adds $40,000 of funding to the Comptroller's Office operating budget contract with a 3rd-party vendor management company for bank account verification services to prevent fraud. This funding is offset by an increase to the Comptroller personnel cost adjustment.

BACKGROUND

1. Earlier this year, the Comptroller’s Office narrowly avoided losing nearly $460,000 to an online scam. The scheme involved business impersonation, in which a scammer posed as an existing City vendor to fraudulently request payment.
2. Government organizations are highly targeted since all bids, vendors, and invoices are public information.
3. Third-party verification technology has the ability to do the following:
    a. Guarantee their verifications and indemnify the City’s payments.
    b. Automate vendor onboarding through a secure vendor portal rather than a manual process via email.
    c. Perform all verifications for the City through automatic pre-verified database verifications, bank-linked data, fraud experts who analyze key fraud metrics like IP address location and VPN usage, automated TIN matches with the IRS and OFAC/sanctions checks.
    d. Review the City’s payment file line items to ensure all data has been verified and nothing was manipulated ahead of uploading to the bank.

DISCUSSION

1. This amendment adds $40,000 of funding to the Comptroller's Office operating budget to contract with a 3rd-party vendor management company for bank account verification services to prevent fraud. This funding is offset by an increase to the Comptroller personnel cost adjustment.
2. The intent of procuring a third-party vendor management company who can validate bank account information of vendors that the City does business with is to help

ensure that payments made by the City will be secure. It also transfers the risk to the third-party vendor management company if the City experiences a loss from making a fraudulent payment.

EFFECT

1. The budget effect of this amendment is $+0.
2. The tax-levy effect of this amendment is $+0, for a tax-rate impact of $+0.000 per $1,000 assessed valuation.

ORIGINAL SPONSOR: Ald. Spiker.

COMMITTEE VOTE:	**(5-0)**	In Favor:	Ald. Dimitrijevic, Burgelis, Spiker, Coggs, Moore.
		Opposed:	None.

Prepared by: Beka Bein
Legislative Reference Bureau
Revised: November 3, 2025

OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2026 PROPOSED BUDGET

By Ald. Spiker

Item 38B

OFFICE OF THE COMPTROLLER

Add $40,000 of funding to the Comptroller's Office operating budget to acquire a 3rd-party vendor management company for bank account verification services to prevent fraud. Offset by increasing the Comptroller personnel cost adjustment.

	BUDGET EFFECT	TAX LEVY EFFECT	TAX RATE EFFECT (PER $1,000 A.V.)
Operating Budget	$+0	$+0	$+0.000

BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2026 POSITIONS OR		CHANGE IN 2026 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
	SECTION I.A.1. BUDGETS FOR GENERAL CITY PURPOSES				
	COMPTROLLER OFFICE				
	SALARIES & WAGES				
170.3-25	Personnel Cost Adjustment	--	--	$-84,000	$-40,000
170.5-8	ESTIMATED EMPLOYEE FRINGE BENEFITS	--	--	$1,742,266	$-18,000
	OPERATING EXPENDITURES				
170.5-20	Professional Services	--	--	$126,000	$+40,000
390.1-2	FRINGE BENEFIT OFFSET	--	--	$-225,322,319	$+18,000

Change totals, subtotals, and related amounts accordingly.

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SPONSOR(S): FINANCE & PERSONNEL COMMITTEE

AMENDMENT 39

DEPARTMENT(S)	EFFECT		
	BUDGET	TAX LEVY	TAX RATE PER $1,000
COMPTROLLER	+$0	+$0	+$0.000

AMENDMENT INTENT

This amendment will add a footnote directing the Comptroller's Office to develop a fund balance policy and report it to the Common Council.

Footnotes are informational only. It is necessary for the Common Council to adopt legislation to implement the intent of the footnote. If the Common Council fails to pass said legislation, the footnote has no impact.

BACKGROUND

1. The City of Milwaukee maintains multiple distinct financial accounts ("funds") with distinct purposes.
2. The Department of Administration – Budget and Management Division and the City's elected Comptroller both monitor the status of the City's financial accounts, and decisions made by both may have an effect on the status of the City's financial accounts.
3. There may exist guidelines and best practices for the maintenance of minimum balances in fund accounts.
4. A written policy regarding fund balances would be informative and useful during future budget deliberations.

DISCUSSION

1. This amendment adds a footnote directing the Comptroller's Office to develop a fund balance policy and report it to the Common Council.
2. A resolution may be required to effectuate the intent of this footnote.

EFFECT

The footnote will have no effect on the budget, the tax levy, or the tax rate.

ORIGINAL SPONSOR(S): Ald. Coggs.

COMMITTEE VOTE:	**(5-0)**	In Favor:	Ald. Dimitrijevic, Burgelis, Spiker, Coggs, Moore.
		Opposed:	None.

Prepared by: Beka Bein
Legislative Reference Bureau
Revised: October 31, 2025

OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2026 PROPOSED BUDGET

By Ald. Coggs

Item 39

OFFICE OF THE COMPTROLLER

	BUDGET EFFECT	TAX LEVY EFFECT	TAX RATE EFFECT (PER $1,000 A.V.)
Insert a footnote directing the Comptroller's Office to develop a fund balance policy and report it to the Common Council. Footnotes are informational only. It is necessary for the Common Council to adopt legislation to implement the intent of the footnote.			
Operating Budget	$+0	$+0	$+0.000

BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2026 POSITIONS OR UNITS COLUMN		CHANGE IN 2026 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
	SECTION I.A.1. BUDGETS FOR GENERAL CITY PURPOSES				
	COMPTROLLER				
	SALARIES & WAGES				
170.1-6	Add the footnote designator "(FB)" to the following line: "Comptroller (V)(Y)"	--	--	--	--
170.4-16	Immediately following the line: "is altered by Common Council action."	--	--	--	--
	Insert the following lines: "(FB) The Comptroller shall develop a fund balance policy and report the policy to the Common Council."				

Change totals, subtotals, and related amounts accordingly.

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SPONSOR(S): FINANCE & PERSONNEL COMMITTEE			AMENDMENT 41
	EFFECT		
DEPARTMENT(S)	BUDGET	TAX LEVY	TAX RATE PER $1,000
COMPTROLLER	+$0	+$0	+$0.000

FOOTNOTE INTENT

This amendment adds a footnote directing the Comptroller to provide a monthly expenditure report for all departmental Special Funds and Special Purpose Accounts to the Common Council.

Footnotes are informational only. It is necessary for the Common Council to adopt legislation to implement the intent of the footnote. If the Common Council fails to pass said legislation, the footnote has no impact.

BACKGROUND

1. City departments apply expenditures to various Special Funds and Special Purpose Accounts.
2. The tracking and periodic reporting of these expenditures would assist in providing a current snapshot of how departments are following their budgets.
3. The first quarter of the year (January through March) may be difficult to use as a proficient check-in point for departments due to expenditures from the end of the previous year still being submitted and paid.
4. A written policy regarding expenditures and fund balances would be informative and useful during future budget deliberations.

DISCUSSION

1. This amendment adds a footnote directing the Comptroller to provide a monthly expenditure report for all departmental Special Funds and Special Purpose Accounts.
2. A resolution may be required to effectuate the intent of this footnote.

EFFECT

The footnote will have no effect on the budget, the tax levy, or the tax rate.

ORIGINAL SPONSOR(S): Ald. Chambers, Coggs, Stamper, Burgelis, Moore.

COMMITTEE VOTE: **(5-0)** In Favor: Ald. Dimitrijevic, Burgelis, Spiker, Coggs, Moore.

Opposed: None.

Prepared by: Beka Bein
Legislative Reference Bureau
Revised: October 31, 2025

OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2026 PROPOSED BUDGET

By Ald. Chambers, Coggs, Stamper, Burgelis, Moore

Item 41

COMPTROLLER

Add a footnote directing the Comptroller to provide a monthly expenditure report for all departmental Special Funds and Special Purpose Accounts. Footnotes are informational only. It is necessary for the Common Council to adopt legislation to implement the intent of the footnote.

	BUDGET EFFECT	TAX LEVY EFFECT	TAX RATE EFFECT (PER $1,000 A.V.)
Operating Budget	$+0	$+0	$+0.000

BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2026 POSITIONS OR UNITS COLUMN		CHANGE IN 2026 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
	SECTION I.A.1. BUDGETS FOR GENERAL CITY PURPOSES				
	COMPTROLLER				
	Add the footnote designator "(C)" to the following line:				
170.1-6	Comptroller (V)(Y)	--	--	--	--
	Immediately following the line:				
170.4-16	"is altered by Common Council action."	--	--	--	--
	Insert the following lines:	--	--	--	--
	"(C) The Comptroller shall provide a monthly expenditure report for all departmental Special Funds and Special Purpose Accounts."				

Change totals, subtotals, and related amounts accordingly.

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SPONSOR: FINANCE & PERSONNEL COMMITTEE **AMENDMENT 42**

DEPARTMENT(S)	EFFECT		
	BUDGET	TAX LEVY	TAX RATE PER $1,000
DEPARTMENT OF EMPLOYEE RELATIONS	$+0	$+0	$+0.000

FOOTNOTE INTENT

This amendment will add a footnote to the Department of Employee Relations directing the Department to adopt updated employee uniform standards designed to promote professionalism, safety, and pride in public service.

Footnotes are informational only. It is necessary for the Common Council to adopt legislation to implement the intent of the footnote. If the Common Council fails to approve said legislation, the footnote has no impact.

BACKGROUND

1. Several City Departments, including the Department of Public Works, have established uniform and equipment requirements to promote the safety of City workers during their work, and section 350-90 of the Milwaukee Code of Ordinances establishes protocols for the requisition of uniforms by departments and the provision of uniform and clothing allowances.
2. Established uniform and equipment requirements in the City of Milwaukee are highly irregular, leading to a lack of visual coherence and distinctiveness that discourages public engagement and erodes public trust.
3. The adoption of uniform and clothing standards by workers across private and public sectors has a measurable effect on wearers, in the form of increased morale and professionalism, and on observers, in the form of increased visibility, legibility, and trust.
4. Even excluding military, police, and firefighting organizations, government departments that have uniformed employees, such as the National Park Service, the U.S. Postal Service, and the National Aeronautics and Space Administration (NASA), are the consistently ranked by the public as the most popular agencies.
5. Workplace and dress uniforms are common in civil departments in many foreign countries and some U.S. cities, including the New York City Department of Sanitation.

DISCUSSION

1. This amendment adds a footnote directing the Department of Employee Relations to design and implement a process to establish distinctive workplace uniforms for public-facing positions in relevant City departments.
2. The intent of uniforms is to:
   a. Foster pride and professionalism in City employees by building a cohesive visual language for City employee uniforms while reflecting the identity and distinctiveness of City departments and the services they provide.
   b. Promote the safety and visibility of City workers by being functional and legible to the public.
   c. Communicate competence, service, and respect to the public.
3. A resolution will be required to effectuate the intent of this footnote.

EFFECT

This footnote will have no effect on the budget, tax levy or tax rate.

ORIGINAL SPONSOR(S): Ald. Burgelis.

COMMITTEE VOTE:	**(5-0)**	In Favor:	Ald. Dimitrijevic, Burgelis, Spiker, Coggs, Moore.
		Opposed:	None.

Prepared by: Max Drickey
Legislative Reference Bureau
Revised: November 3, 2025

OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2026 PROPOSED BUDGET

By Ald.Burgelis

Item 42

DEPARTMENT OF EMPLOYEE RELATIONS

Add a footnote directing Department of Employee Relations to adopt updated employee uniform standards designed to promote professionalism, safety, and pride in public service. Footnotes are informational only. It is necessary for the Common Council to adopt legislation to implement the intent of the footnote.

	BUDGET EFFECT	TAX LEVY EFFECT	TAX RATE EFFECT (PER $1,000 A.V.)
Operating Budget	$+0	$+0	$+0.000

BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2026 POSITIONS OR UNITS COLUMN		CHANGE IN 2026 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
	SECTION I.A.1. BUDGETS FOR GENERAL CITY PURPOSES				
	DEPARTMENT OF EMPLOYEE RELATIONS				
	ADMINISTRATION DIVISION				
	SALARIES & WAGES				
	Add the footnote Designator "(G)" to the following line:				
200.3-6	Employee Relations Dir. (E)(Y)(CCR)	--	--	--	--
	Immediately following the line:				
200.4-4	"results by department to the Common Council."	--	--	--	--
	Insert the following lines: "(G) Department of Employee Relations shall adopt updated employee uniform standards designed to promote professionalism, safety, and pride in public service."				

Change totals, subtotals, and related amounts accordingly.

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SPONSOR: FINANCE & PERSONNEL COMMITTEE

AMEDMENT 43

DEPARTMENT(S)	EFFECT		
	BUDGET	**TAX LEVY**	**TAX RATE** PER $1,000
DEPARTMENT OF EMPLOYEE RELATIONS	$+0	$+0	$+0.000

FOOTNOTE INTENT

This footnote directs the Department of Employee Relations to report quarterly to the Finance and Personnel Committee on chronically vacant positions. Footnotes are informational only. It is necessary for the Common Council to adopt legislation to implement the intent of the footnote.

BACKGROUND

1. Typically, the Department of Employee Relations (DER) posts available job titles for a limited period of time (at least three weeks, by state law).
2. DER then assess qualified candidates, and creates an eligible list that meets the department's hiring needs.
3. However, if DER's postings do not meet the hiring needs for that title with a single posting, the department often opts to post the position "continuously" for up to a year and refer/assess qualified candidates as they apply, until the vacancies are filled.
4. These decisions are made on a case-by-case basis.
5. These continuously-posted positions would fall into the category of "chronically vacant" and are noted as "Original – Continuing" on the City's Jobs webpage.
6. While the need for continuous postings has shrunk in recent years, some examples of positions that would currently fall into this "chronically vacant" category would be:
   a. Community Health Dietitian.
   b. Public Health Nurse (1, 2, and 3).
   c. Industrial Machine Repair Mechanic.
   d. Municipal Services Electrician.

DISCUSSION

This footnote directs the Department of Employee Relations to report quarterly to the Finance and Personnel Committee on chronically vacant positions. Footnotes are informational only. It is necessary for the Common Council to adopt legislation to implement the intent of the footnote.

EFFECT

The footnote will have no effect on the budget, the tax levy, or the tax rate.

ORIGINAL SPONSOR(S): Ald. Burgelis, Coggs.

COMMITTEE VOTE: **(5-0)** In Favor: Ald. Dimitrijevic, Burgelis, Spiker, Coggs, Moore

Opposed: None.

Prepared by: Christopher Hillard
Legislative Reference Bureau
Revised: November 3, 2025

OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2026 PROPOSED BUDGET

By Ald. Burgelis, Coggs

Item 43

DEPARTMENT OF EMPLOYEE RELATIONS

Insert a footnote directing the Department of Employee Relations to report regularly on chronically vacant positions. Footnotes are informational only. It is necessary for the Common Council to adopt legislation to implement the intent of the footnote.

	BUDGET EFFECT	TAX LEVY EFFECT	TAX RATE EFFECT (PER $1,000 A.V.)
Operating Budget	$+0	$+0	$+0.000

BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2026 POSITIONS OR UNITS COLUMN		CHANGE IN 2026 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
	SECTION I.A.1. BUDGETS FOR GENERAL CITY PURPOSES				
	DEPARTMENT OF EMPLOYEE RELATIONS				
	ADMINISTRATION DIVISION				
	SALARIES & WAGES				
	Add the footnote Designator "(F)" to the following line:				
200.3-6	Employee Relations Dir.(E)(Y)(CCR)	--	--	--	--
	Immediately following the line:				
200.4-5	"results by department to the Common Council."	--	--	--	--
	Insert the following lines: "(F) Department of Employee Relations shall regularly produce a report on chronically vacant positions to the Common Council."				

Change totals, subtotals, and related amounts accordingly.

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SPONSOR(S): FINANCE & PERSONNEL COMMITTEE

AMENDMENT 47

	EFFECT		
DEPARTMENT(S)	**BUDGET**	**TAX LEVY**	**TAX RATE** PER $1,000
DEPT. OF ADMINISTRATION, DEPT. OF EMPLOYEE RELATIONS, FIRE & POLICE COMMISSION, HEALTH DEPT.	$+0	$+0	$+0.000

AMENDMENT INTENT

This amendment increases funding for the Healthy Food Establishment Fund special fund by $32,800 and offsets the increase by reducing funding for various operating accounts in the Department of Administration, Department of Employee Relations and Fire & Police Commission by a corresponding amount.

BACKGROUND

1. The Healthy Food Establishment Fund is a special fund administered by the Health Department (Department of City Development in 2024 and earlier) intended to promote fresh food purchase opportunities in neighborhoods lacking such locations. These funds are used to provide grants to retail establishments to improve access to fresh food.
2. The 2023, 2024 and 2025 Budgets each provided $100,000 for the Healthy Food Establishment Fund. The 2026 Proposed Budget also provides $100,000 for this special fund.
3. Actual expenditures from the Healthy Food Establishment Fund totaled $136,732 in 2022, $30,047 in 2023, and $103,761 in 2024.

DISCUSSION

1. This amendment adds $32,800 to the 2026 Budget for the Health Department's Healthy Food Establishment Fund special fund, bringing total funding to $132,800.
2. This amendment offsets the additional funding for the Healthy Food Establishment Fund by reducing 15 operating accounts in the Department of Administration, Department of Employee Relations and Fire & Police Commission $500 to $6,500 each, for a total of $32,800.

EFFECT

Because it is a balanced amendment, this amendment has no effect on the 2026 Budget, tax levy or tax rate.

ORIGINAL SPONSOR(S): Ald. Jackson, Burgelis.

COMMITTEE VOTE: (3-2)	In Favor:	Ald. Dimitrijevic, Burgelis, Spiker.
	Opposed:	Ald. Coggs, Moore.

Prepared by: Jeff Osterman
Legislative Reference Bureau
Revised: November 3, 2025

OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2026 PROPOSED BUDGET

By Ald. Jackson, Burgelis

Item 47

DEPARTMENT OF ADMINISTRATION, DEPARTMENT OF EMPLOYEE RELATIONS, FIRE & POLICE COMMISSION, HEALTH DEPARTMENT

	BUDGET EFFECT	TAX LEVY EFFECT	TAX RATE EFFECT (PER $1,000 A.V.)
In the Health Department, increase funding for the Healthy Food Establishment special fund by $32,800. Offset expenditure by reducing various operating accounts in the Department of Administration, Department of Employee Relations and the Fire & Police Commission.			
Operating Budget	$+0	$+0	$+0.000

BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2026 POSITIONS OR UNITS COLUMN		CHANGE IN 2026 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
	SECTION I.A.1. BUDGETS FOR GENERAL CITY PURPOSES				
	DEPARTMENT OF ADMINISTRATION				
	BUDGET AND MANAGEMENT DIVISION				
	OPERATING EXEPNDITURES				
110.11-22	General Office Expense	--	--	$2,000	$-500
110.12-3	Non-Vehicle Equipment Rental	--	--	$5,300	$-600
110.12-4	Professional Services	--	--	$2,000	$-2,000
	ENVIRONMENTAL COLLOABORATION OFFICE				
	OPERATING EXEPNDITURES				
110.17-10	Other Operating Supplies	--	--	$1,000	$-500
110.17-19	Other Operating Services	--	--	$5,000	$-4,000
	DEPARTMENT OF EMPLOYEE RELATIONS EMPLOYEE BENEFITS DIVISION				
	OPERATING EXEPNDITURES				
200.9-14	General Office Expense	--	--	$7,000	$-1,100
200.9-18	Other Operating Supplies	--	--	$1,000	$-1,000

Change totals, subtotals, and related amounts accordingly.

OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2026 PROPOSED BUDGET

By Ald. Jackson, Burgelis

Item 47

DOA, DER, FPC, MHD CONT'D

BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2026 POSITIONS OR UNITS COLUMN		CHANGE IN 2026 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
200.9-19	Facility Rental	--	--	$400	$-400
200.10-1	Other Operating Services	--	--	$9,000	$-5,000
	SPECIAL FUNDS				
200.10-20	Safety Glasses*	--	--	$20,000	$-3,000
	OPERATIONS DIVISION				
	OPERATING EXEPNDITURES				
200.14-2	General Office Expense	--	--	$13,000	$-2,000
200.14-6	Other Operating Supplies	--	--	$8,500	$-6,500
200.14-12	Property Services	--	--	$7,000	$-2,000
	EQUIPMENT PURCHASES				
200.14-23	Additional Equipment	--	--	$2,000	$-2,000
	FIRE AND POLICE COMMISSION				
	EQUIPMENT PURCHASES				
210.5-20	Office chairs and cabinets	--	--	$2,200	$-2,200
	HEALTH DEPARTMENT POLICY, INNOVATION & EQUITY DIVISION				
	SPECIAL FUNDS				
230.12-21	Healthy Food Establishment Fund*	--	--	$100,000	$+32,800

Change totals, subtotals, and related amounts accordingly.

SPONSOR: FINANCE & PERSONNEL COMMITTEE

AMENDMENT 51

DEPARTMENT(S)	EFFECT		
	BUDGET	**TAX LEVY**	**TAX RATE** PER $1,000
MUNICIPAL COURT, SPA-MISC	$+0	$+0	$+0.000

AMENDMENT INTENT

This amendment adds position authority, FTEs and funding to the Municipal Court budget to create an internal court alternative services program. The costs are offset by eliminating funding for the Municipal Court Intervention Program Special Purpose Account.

Positions created are:

- 1 Court Social worker
- 2 Court Case Workers
- 1 Office Assistant IV

In addition, the amendment inserts a footnote directing the Municipal Court Chief Court Administrator to report program metrics and results to the Council quarterly. Footnotes are informational only. It is necessary for the Common Council to adopt legislation to implement the intent of the footnote.

BACKGROUND

1. The Municipal Court has operated the Court Alternative Service program since 1983, using various contactors.
2. In 2015, the Municipal Court contracted with JusticePoint to administer the program.
3. In 2023, the Municipal Court terminated its contract with JusticePoint, which resulted in litigation.
4. During that time, a temporary injunction was in place.
5. The contract remained in place pending outcome of the appeal.
6. The Court of Appeals affirmed the Circuit Court's ruling in the City's favor. The decision came out in June, 2025, well after the deadline for Budget requests.
7. The agreement between JusticePoint and the Court concluded the contract at the end of August, 2025.

8. After the conclusion of the JusticePoint contract in August, 2025, the Municipal Court opted to bring administration of the Court Alternative Service program within the Court itself, requesting to use the funds within the Court Intervention Program SPA to stand up the new positions.

DISCUSSION

1. This amendment would create position authority in the Municipal Court for a new Office of Youth Engagement by adding 4 full-time positions:
   - 1 Court Social worker $74K
   - 2 Court Case Workers $96K (2x$48K)
   - 1 Office Assistant IV $49,400
2. This amendment also increases the salaries and wages of the Municipal Court by a total of $212,818, bringing the total Net Salaries & Wages to $2,577,245.
3. Fringe benefits are estimated to increase by $95,768, for a total of $1,159,760.
4. These positions would accomplish the following:
   - Intake and assessment.
   - Court recommendations.
   - Case management.
   - Referrals for treatment and/or community service.
   - Reporting on defendant status and progress.
   - Reporting on defendant noncompliance.
   - Day-to-day monitoring of program operations.
   - Development of policy and procedures.
   - Collaboration and coordination of services with treatment and other service providers.
   - Referrals as needed to additional resources.
   - Consultation with and evaluation of client's needs.
   - Connect client with community service organizations to complete alternative to forfeiture.
   - Connect client with other needs, including but not limited to:
     i. Housing
     ii. Employment
     iii. Education completion
     iv. Assistance with DL recovery done via DOT website directly.
5. Finally, the amendment inserts a footnote directing the Municipal Court Chief Court Administrator to report program metrics and results to the Council quarterly. Footnotes are informational only. It is necessary for the Common Council to adopt legislation to implement the intent of the footnote.

EFFECT

1. The budget effect of this amendment is $+0.
2. The tax-levy effect of this amendment is $+0, for a tax-rate impact of $+0.000 per $1,000 assessed valuation.

ORIGINAL SPONSOR(S): Ald. Dimitrijevic.

COMMITTEE VOTE:	**(4-1)**	In Favor:	Ald. Dimitrijevic, Burgelis, Coggs, Moore.
		Opposed:	Spiker.

Prepared by: Christopher Hillard
Legislative Reference Bureau
Revised: November 3, 2025

OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2026 PROPOSED BUDGET

By Ald. Dimitrijevic

Item 51

MUNICIPAL COURT, SPA-MISCELLANEOUS

	BUDGET EFFECT	TAX LEVY EFFECT	TAX RATE EFFECT (PER $1,000 A.V.)
Add position authority, FTEs and funding to the Municipal Court budget to create an internal court alternative services program. Offset the costs by eliminating funding for the Municipal Court Intervention Program Special Purpose Account. Insert a footnote directing the Municipal Court Chief Court Administrator to report program metrics to the Council quarterly. Footnotes are informational only. It is necessary for the Common Council to adopt legislation to implement the intent of the footnote.			
Operating Budget	$+0	$+0	$+0.000

BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2026 POSITIONS OR		CHANGE IN 2026 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
	SECTION I.A.1. BUDGETS FOR GENERAL CITY PURPOSES				
	MUNICIPAL COURT				
	SALARIES & WAGES				
	Add the footnote designator "(Z)" to the following line	--	--	--	--
260.1-13	"Chief Court Administrator (Y)"				
	Immediately following the line:				
260.2-3	"Court Services Assistant 2"	--	--	--	--
	Insert the following lines and amounts:				
	"COURT ALTERNATIVE SERVICES"				
	"Court Social Worker"	--	+1	--	$+74,000
	"Court Case Manager"	--	+2	--	$+96,000
	"Office Assistant IV"	--	+1	--	$+49,400
260.2-13	Personnel Cost Adjustment	--	--	(60,000)	$-6,582
260.2-25	O&M FTEs	29.00	+4.00	--	--
	Immediately following the line:				
260.3-3	"the Milwaukee Code of Ordinances Chapter 303-Code of Ethic	--	--	--	--
	Insert the following lines:				
	"(Z) The Chief Court Admininstrator shall report program metrics to the Council quarterly."				
260.3-5	ESTIMATED EMPLOYEE FRINGE BENEFITS	--	--	$1,063,992	$+95,768
	SPECIAL PURPOSE ACCOUNTS-MISCELLANEOUS				
340.3-15	Municipal Court Intervention Program	--	--	$243,500	$-212,818
390.1-2	FRINGE BENEFIT OFFSET	--	--	$-225,322,319	$-95,768

Change totals, subtotals, and related amounts accordingly.

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SPONSOR: FINANCE & PERSONNEL COMMITTEE | **AMENDMENT 55**

DEPARTMENT	EFFECT		
	BUDGET	**TAX LEVY**	**TAX RATE** PER $1,000
DEPARTMENT OF NEIGHBORHOOD SERVICES	$+0	$+0	$+0.000

FOOTNOTE INTENT

This amendment will add a footnote directing the Department of Neighborhood Services to explore the legality of publicly posting properties with active DNS orders pending re-inspection and to implement allowed posting activities.

Footnotes are informational only. It is necessary for the Common Council to adopt legislation to implement the intent of the footnote. If the Common Council fails to approve said legislation, the footnote has no impact.

BACKGROUND

1. Milwaukee is home to a significant number of absentee and negligent property owners, including landlords, whose properties contribute to blight, disinvestment, and feelings of disregard for longtime residents and homeowners who share their neighborhoods.
2. Properties owned by absentee landlords represent a disproportionate share of orders from the Department of Neighborhood Services for essential repairs necessary for the health, wellness, safety of residents and neighbors.
3. The present policies of the Department of Neighborhood Services do not sufficiently inform neighbors that the Department is aware of problematic properties, nor that those properties are pending re-inspection.
4. There is a public interest in posting essential information associated with problematic properties, including the details of the property's ownership, to neighbors concerned with their neighborhood.

DISCUSSION

1. This amendment adds a footnote directing the Department of Neighborhood Services to determine whether it can legally post signage on properties pending re-inspection for certain violations in view of public rights-of-way, removable only by Department staff. If the Department, in consultation with the Office of the City Attorney, finds the practice to be legal, the footnote further directs the Department to implement this practice.

2. A resolution will be required to effectuate the intent of this footnote.

EFFECT

This footnote will have no effect on the budget, tax levy or tax rate.

ORIGINAL SPONSOR(S): Ald. Burgelis.

COMMITTEE VOTE:	**(5-0)**	In Favor:	Ald. Dimitrijevic, Burgelis, Spiker, Coggs, Moore.
		Opposed:	None.

Prepared by: Max Drickey
Legislative Reference Bureau
Revised: November 3, 2025

OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2026 PROPOSED BUDGET

By Ald. Burgelis

Item 55

DEPARTMENT OF NEIGHBORHOOD SERVICES

Add a footnote directing the Department of Neighborhood Services (DNS) to explore the legality of publicly posting properties with active DNS orders pending re-inspection and to implement allowed posting activities.

	BUDGET EFFECT	TAX LEVY EFFECT	TAX RATE EFFECT (PER $1,000 A.V.)
Operating Budget	$+0	$+0	$+0.000

BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2026 POSITIONS OR UNITS COLUMN		CHANGE IN 2026 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
	SECTION I.A.1. BUDGETS FOR GENERAL CITY PURPOSES				
	DEPARTMENT OF NEIGHBORHOOD SERVICES				
	SALARIES & WAGES				
270.1-10	Add the footnote designator "(G)" to the following line: (A)(F)(X)(Y)(CCR)	--	--	--	--
270.8-26	Immediately following the line: "the survey results on an annual basis to the Common Council."				
	Insert the following lines: "The Department of Neighborhood Services shall explore the legality of publicly posting properties with active DNS orders pending re-inspection and to implement allowed posting activities."				

Change totals, subtotals, and related amounts accordingly.

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SPONSOR: FINANCE & PERSONNEL COMMITTEE			AMENDMENT 56
	EFFECT		
DEPARTMENT	BUDGET	TAX LEVY	TAX RATE PER $1,000
DEPARTMENT OF NEIGHBORHOOD SERVICES	$+0	$+0	$+0.000

FOOTNOTE INTENT

This amendment will add a footnote directing the Department of Neighborhood Services to work with the Department of City Development to develop code revisions to allow the reconstruction of a 1-2 unit residential structure, or ancillary structures, with the approval of abutting property owners and the local Common Council member.

Footnotes are informational only. It is necessary for the Common Council to adopt legislation to implement the intent of the footnote. If the Common Council fails to approve said legislation, the footnote has no impact.

BACKGROUND

1. Section 200-17.5 of the Code of Ordinances allows for administrative approval for variances from the building and zoning code, provided the variance meets the “spirit and functional intent of the code” and the “public health, safety and welfare are assured.” However, variances from Chapter 295 (the zoning code) are exempt from administrative approval.
2. Receiving a variance from the zoning code – even for faithful reconstruction of razed residential buildings – requires the payment of administrative fees, a public hearing before the Milwaukee Board of Zoning Appeals (BOZA) during working hours, and the opportunity for community residents, even those without firsthand knowledge of the applicant’s property or project, to object to the application.
3. The timely and efficient approval of minor and unobjectionable variances for the reconstruction of previously-razed one- or 2- unit residential buildings allows property owners to make timely and affordable investments in their homes for the benefit of themselves and their community.

DISCUSSION

1. This amendment adds a footnote directing the Department of Neighborhood Services to work with the Department of Neighborhood Services to develop code revisions to allow for the reconstruction of a either a single-family home or duplex, or any permitted accessory structure such as a garage or accessory dwelling

unit, provided the property owner has secured the approval of abutting property owners and the local Common Council member.

2. A resolution may be required to effectuate the intent of this footnote.

EFFECT

The footnote will have no effect on the budget, the tax levy, or the tax rate.

ORIGINAL SPONSOR: Ald. Burgelis.

COMMITTEE VOTE:	**(5-0)**	In Favor:	Ald. Dimitrijevic, Burgelis, Spiker, Coggs, Moore.
		Opposed:	None.

Prepared by: Max Drickey
Legislative Reference Bureau
Revised: November 3, 2025

OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2026 PROPOSED BUDGET

By Ald. Burgelis

Item 56

DEPARTMENT OF NEIGHBORHOOD SERVICES

	BUDGET EFFECT	TAX LEVY EFFECT	TAX RATE EFFECT (PER $1,000 A.V.)
Add a footnote directing the Department of Neighborhood Services Commissioner to work with the Department of City Development to develop code revisions to allow the reconstruction of a 1-2 unit residential structure, or ancillary structures, with the approval of abutting property owners and the local Common Council member. Footnotes are informational only. It is necessary for the Common Council to adopt legislation to implement the intent of the footnote.			
Operating Budget	$+0	$+0	$+0.000

BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2026 POSITIONS OR UNITS COLUMN		CHANGE IN 2026 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
	SECTION I.A.1. BUDGETS FOR GENERAL CITY PURPOSES				
	DEPARTMENT OF NEIGHBORHOOD SERVICES				
	SALARIES & WAGES				
270.1-10	Add the footnote designator "(H)" to the following line: (A)(F)(X)(Y)(CCR)				
270.8-26	Immediately following the line: "the survey results on an annual basis to the Common Council."				
	Insert the following lines: "The Department of Neighborhood Services shall work with the Department of City Development to develop code revisions to allow the reconstruction of a 1-2 unit residential structure, or ancillary structures, with the approval of abutting property owners and the local Common Council member.”				

Change totals, subtotals, and related amounts accordingly.

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SPONSOR: FINANCE & PERSONNEL COMMITTEE

			AMENDMENT 57
	EFFECT		
DEPARTMENT	**BUDGET**	**TAX LEVY**	**TAX RATE** PER $1,000
DEPARTMENT OF NEIGHBORHOOD SERVICES	$+0	$+0	$+0.000

FOOTNOTE INTENT

This amendment adds a footnote directing the Department of Neighborhood Services to explore increasing the fee for expedited permits to the level of full cost recovery.

Footnotes are informational only. It is necessary for the Common Council to adopt legislation to implement the intent of the footnote. If the Common Council fails to approve said legislation, the footnote has no impact.

BACKGROUND

1. The Permit and Development Center processes building and construction permits on behalf of the Department of Neighborhood Services.
2. Permit seekers may request an expedited review from the Development Center, provided they pay a fee to offset processing costs and staff time. This fee is capped by s. 200-33-35 of the Code of Ordinances at 200% of normal fees, a level significantly below cost recovery for large or complex projects.

DISCUSSION

1. This amendment adds a footnote to the budget of the Department of Neighborhood Services directing the Department to develop a means of scaling the fee for expedited permit review to fully recover process costs.
2. A resolution may be required to effectuate the intent of this footnote.

EFFECT

The footnote will have no effect on the budget, the tax levy, or the tax rate.

ORIGINAL SPONSOR: Ald. Stamper, Coggs, Moore, Taylor.

<u>COMMITTEE VOTE:</u> **(5-0)** In Favor: Ald. Dimitrijevic, Burgelis, Spiker, Coggs, Moore.

Opposed: None.

Prepared by: Max Drickey
Legislative Reference Bureau
Revised: November 3, 2025

OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2026 PROPOSED BUDGET

By Ald. Stamper, Coggs, Moore, Taylor

Item 57

DEPARTMENT OF NEIGHBORHOOD SERVICES

Add a footnote directing the Department of Neighborhood Services to explore increasing the fee for expedited permits to the level of full cost recovery. Footnotes are informational only. It is necessary for the Common Council to adopt legislation to implement the intent of the footnote.

	BUDGET EFFECT	TAX LEVY EFFECT	TAX RATE EFFECT (PER $1,000 A.V.)
Operating Budget	$+0	$+0	$+0.000

BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2026 POSITIONS OR UNITS COLUMN		CHANGE IN 2026 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
	SECTION I.A.1. BUDGETS FOR GENERAL CITY PURPOSES				
	DEPARTMENT OF NEIGHBORHOOD SERVICES				
	SALARIES & WAGES				
	Add the footnote designator "(G)" to the following line:				
270.1-10	(A)(F)(X)(Y)(CCR)				
	Immediately following the line:				
270.8-26	"the survey results on an annual basis to the Common Council."				
	Insert the following lines:				
	"The Department of Neighborhood Services shall explore increasing the fee for expedited permits to the level of full cost recovery."				

Change totals, subtotals, and related amounts accordingly.

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SPONSOR(S): FINANCE & PERSONNEL COMMITTEE

AMENDMENT 63

DEPARTMENT(S)	EFFECT: BUDGET	EFFECT: TAX LEVY	EFFECT: TAX RATE PER $1,000
PORT MILWAUKEE	$+0	$+0	$+0.000

FOOTNOTE INTENT

This amendment will add a footnote to the Port Milwaukee 2026 Budget directing Port staff to explore options for improving transit connections to the new South Shore Cruise Dock.

Footnotes are informational only. It is necessary for the Common Council to adopt legislation to implement the intent of the footnote. If the Common Council fails to approve said legislation, the footnote has no impact.

BACKGROUND

1. Port Milwaukee is constructing a new South Shore Cruise Dock adjacent to the Lake Express ferry terminal on South Lincoln Memorial Drive. The new facility will be of sufficient size to accommodate the largest cruise ships on the Great Lakes (those ships must currently use the Port's Heavy Lift Dock in the Inner Harbor). Completion of the South Shore Cruise Dock is anticipated to occur during the 2026 cruise season.
2. The location of the new South Shore Cruise Dock is not readily accessible by existing public transportation services in Milwaukee, most notably Milwaukee County Transit System bus routes.
3. Improving transit accessibility to the South Shore Cruise Dock, as well as the existing Lake Express terminal, may help bring cruise tourists to Bay View, Walker's Point and other Milwaukee neighborhoods to discover and support businesses and attractions in those communities.

DISCUSSION

1. This amendment adds a footnote to Port Milwaukee's 2026 Budget directing Port staff to explore options for improving transit connections to the new South Shore Cruise Dock.
2. A resolution will be required to effectuate the intent of this footnote.

EFFECT

The footnote will have no effect on the budget, the tax levy, or the tax rate.

ORIGINAL SPONSOR(S): Ald. Dimitrijevic.

COMMITTEE VOTE: (5-0)	In favor:	Ald. Dimitrijevic, Burgelis, Spiker, Coggs, Moore.
	Opposed:	None.

Prepared by: Jeff Osterman
Legislative Reference Bureau
Revised: October 31, 2025

OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2026 PROPOSED BUDGET

By Ald. Dimitrijevic

Item 63

PORT MILWAUKEE

Insert a footnote directing Municipal Port Director and staff to explore options for improving transit connections to the new South Shore Cruise Dock. Footnotes are informational only. It is necessary for the Common Council to adopt legislation to implement the intent of the footnote.

	BUDGET EFFECT	TAX LEVY EFFECT	TAX RATE EFFECT (PER $1,000 A.V.)
Operating Budget	$+0	$+0	$+0.000

BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2026 POSITIONS OR UNITS COLUMN		CHANGE IN 2026 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
	SECTION I.A.1. BUDGETS FOR GENERAL CITY PURPOSES				
	PORT MILWAUKEE				
	Add the footnote designator "(B)" to the following line:				
290.1-8	Municipal Port Director (Y)(CCR)				
	Immediately following the line:				
290.3-7	"NON-O&M FTE'S				
	Insert the following lines: "(B) Municipal Port Director and staff to explore options for improving transit connections to the new South Shore Cruise Dock."				

Change totals, subtotals, and related amounts accordingly.

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SPONSOR(S): FINANCE & PERSONNEL COMMITTEE

AMENDMENT 65

DEPARTMENT(S)	EFFECT		
	BUDGET	**TAX LEVY**	**TAX RATE** PER $1,000
PORT MILWAUKEE	$+0	$+0	$+0.000

FOOTNOTE INTENT

This amendment will add a footnote to the budget of Port Milwaukee directing the Port Director to report annually to the Common Council.

Footnotes are informational only. It is necessary for the Common Council to adopt legislation to implement the intent of the footnote. If the Common Council fails to approve said legislation, the footnote has no impact.

BACKGROUND

1. Despite its relatively small budget and staff, Port Milwaukee is a vital City agency that maintains and operates Milwaukee's commercial port, manages and overseas various recreational areas on Milwaukee's lakefront (e.g., Henry W. Maier Festival Park), maintains an extensive rail system at its facilities, administers leases for hundreds of acres of City-owned property in the Port area, and spearheads Milwaukee's burgeoning cruise travel industry.
2. Port Milwaukee almost always realizes a year-end "surplus," with its revenues exceeding expenditures – some years in excess of $1 million. These surplus revenues are transferred to the City's General Fund and are a valuable contribution to the City's financial stability.
3. The Common Council could benefit from increased awareness and knowledge of the activities, achievements and needs of Port Milwaukee.

DISCUSSION

1. This amendment adds a footnote to Port Milwaukee's 2026 Budget directing the Port Director to report annually to the Common Council.
2. A resolution will be required to effectuate the intent of this footnote.

EFFECT

The footnote will have no effect on the budget, tax levy, or tax rate.

ORIGINAL SPONSOR(S): Ald. Coggs.

COMMITTEE VOTE: (5-0) In favor: Ald. Dimitrijevic, Burgelis, Spiker, Coggs, Moore.
Opposed: None.

Prepared by: Jeff Osterman
Legislative Reference Bureau
Revised: October 31, 2025

OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2026 PROPOSED BUDGET

By Ald. Coggs

Item 65

PORT MILWAUKEE

Insert a footnote directing the Port Director to report annually to the Common Council. Footnotes are informational only. It is necessary for the Common Council to adopt legislation to implement the intent of the footnote.

	BUDGET EFFECT	TAX LEVY EFFECT	TAX RATE EFFECT (PER $1,000 A.V.)
Operating Budget	$+0	$+0	$+0.000

BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2026 POSITIONS OR UNITS COLUMN		CHANGE IN 2026 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
	SECTION I.A.1. BUDGETS FOR GENERAL CITY PURPOSES				
	PORT MILWAUKEE				
	SALARIES & WAGES				
	Add the footnote designator "(A)" to the following line:				
290.1-8	Municipal Port Director (Y)(CCR)				
	Immediately following the line:				
290.3-7	"NON-O&M FTE'S"				
	Insert the following lines:				
	"(A) Municipal Port Director shall report annually to Common Council."				

Change totals, subtotals, and related amounts accordingly.

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SPONSOR(S): FINANCE & PERSONNEL COMMITEE

AMENDMENT 66

DEPARTMENT(S)	EFFECT		
	BUDGET	**TAX LEVY**	**TAX RATE** PER $1,000
DPW-ADMINISTRATIVE SERVICES	$+0	$+0	$+0.000

FOOTNOTE INTENT

This footnote directs the Department of Public Works to work with the Information and Technology Management Division in the Department of Administration to add a tree planting request option to the MKE Mobile Action App.

Footnotes are informational only. It is necessary for the Common Council to adopt legislation to implement the intent of the footnote.

BACKGROUND

1. The Milwaukee Mobile Action app allows residents to report City issues and access City services by providing information and photos.
2. Users can report problems like potholes, abandoned vehicles, litter and illegal dumping, traffic signal problems, street light outages, high weeds and tall grass, or graffiti.
3. The app allows users to request a variety of services, including the pickup of bulky items and tree-pruning request.

DISCUSSION

1. This footnote directs the Department of Public Works to work with the Information and Technology Management Division in the Department of Administration to add a tree planting request option to the MKE Mobile Action app.
2. An ordinance is required to effectuate the intent of this footnote.

EFFECT

The footnote will have no impact on the budget, the tax-levy, or the tax rate.

ORIGINAL SPONSOR(S): Burgelis, Dimitrijevic, Moore.

COMMITTEE VOTE: **(5-0)** In Favor: Ald. Dimitrijevic, Burgelis, Spiker, Coggs, Moore.
Opposed: None.

Prepared by: Kathleen Brengosz
Legislative Reference Bureau
Revised: November 2, 2025

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OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2026 PROPOSED BUDGET

By Ald. Burgelis, Dimitrijevic, Moore

Item 66

DPW-ADMINISTRATIVE SERVICES DIVISION

	BUDGET EFFECT	TAX LEVY EFFECT	TAX RATE EFFECT (PER $1,000 A.V.)
Insert a footnote directing the Department of Public Works to work with the Information and Technology Mangement Division in the Department of Administration to add a tree planting request option to the MKE Mobile Action App. Footnotes are informational only. It is necessary for the Common Council to adopt legislation to implement the intent of the footnote.			
Operating Budget	$+0	$+0	$+0.000

BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2026 POSITIONS OR UNITS COLUMN		CHANGE IN 2026 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
	SECTION I.A.1. BUDGETS FOR GENERAL CITY PURPOSES				
	DPW-ADMINISTRATIVE SERVICES DIVISION				
	SALARIES & WAGES				
	OFFICE OF THE COMMISSIONER				
310.1-7	Add the footnote designator "(A)" to the following line: "Commissioner-Public Works (X)(Y)(CCR)"	--	--	--	--
310.3-24	Immediately following the line: "(Involves Revenue Offset - No Trransfers from this Account)"	--	--	--	--
	Insert the following lines: "(A) The Commissioner of Public Works shall work with the DOA-Information and Technology Mangement Division to add a tree planting request option to the MKE Mobile Action App."				

Change totals, subtotals, and related amounts accordingly.

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SPONSOR(S): FINANCE & PERSONNEL COMMITTEE

AMENDMENT 69

	EFFECT		
DEPARTMENT(S)	**BUDGET**	**TAX LEVY**	**TAX RATE** PER $1,000
DEPARTMENT OF PUBLIC WORKS	+$0	+$0	+$0.000

FOOTNOTE INTENT

Insert a footnote directing the Department of Public Works to create a user-friendly way to find information about construction projects and public-facing Department activities.

Footnotes are informational only. It is necessary for the Common Council to adopt legislation to implement the intent of the footnote.

BACKGROUND

1. The Department of Public Works maintains numerous infrastructure and maintenance programs across the City, but currently provides this information through multiple platforms that may be difficult for residents to navigate.
2. A centralized, user-friendly interface such as a searchable online map or dashboard would allow the public to access accurate and up-to-date information on construction schedules, street closures, and related updates.
3. Transparent, easily accessible information about construction projects and other public-facing activities helps residents stay informed and reduces confusion regarding ongoing public works.

DISCUSSION

1. This amendment adds a footnote directing the Department of Public Works to develop and publish a consolidated, easily navigable, public-facing system that allows residents to find current information on construction projects, schedules, and related departmental activities.

2. The goal is to improve the timeliness and clarity of information available to residents helping to address public inquiries and enhance safety and community well-being in regards to public works activity.

3. A resolution may be required to effectuate the intent of this footnote.

EFFECT

The footnote will have no effect on the budget, the tax levy, or the tax rate.

ORIGINAL SPONSOR(S): Ald. Coggs, Dimitrijevic.

COMMITTEE VOTE:	**(5-0)**	In Favor:	Ald. Dimitrijevic, Burgelis, Spiker, Coggs, Moore
		Opposed:	None.

Prepared by: Addis Zewdie
Legislative Reference Bureau
Revised: November 3, 2025

OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2026 PROPOSED BUDGET

By Ald. Coggs, Dimitrijevic

Item 69

DEPARTMENT OF PUBLIC WORKS

Insert a footnote directing the Department of Public Works to create a user-friendly way to find information about construction projects and public-facing department activities. Footnotes are informational only. It is necessary for the Common Council to adopt legislation to implement the intent of the footnote.

	BUDGET EFFECT	TAX LEVY EFFECT	TAX RATE EFFECT (PER $1,000 A.V.)
Operating Budget	$+0	$+0	$+0.000

BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2026 POSITIONS OR UNITS COLUMN		CHANGE IN 2026 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
	SECTION I.A.1. BUDGETS FOR GENERAL CITY PURPOSES				
	DEPARTMENT OF PUBLIC WORKS				
	DPW-ADMINISTRATIVE SERVICES DIVISION				
	Add the footnote designator "(C)" to the following line:				
310.1-7	Commissioner-Public Works (X)(Y)(CCR)	--	--	--	--
	Immediately following the line:				
310.4-13	"report to the Common Council on the results of the feedback obtained."	--	--	--	--
	Insert the following lines: "(C) DPW shall create a user-friendly way to find information about construction projects and public-facing department activities."				

Change totals, subtotals, and related amounts accordingly.

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SPONSOR(S): FINANCE & PERSONNEL COMMITTEE **AMENDMENT 70**

	EFFECT		
DEPARTMENT(S)	**BUDGET**	**TAX LEVY**	**TAX RATE** PER $1,000
DEPARTMENT OF PUBLIC WORKS	+$0.00	+$0.00	+$0.000

FOOTNOTE INTENT

Insert a footnote directing the Department of Public Works to develop a plan for incentivizing DPW employees to report illegal dumping and other deleterious activity.

Footnotes are informational only. It is necessary for the Common Council to adopt legislation to implement the intent of the footnote.

BACKGROUND

1. The Department of Public Works currently provides mechanisms for residents to report concerns such as illegal dumping, potholes, and sanitation issues through public reporting systems. However, no formal process or incentive program exists to encourage DPW employees themselves to report similar issues they encounter in the field.
2. DPW employees working in streets, sanitation, and other public service areas are often the first to observe illegal dumping and related concerns. Encouraging timely internal reporting can improve departmental responsiveness, data accuracy, and coordination across divisions.
3. Establishing a plan to incentivize DPW employees to report issues directly to the department would strengthen communication channels, support proactive maintenance and enforcement, and promote a culture of shared responsibility for public safety and neighborhood cleanliness.

DISCUSSION

1. This amendment adds a footnote directing the Department of Public Works to develop a plan for incentivizing DPW employees report issues such as illegal dumping, street hazards, and other public works concerns encountered in the field.
2. Empowering employees to report concerns directly and promptly will improve departmental communication, enhance responsiveness, and support cleaner and safer neighborhoods.
3. A resolution may be required to effectuate the intent of this footnote.

EFFECT

The footnote will have no effect on the budget, the tax levy, or the tax rate.

ORIGINAL SPONSOR(S): Ald. Coggs.

COMMITTEE VOTE:	**(5-0)**	In Favor:	Ald. Dimitrijevic, Burgelis, Spiker, Coggs, Moore.
		Opposed:	None.

Prepared by: Addis Zewdie
Legislative Reference Bureau
Revised: November 3, 2025

OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2026 PROPOSED BUDGET

By Ald. Coggs

Item 70

DEPARTMENT OF PUBLIC WORKS

Insert a footnote directing the Department of Public Works to develop a plan for incentivizing workers to report illegal dumping and other deleterious activity. Footnotes are informational only. It is necessary for the Common Council to adopt legislation to implement the intent of the footnote.

	BUDGET EFFECT	TAX LEVY EFFECT	TAX RATE EFFECT (PER $1,000 A.V.)
Operating Budget	$+0	$+0	$+0.000

BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2026 POSITIONS OR UNITS COLUMN		CHANGE IN 2026 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
	SECTION I.A.1. BUDGETS FOR GENERAL CITY PURPOSES				
	DEPARTMENT OF PUBLIC WORKS				
	DPW-ADMINISTRATIVE SERVICES DIVISION				
	Add the footnote designator "(I)" to the following line:				
310.1-7	Commissioner-Public Works (X)(Y)(CCR)				
	Immediately following the line:				
310.4-13	"report to the Common Council on the results of the feedback obtained."				
	Insert the following lines:				
	"(I) DPW shall develop a plan to incentivize workers to report illegal dumping and other deleterious activity."				

Change totals, subtotals, and related amounts accordingly.

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SPONSOR: FINANCE & PERSONNEL COMMITTEE

AMENDMENT 71

DEPARTMENT	EFFECT		
	BUDGET	TAX LEVY	TAX RATE PER $1,000
DPW – ADMINISTRATIVE SERVICES	$+0	$+0	$+0.000

FOOTNOTE INTENT

This amendment will add a footnote to the Department of Public Works – Administration directing the Department to work with schools to coordinate drop-off and pick-up routes.

Footnotes are informational only. It is necessary for the Common Council to adopt legislation to implement the intent of the footnote. If the Common Council fails to approve said legislation, the footnote has no impact.

BACKGROUND

1. The logistics of dropping off and picking up school children adds considerable stress to drivers, parents, and school administrators, and creates traffic congestion and concerns for public safety.
2. Promoting public safety and the efficient movement of vehicles through residential neighborhoods in general and school zones in particular requires the coordination of Department of Public Works vehicles and Milwaukee-area schools.

DISCUSSION

A resolution will be required to effectuate the intent of this footnote.

EFFECT

This footnote will have no effect on the budget, tax levy or tax rate.

ORIGINAL SPONSOR: Ald. Coggs, Dimitrijevic

COMMITTEE VOTE:	**(5-0)**	In Favor:	Ald. Dimitrijevic, Burgelis, Spiker, Coggs, Moore.
		Opposed:	None.

Prepared by: Max Drickey
Legislative Reference Bureau
Revised: November 3, 2025

OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2026 PROPOSED BUDGET

By Ald. Coggs, Dimitrijevic

Item 71

DEPARTMENT OF PUBLIC WORKS

Insert a footnote directing the Department of Public Works to coordinate drop-off and pick-up routes with schools. Footnotes are informational only. It is necessary for the Common Council to adopt legislation to implement the intent of the footnote.

	BUDGET EFFECT	TAX LEVY EFFECT	TAX RATE EFFECT (PER $1,000 A.V.)
Operating Budget	$+0	$+0	$+0.000

BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2026 POSITIONS OR UNITS COLUMN		CHANGE IN 2026 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
	SECTION I.A.1. BUDGETS FOR GENERAL CITY PURPOSES				
	DEPARTMENT OF PUBLIC WORKS				
	DPW-ADMINISTRATIVE SERVICES DIVISION				
	Add the footnote designator "(D)" to the following line:				
310.1-7	Commissioner-Public Works (X)(Y)(CCR)				
	Immediately following the line:				
310.4-13	"report to the Common Council on the results of the feedback obtained."				
	Insert the following lines:				
	"(D) DPW shall coordinate drop-off and pick-up routes with schools."				

Change totals, subtotals, and related amounts accordingly.

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SPONSOR(S): FINANCE & PERSONNEL COMMITTEE

AMENDMENT 72

	EFFECT		
DEPARTMENT(S)	**BUDGET**	**TAX LEVY**	**TAX RATE** PER $1,000
DPW – ADMINISTRATIVE SERVICES DIVISION	$+0	$+0	$+0.000

FOOTNOTE INTENT

This amendment adds a footnote directing the Commissioner of Public Works to create a plan for implementing the collection of fares on the Hop Streetcar.

Footnotes are informational only. It is necessary for the Common Council to adopt legislation to implement the intent of the footnote. If the Common Council fails to approve said legislation, the footnote has no impact.

BACKGROUND

1. There has never been a requirement that riders of the Hop Streetcar pay a fare.
2. The operation of the Hop Streetcar is projected to cost $4,251,491 more than the City receives in revenue associated with its operation in 2026, and the operation of the Hop Streetcar has been a net cost to the City's Transportation Fund for every year that it has been in operation.
3. Collecting fares from riders of the Hop Streetcar would reduce the net cost of the Streetcar's operation to the City's Transportation Fund.
4. Some municipal streetcar systems charge fares, including those in Seattle, Portland, and New Orleans.

DISCUSSION

1. This amendment adds a footnote directing the Commissioner of Public Works to create a plan for implementing the collection of fares on the Hop Streetcar.
2. A resolution may be required to effectuate the intent of this footnote.

EFFECT

1. The budget effect of this amendment is $0.
2. The tax-levy effect of this amendment is $0, for a tax-rate impact of $0 per $1,000 assessed valuation.

ORIGINAL SPONSOR(S): Ald. Spiker.

COMMITTEE VOTE: **(4-1)** In Favor: Ald. Burgelis, Spiker, Coggs, Moore.
Opposed: Ald. Dimitrijevic

Prepared by: Dave Gelting
Legislative Reference Bureau
Revised: November 3, 2025

OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2026 PROPOSED BUDGET

By Ald. Spiker

Item 72

DPW-ADMINISTRATIVE SERVICES DIVISION

Insert a footnote directing the Commissioner of Public Works shall create a plan for implementing the collection of fares on the Streetcar. Footnotes are informational only. It is necessary for the Common Council to adopt legislation to implement the intent of the footnote.

	BUDGET EFFECT	TAX LEVY EFFECT	TAX RATE EFFECT (PER $1,000 A.V.)
Operating Budget	$+0	$+0	$+0.000

BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2026 POSITIONS OR UNITS COLUMN		CHANGE IN 2026 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
	SECTION I.A.1. BUDGETS FOR GENERAL CITY PURPOSES				
	DPW-ADMINISTRATIVE SERVICES DIVISION				
	SALARIES & WAGES				
	OFFICE OF THE COMMISSIONER				
310.1-7	Add the footnote designator "(A)" to the following line: "Commissioner-Public Works (X)(Y)(CCR)"				
310.3-24	Immediately following the line: "(Involves Revenue Offset - No Transfers from this Account)"				
	Insert the following lines: "(A) The Commissioner of Public Works shall create a plan for implementing the collection of fares on the Streetcar."				

Change totals, subtotals, and related amounts accordingly.

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SPONSOR(S): FINANCE & PERSONNEL COMMITTEE

AMENDMENT 73

DEPARTMENT(S)	EFFECT		
	BUDGET	**TAX LEVY**	**TAX RATE** PER $1,000
DPW – OPERATIONS DIVISION	+$0	+$0	-$0.000

FOOTNOTE INTENT

Insert a footnote directing the Commissioner of Public Works to identify a location and develop cost estimate for a third Self-Help drop-off site.

Footnotes are informational only. It is necessary for the Common Council to adopt legislation to implement the intent of the footnote.

BACKGROUND

1. The Department of Public Works currently operates two main self-help drop-off centers for residents:
   - North Self-Help Center at 6660 N Industrial Road.
   - South Self-Help Center at 3879 W Lincoln Avenue.
2. In addition, limited household hazardous waste drop-off services are available at other locations, including 6060 S 13th Street.
3. Residents have expressed a need for additional self-help options, noting that the two existing centers are often crowded and inconveniently located for many neighborhoods.
4. The two existing self-help centers are not sufficient to meet citywide demand. Establishing a third permanent site would expand access for residents, particularly in underserved areas, and help alleviate congestion and long wait times at the current drop-off centers.

DISCUSSION

1. This amendment adds a footnote directing the Commissioner of Public Works to identify a potential location and develop a cost estimate for a third Self-Help drop-off site, including analysis of land availability, capital construction, staffing, and ongoing operational costs.
2. The intent is to improve service equity and operational efficiency by expanding public access to self-help disposal facilities across the city.
3. A resolution may be required to effectuate the intent of this footnote.

EFFECT

The footnote will have no effect on the budget, the tax levy, or the tax rate.

ORIGINAL SPONSOR(S): Ald. Chambers.

COMMITTEE VOTE:	**(4-0-1)**	In Favor:	Ald. Dimitrijevic, Burgelis, Coggs, Moore.
		Opposed:	None.
		Excused:	Spiker.

Prepared by: Addis Zewdie
Legislative Reference Bureau
Revised: November 3, 2025

OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2026 PROPOSED BUDGET

By Ald. Chambers

Item 73

DPW-ADMINISTRATIVE SERVICES DIVISION

Insert a footnote directing the Commissioner of Public Works to identify a location and develop a cost estimate for a 3rd Self-Help location.

Adoption of legislation by the Common Council is required to implement the intent of this footnote

	BUDGET EFFECT	TAX LEVY EFFECT	TAX RATE EFFECT (PER $1,000 A.V.)
Operating Budget	$+0	$+0	$+0.000

BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2026 POSITIONS OR UNITS COLUMN		CHANGE IN 2026 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
	SECTION I.A.1. BUDGETS FOR GENERAL CITY PURPOSES				
	DPW-ADMINISTRATIVE SERVICES DIVISION				
	SALARIES & WAGES				
	OFFICE OF THE COMMISSIONER				
310.1-7	Add the footnote designator "(SH)" to the following line: "Commissioner-Public Works (X)(Y)(CCR)"	--	--	--	--
310.3-24	Immediately following the line: "(Involves Revenue Offset - No Transfers from this Account)"	--	--	--	--
	Insert the following lines: "(SH) The Commissioner of Public Works shall identify a site and develop a cost estimate for a 3rd Self-Help location."				

Change totals, subtotals, and related amounts accordingly.

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SPONSOR: FINANCE & PERSONNEL COMMITTEE

AMENDMENT 74

DEPARTMENT(S)	EFFECT		
	BUDGET	**TAX LEVY**	**TAX RATE** PER $1,000
DPW-INFRASTRUCTURE	$+0	$+0	$+0.000

FOOTNOTE INTENT

This footnote directs the Department of Public Works Infrastructure Services Division to develop a plan for replacing all remaining streetlight series circuits in 2027 and report the plan to the Council by April 1, 2026.

Footnotes are informational only. It is necessary for the Common Council to adopt legislation to implement the intent of the footnote. If the Common Council fails to pass said legislation, the footnote has no impact.

BACKGROUND

1. The Street Lighting Section of DPW-Infrastructure Services Division maintains and replaces lighting and electrical equipment in the public right-of-way. In total, Milwaukee has approximately 77,000 street lights and 10,000 alley lights.
2. The City of Milwaukee has two different types of street lighting circuits that power the city's street lights.
3. Series Circuits - Dating back to the early 1900s, series circuits send constant current to each street light at a higher voltage. Similar to old-fashioned holiday string lights, if one light goes out or if there is a fault in the circuit, all street lights after the faulty pathway will not receive any power. Series circuits cannot support LED lights due to high voltage operation.
4. Multiple Circuits - Multiple circuits are a lower voltage circuit connection with constant voltage for each street light. If one light goes out or if there is a fault in the circuit, the street lights on the unfaulty pathway will continue working. Multiple circuits can support LED lights.
5. As the system has aged, the frequency of area outages and single/double outages has increased steadily. DPW-Electrical Services averages between 6 and 8 reported troubles per day. Street light outages can increase dramatically during inclement weather and may exceed 40 per day.
6. Street lighting circuits in Milwaukee don't follow a grid pattern like the roads do.

DISCUSSION

1. This footnote directs the Department of Public Works Infrastructure Services Division to develop a plan for replacing all remaining streetlight series circuits in 2027 and report the plan to the Council by April 1, 2026.
2. A resolution may be required to effectuate the intent of this footnote.

EFFECT

The footnote will have no effect on the budget, the tax levy, or the tax rate.

ORIGINAL SPONSOR(S): Ald. Chambers.

COMMITTEE VOTE:	**(4-0-1)**	In Favor:	Ald. Dimitrijevic, Burgelis, Coggs, Moore.
		Opposed	None.
		Excused:	Spiker.

Prepared by: Christopher Hillard
Legislative Reference Bureau
Revised: November 3, 2025

OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2026 PROPOSED BUDGET

By Ald. Chambers

Item 74

DPW-ADMINISTRATIVE SERVICES DIVISION

	BUDGET EFFECT	TAX LEVY EFFECT	TAX RATE EFFECT (PER $1,000 A.V.)
Insert a footnote directing the Commissioner of Public Works to develop a plan for replacing all remaining streetlight series circuits in 2027 and report the plan to Council by April 1, 2026. Footnotes are informational only. Adoption of legislation by the Common Council is required to implement the intent of this footnote.			
Operating Budget	$+0	$+0	$+0.000

BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2026 POSITIONS OR UNITS COLUMN		CHANGE IN 2026 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
	SECTION I.A.1. BUDGETS FOR GENERAL CITY PURPOSES				
	DPW-ADMINISTRATIVE SERVICES DIVISION				
	SALARIES & WAGES				
	OFFICE OF THE COMMISSIONER				
310.1-7	Add the footnote designator "(C)" to the following line: "Commissioner-Public Works (X)(Y)(CCR)"				
310.3-24	Immediately following the line: "(Involves Revenue Offset - No Transfers from this Account)"				
	Insert the following lines: "(C) The Commissioner of Public Works shall develop a plan to replace all series circuits in 2027 and report the plan to council by April 1, 2026."				

Change totals, subtotals, and related amounts accordingly.

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SPONSOR(S): FINANCE & PERSONNEL COMMITTEE			**AMENDMENT 75**
	EFFECT		
DEPARTMENT(S)	**BUDGET**	**TAX LEVY**	**TAX RATE** PER $1,000
DPW-ADMINISTRATIVE SERVICES	$+0	$+0	$+0.000

FOOTNOTE INTENT

This amendment will insert a footnote directing the Commissioner of Public Works to develop and present to the Common Council a pilot program and costs for alley plowing.

Footnotes are informational only. It is necessary for the Common Council to adopt legislation to implement the intent of the footnote.

BACKGROUND

1. The City does not provide snow-removal service for alleyways. Residents are responsible for clearing their own alleys, often by organizing and paying private contractors. The search for reliable alley snow-removal services can be difficult.
2. It may be difficult or hazardous for Milwaukee residents to drive in their alleyways after a snowfall if the snow is left unplowed.
3. The City conducted a pilot program for alley plowing in two neighborhoods between 2015 and 2016.
4. There are approximately 4,000 alleys in the City.
5. DPW's website lists approximately 20 companies and organizations that provide residential snow removal services.

DISCUSSION

1. This footnote directs the Commissioner of Public Works to develop and present to the Common Council a pilot program and costs for alley plowing.
2. A resolution is required to effectuate the intent of this footnote

EFFECT

The footnote will have no impact on the budget, the tax-levy, or the tax rate.

ORIGINAL SPONSOR(S): Ald. Taylor.

COMMITTEE VOTE:	**(2-1-2)**	In Favor:	Ald. Burgelis, Coggs.
		Opposed:	Ald. Dimitrijevic.
		Excused	Ald. Spiker, Moore.

Prepared by: Kathleen Brengosz
Legislative Reference Bureau
Revised: November 2, 2025

OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2026 PROPOSED BUDGET

By Ald. Taylor

Item 75

DPW-ADMINISTRATIVE SERVICES DIVISION

Insert a footnote directing the Commissioner of Public Works to develop and present to the Common Council a pilot program and costs for alley plowing. Footnotes are informational only. It is necessary for the Common Council to adopt legislation to implement the intent of the footnote.

	BUDGET EFFECT	TAX LEVY EFFECT	TAX RATE EFFECT (PER $1,000 A.V.)
Operating Budget	$+0	$+0	$+0.000

BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2026 POSITIONS OR UNITS COLUMN		CHANGE IN 2026 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
	SECTION I.A.1. BUDGETS FOR GENERAL CITY PURPOSES				
	DPW-ADMINISTRATIVE SERVICES DIVISION				
	SALARIES & WAGES				
	OFFICE OF THE COMMISSIONER				
	Add the footnote designator "(AP)" to the following line:				
310.1-7	"Commissioner-Public Works (X)(Y)(CCR)"				
	Immediately following the line:				
310.4-8	"(the Milwaukee Code of Ordinances 303-Code of Ethics.)"				
	Insert the following lines: "(AP) The Commissioner of Public Works shall develop and present to the Common Council a pilot program and costs for alley plowing."				

Change totals, subtotals, and related amounts accordingly.

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SPONSOR(S): FINANCE & PERSONNEL COMMITTEE

			AMENDMENT 76A
	EFFECT		
DEPARTMENT(S)	**BUDGET**	**TAX LEVY**	**TAX RATE** PER $1,000
DPW-INFRASTRUCTURE SERVICES	$+0	$+0	$+0.000

AMENDMENT INTENT

This amendment creates an in-house sidewalk repair crew in the Department of Public Works - Infrastructure Services Division to perform scattered site sidewalk replacements. It will be funded with a reduction to DPW's personnel cost adjustment.

BACKGROUND

1. The "Scattered Sites" sidewalk replacement program replaces defective sidewalks around the City as they are requested by property owners.
2. The City has contracted out the majority of scattered site work. The widespread and scattered nature of this type of work results in higher contractor bid pricing per square foot of concrete walk replaced relative to otherwise similar DPW construction contracts.
3. The Scattered Sites Program has had a persistent backlog of property requests. The current backlog of residents waiting for replacement through the Scattered Sites Program is approximately 1,750 properties. DPW receives an average of 450 requests for sidewalk replace each year. Assuming yearly requests continue at the same rate, DPW estimates that an in-house sidewalk replacement crew would reduce the backlog by approximately 142 properties per year.
4. The Department of Public Works has done a thorough cost estimate of creating an in-house scattered site sidewalk replacement crew, including staffing, equipment, and ancillary costs.
5. The in-house crew would be made up of 6 positions. All 6 positions are required for the crew to operate efficiently and effectively.

DISCUSSION

1. This amendment will add position authority and funding for the following 6 positions in DPW-Infrastructure Services:
    - 3 - Infrastructure Repair Worker 1
    - 1 - Infrastructure Repair Crew Leader
    - 1 - Cement Finisher

- 1 - Cement Finisher Helper 3

2. This amendment adds $225,000 for replacement equipment for the purchase of a crew vehicle.

EFFECT

1. The budget effect of this amendment is +$0.
2. The tax-levy effect of this amendment is +$0, for a tax-rate impact of +$0.000 per $1,000 assessed valuation.

ORIGINAL SPONSOR(S): Ald. Coggs.

COMMITTEE VOTE: **(5-0)** In Favor: Ald. Dimitrijevic, Burgelis, Spiker, Coggs, Moore.
Opposed: None.

Prepared by: Kathleen Brengosz
Legislative Reference Bureau
Revised: November 2, 2025

OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2026 PROPOSED BUDGET

By Ald. Coggs

Item 76A

DEPARTMENT OF PUBLIC WORKS - INFRASTRUCTURE DIVISION, PROVISIONS FOR EMPLOYEE RETIREMENT

In the Department of Public Works - Infrastructure Division create an in-house sidewalk repair crew. Offest with an equal reduction to the personnel cost adjustment.

	BUDGET EFFECT	TAX LEVY EFFECT	TAX RATE EFFECT (PER $1,000 A.V.)
Operating Budget	$-27,703	$-27,703	$-0.001
Provisions for Employee Retirement Budget	$+27,703	$+27,703	$+0.001
Total	$-0	$-0	$-0.000

BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2026 POSITIONS OR UNITS COLUMN		CHANGE IN 2026 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
	SECTION I.A.1. BUDGETS FOR GENERAL CITY PURPOSES				
	DPW-INFRASTRUCTURE SERVICES DIVISION				
	TRANSPORTATION INFRASTRUCTURE DECISION UNIT				
	STREET MAINTENANCE				
320.11-16	Infrastructure Repair Worker 1	38	+3	$2,130,044	$+154,902
320.11-17	Infrastructure Repair Crew Leader	14	+1	$859,889	$+59,961
320.11-18	Cement Finsher	7	+1	$546,131	$+84,150
320.11-19	Cememt Finisher Helper 3	8	+1	$418,101	$+63,114
320.13-13	Personnel Cost Adjustment	--	--	$-709,386	$-275,554
320.13-19	Capital Improvements Deduction	--	--	$-6,962,696	$-442,276
320.13-25	O&M FTEs	67.00	+6.00	--	--
320.14-8	ESTIMATED FRINGE BENEFITS	--	--	$3,988,946	$+162,957
	OPERATING EXPENDITURES				
320.15-1	Reimburse Other Departments	--	--	$40,000	$+13,000
	EQUIPMENT PURCHASES				
320.23-10	Immediately following the line: "Replacement Equipment"				

Change totals, subtotals, and related amounts accordingly.

By Ald. Coggs

Item 76A

DEPARTMENT OF PUBLIC WORKS - INFRASTRUCTURE DIVISION, PROVISIONS FOR EMPLOYEE RETIREMENT CONT'D

BUDGET EFFECT	TAX LEVY EFFECT	TAX RATE EFFECT (PER $1,000 A.V.)

BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2026 POSITIONS OR UNITS COLUMN		CHANGE IN 2026 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
	Insert the following titles and amounts:				
	"Ford F-350 or equivalent	--	+2	--	$+225,000
	SPA-EMPLOYEE HEALTH CARE BENEFITS				
360.1-10	UHC Choice EPO	--	--	$107,177,000	$+90,000
390.1-2	FRINGE BENEFIT OFFSET	--	--	$-225,322,319	$-162,957
	SECTION I.B.1 BUDGET FOR PROVISIONS FOR EMPLOYEE RETIREMENT				
420.2-7	Social Security Tax	--	--	$26,000,000	$+27,703

Change totals, subtotals, and related amounts accordingly.

SPONSOR: FINANCE & PERSONNEL COMMITTEE

AMENDMENT 78

	EFFECT		
DEPARTMENT(S)	**BUDGET**	**TAX LEVY**	**TAX RATE** PER $1,000
DPW-FORESTRY	$+0	$+0	$+0.000

FOOTNOTE INTENT

This footnote directs the Forestry Section of the Department of Public Works to develop and present to the Common Council a pilot program for alternative, innovative uses for the City's urban wood beyond partnership with Kettle Moraine Hardwoods.

Footnotes are informational only. It is necessary for the Common Council to adopt legislation to implement the intent of the footnote. If the Common Council fails to pass said legislation, the footnote has no impact.

BACKGROUND

1. Urban wood is defined as lumber produced from trees (or other sources) that were removed for reasons other than harvest of their lumber, typically from urban settings like city streets.
2. Use of urban wood has occurred for many years, and during the 1990's small-scale networking efforts began to coalesce around the upcycling of urban wood.
3. These efforts ramped up considerably with the infestation of the emerald ash borer, which killed millions of trees across the United States, and in the Midwest in particular.
4. In the years that followed, the U.S. Forest Service began providing funding to launch local networks, demonstration projects, and educational programs to get industry members connected and customers interested in urban wood.
5. The Wisconsin chapter of the Urban Wood Network is one such organization.
6. On an annual basis, the Department of Public Works removes thousands of trees from around the city, representing thousands of tons of wood.
7. Before 2012, these trees were hauled to landfills for disposal, and the City paid landfill tipping charges.
8. Beginning in 2012, the City began working with partners to upcycle these trees into firewood and other wood products, including an on-going partnership with Kettle Moraine Hardwoods.

DISCUSSION

1. This footnote directs the Forestry Section of the Department of Public Works to develop and present to the Common Council a pilot program for alternative, innovative uses for the City's urban wood beyond partnership with Kettle Moraine Hardwoods.

2. A resolution may be required to effectuate the intent of this footnote.

EFFECT:

The footnote will have no effect on the budget, the tax levy, or the tax rate.

ORIGINAL SPONSOR(S): Ald. Coggs, Chambers, Moore, Taylor, Stamper, Burgelis, Westmoreland.

COMMITTEE VOTE: **(5-0)** In Favor: Ald. Dimitrijevic, Burgelis, Spiker, Coggs, Moore.
Opposed: None.

Prepared by: Christopher Hillard
Legislative Reference Bureau
Revised: November 3, 2025

OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2026 PROPOSED BUDGET

By Ald. Coggs, Chambers, Moore, Taylor, Stamper, Burgelis, Westmoreland

Item 78

DPW-OPERATIONS DIVISION

	BUDGET EFFECT	TAX LEVY EFFECT	TAX RATE EFFECT (PER $1,000 A.V.)
Insert a footnote directing Forestry Services to develop and present to the Common Council a pilot program for alternative, innovative uses for the City’s urban wood beyond partnership with Kettle Moraine Hardwoods. Footnotes are informational only. It is necessary for the Common Council to adopt legislation to implement the intent of the footnote.			
Operating Budget	$+0	$+0	$+0.000

BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2026 POSITIONS OR UNITS COLUMN		CHANGE IN 2026 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
	SECTION I.A.1. BUDGETS FOR GENERAL CITY PURPOSES				
	DPW-OPERATIONS DIVISION				
	FORESTRY SECTION				
	SALARIES & WAGES				
	ADMINISTRATION				
	Add the footnote designator "(F)" to the following line:				
330.18-7	"Urban Forestry Services Manager (X)(Y)"				
	Immediately following the line:				
330.20-21	"additional 3% biweekly"				
	Insert the following lines: "(F) Forestry services shall develop and present to the Common Council a pilot program for alternative, innovative uses for the City's urban wood beyond partnership with Kettle Moraine Hardwoods."				

Change totals, subtotals, and related amounts accordingly.

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SPONSOR(S): FINANCE & PERSONNEL COMMITTEE

			AMENDMENT 89
	EFFECT		
DEPARTMENT(S)	**BUDGET**	**TAX LEVY**	**TAX RATE** PER $1,000
SPA – BOARD OF ZONING APPEALS	$+0	$+0	$+0.000

FOOTNOTE INTENT

This amendment will add a footnote to the budget of the Board of Zoning Appeals directing the Board to provide the Common Council with annual reports of applications filed and granted.

Footnotes are informational only. It is necessary for the Common Council to adopt legislation to implement the intent of the footnote. If the Common Council fails to approve said legislation, the footnote has no impact.

BACKGROUND

1. The Board of Zoning Appeals receives applications for, reviews and grants special use permits, dimensional variances, use variances, changes of operator, and other types of appeals of administrative determinations of the City staff relating to application of the Zoning Code.
2. The Board typically receives 600-800 appeals each year.
3. The Common Council has an interest in knowing the number and distribution (geographically and by appeal type) of the appeals filed with the Board and granted by the Board each year.

DISCUSSION

1. This amendment adds a footnote to the 2026 Budget of the Board of Zoning Appeals directing the Board to provide the Common Council with annual reports of applications filed and granted.
2. A resolution will be required to effectuate the intent of this footnote.

EFFECT

The footnote will have no effect on the budget, tax levy, or tax rate.

ORIGINAL SPONSOR(S):	Ald. Coggs, Spiker.	
COMMITTEE VOTE: (5-0)	In Favor:	Ald. Dimitrijevic, Burgelis, Spiker, Coggs, Moore.
	Opposed:	None.

Prepared by: Jeff Osterman
Legislative Reference Bureau
Revised: November 3, 2025

OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2026 PROPOSED BUDGET

By Ald. Coggs, Spiker

Item 89

SPECIAL PURPOSE ACCOUNT-BOARD OF ZONING APPEALS

Add a footnote directing the Board of Zoning Appeals annually report to provide the Common Council on applications filed and granted. Footnotes are informational only. Adoption of legislation by the Common Council is required to implement the intent of this footnote.

	BUDGET EFFECT	TAX LEVY EFFECT	TAX RATE EFFECT (PER $1,000 A.V.)
Operating Budget	$+0	$+0	$+0.000

BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2026 POSITIONS OR UNITS COLUMN		CHANGE IN 2026 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
	SECTION I.A.1. BUDGETS FOR GENERAL CITY PURPOSES				
	SPECIAL PURPOSE ACCOUNT				
	BOARD OF ZONING APPEALS				
	SALARIES & WAGES				
	BOARD OF ZONING APPEALS MANAGEMENT				
	Add the footnote designator "(B)" to the following line:				
370.1-14	"BOZA Administrative Manager (A)"				
	Immediately following the line:				
370.2-12	" residents of activities in the neighborhood."				
	Insert the following lines: "The Board of Zoning Appeals shall annually report to the Common Council on applications filed and granted."				

Change totals, subtotals, and related amounts accordingly.

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SPONSOR: FINANCE & PERSONNEL COMMITTEE

AMENDMENT 95

	EFFECT		
DEPARTMENT(S)	**BUDGET**	**TAX LEVY**	**TAX RATE** PER $1,000
CAPITAL IMPROVEMENTS	+$4,100,000	+$100,000	+$0.002

AMENDMENT INTENT

The intent of this amendment is to add $8,000,000 in new borrowing to the Fire Department for major capital equipment and add a footnote requiring the Fire Department to study the feasibility of a service model that utilizes light duty vehicles on medical runs and to report its findings to the Common Council by June 30, 2026. Footnotes are informational only. It is necessary for the Common Council to adopt legislation to implement the intent of the footnote.

Reduce borrowing for Infrastructure Municipal Services Building - New Construction in the Department of Public Works by $4,000,000, and increase general obligation borrowing by $4,000,000.

BACKGROUND

1. The Fire Department operates a fleet of heavy vehicles, including fire engines, fire trucks, rescue vehicles, and medical vehicles. Of these, fire engines and fire trucks make up the bulk of the fleet.
2. The National Fire Protection Association recommends frontline engines and trucks be no older than 15 years, and that reserves be no older than 20 years.
3. The Department currently has several vehicles older than these recommended maximums, which MFD has identified as a significant safety concern for MFD personnel.
4. MFD indicates that this problem has grown worse over recent years as new purchases have lagged behind the replacement cycle. The Budget & Management Division notes that many other City departments also have concerns about aging equipment.
5. A Fire Department fleet replacement schedule designed to lower the average fleet age and reduce the number of vehicles in use past their recommended age called for $14.8 million in fleet-replacement funding in 2026, to fund the purchase of 5 new fire engines, 3 new fire trucks, 1 new rescue vehicle, and 2 new med units.
6. The fleet replacement schedule calls for a surge of funding in 2026 and 2027 to be tapered off in following years. The Department anticipates a 6% annual increase in

the price of heavy apparatuses and 8% for med units, potentially making it more cost effective to front-load replacements.

7. The 2026 Proposed Budget provides $4,000,000 in capital funding for the construction of a new DPW Municipal Services Building.

DISCUSSION

1. This amendment adds $8,000,000 in new borrowing to the Fire Department to fund the purchase of new fleet vehicles. That amount is partially offset by a reduction of$4,000,000 in borrowing for the Municipal Services Building construction in the Department of Public Works. The amendment would also increase general obligation borrowing by $4,000,000, and bonded debt by $100,000.

2. This amendment includes a footnote directing the Fire Department to study the feasibility of a service model that utilizes light duty vehicles on medical runs, and to report the findings to the Common Council by June 30, 2026. The footnote will require legislation to be implemented.

EFFECT

The amendment will increase the budget by $4,100,000, the tax levy by $100,000 and the tax rate by $0.002 per $1,000 assessed valuation.

ORIGINAL SPONSOR: Ald. Burgelis, Chambers, Taylor.

COMMITTEE VOTE: (3-2) In Favor: Ald. Dimitrijevic, Burgelis, Moore.
Opposed: Ald. Spiker, Coggs.

Prepared by: Gunnar Raasch
Legislative Reference Bureau
Revised: November 3, 2025

OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2025 PROPOSED BUDGET

By Ald. Burgelis, Chambers, Taylor

Item 95

CAPITAL IMPROVEMENTS

The intent of this amendment is to add $8,000,000 in new borrowing to the Fire Department for major capital equipment and add a footnote requiring the Fire Department to study the feasibility of a service model that utilizes light duty vehicles on medical runs and to report finding to the Common Council by June 30." Footnotes are informational only. It is necessary for the Common Council to adopt legislation to implement the intent of the footnote.

Reduce borrowing for Infrastucture Municipal Services Building - New Construction in the Department of Public Works by $4,000,000, and increase general obigation borrowing by $4,000,000.

	BUDGET EFFECT	TAX LEVY EFFECT	TAX RATE EFFECT (PER $1,000 A.V.)
Capital Improvements Budget	$+4,000,000	$+0	$+0.000
City Debt Budget	$+100,000	$+100,000	$+0.002
Total Budget	$+4,100,000	$+100,000	$+0.002

BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2026 POSITIONS OR UNITS COLUMN		CHANGE IN 2026 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
	SECTION I.C.1. BUDGETS FOR CAPITAL IMPROVEMENTS				
	FIRE DEPARTMENT				
	Add the footmote designator "(A)" to the following line:				
460.14-12	Major Capital Equipment				
	Major Capital Equipment				
460.14-13	New Borrowing	--	--	$2,000,000	$+8,000,000
	DEPARTMENT OF PUBLIC WORKS				
	DPW-INFRASTRUCTURE SERVICES DIVISION				
	BUILDING PROJECTS				
	Municipal Services Building - New Construction				
460.33-22	New Borrowing	--	--	$4,000,000	$-4,000,000
	SECTION I.C.2. SOURCE OF FUNDS FOR CAPITAL IMPROVEMENTS BUDGET				
460.39-12	New Authorizations - City Share	--	--	$115,995,076	$+4,000,000

Change totals, subtotals, and related amounts accordingly.

OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2025 PROPOSED BUDGET

By Ald. Burgelis, Chambers, Taylor

Item 95

CAPITAL IMPROVEMENTS CONT'D

BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2026 POSITIONS OR UNITS COLUMN		CHANGE IN 2026 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
	Immediately following the line:				
460.41-8	"Total Property Tax Levy - Total				
	Insert the following lines: "(A) The Fire Department shall study the feasibility of a service model thaty utilizes light duty vehicles tor eude the reliance on heavy apparatus on medical runs. The department shall report to the Common Council by June 30."				
	SECTION I.D.1. BUDGET FOR CITY DEBT				
470.1-8	Bonded Debt (Interest - expense)	--	--	$49,126,796	$+100,000
	SECTION II. BORROWING AUTHORIZATIONS				
	B. Public Improvements				
580.1	1. Public buildings for housing machinery and equipment.	--	--	$26,645,076	$-4,000,000
580.1	3. All Fire borrowing.	--	--	$5,000,000	$+8,000,000

Change totals, subtotals, and related amounts accordingly.

SPONSOR(S): FINANCE & PERSONNEL COMMITTEE

AMENDMENT 99

DEPARTMENT(S)	EFFECT		
	BUDGET	TAX LEVY	TAX RATE PER $1,000
DPW - TRANSPORTATION FUND	$+0	$+0	$+0.000

FOOTNOTE INTENT

This amendment adds a footnote directing the Department of Public Works – Transportation Fund to review its storage policies for towed cars to maximize the potential for profitable sales.

Footnotes are informational only. It is necessary for the Common Council to adopt legislation to implement the intent of the footnote. If the Common Council fails to approve said legislation, the footnote has no impact.

BACKGROUND

1. The City of Milwaukee Tow Lot is a component of the Transportation Fund budget.
2. Impounded vehicles not recovered from the Tow Lot within a specified time period may be auctioned or recycled.
3. The money gained from the auction or recycling of a vehicle is classified as revenue for the Transportation Fund, and if there is potential to increase the profitability of vehicle sales, then there is potential for an increase in the revenue to the Transportation Fund.

DISCUSSION

1. This amendment adds a footnote directing the Department of Public Works – Transportation Fund to review its storage policies for towed cars to maximize the potential for profitable sales.
2. A resolution may be required to effectuate the intent of this footnote.

EFFECT

The footnote will have no effect on the budget, the tax levy, or the tax rate.

ORIGINAL SPONSOR(S): Ald. Stamper.

COMMITTEE VOTE: **(4-1)** In Favor: Ald. Burgelis, Spiker, Coggs, Moore.
Opposed: Ald. Dimitrijevic.

Prepared by: Dave Gelting
Legislative Reference Bureau
Revised: November 3, 2025

OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2026 PROPOSED BUDGET

By Ald. Stamper

Item 99

DEPARTMENT OF PUBLIC WORKS-TRANSPORTATION

Insert a footnote directing the Department of Public Works - Transportation Fund to review its storage policies for towed cars to maximize the potential for profitable sales. Footnotes are informational only. Adoption of legislation by the Common Council is required to implement the intent of this footnote.

	BUDGET EFFECT	TAX LEVY EFFECT	TAX RATE EFFECT (PER $1,000 A.V.)
Transportation Fund Budget	$+0	$+0	$+0.000

BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2026 POSITIONS OR UNITS COLUMN		CHANGE IN 2026 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
	SECTION G.A.1. BUDGET FOR TRANSPORTATION FUND				
	PARKING OPERATIONS AND MAINTENANCE DECISION UNIT				
	SALARIES & WAGES				
	PARKING ADMINISTRATION/STRUCTURES/METERS				
	Add the footnote designator "(T)" to the following line:				
490.4-9	Parking Services Manager (Y)(D)				
	Immediately following the line:				
490.6-15	"Maier Festival Park, Baird Center)"				
	Insert the following lines: "(T) The Department of Public Works Transportation Fund shall review its storage policies for towed cars to maximize potential sale revenue."				

Change totals, subtotals, and related amounts accordingly.

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SPONSOR(S): FINANCE & PERSONNEL COMMITTEE

AMENDMENT 102

DEPARTMENT(S)	EFFECT		
	BUDGET	TAX LEVY	TAX RATE PER $1,000
DPW – WATER WORKS	$+0	$+0	$+0.000

FOOTNOTE INTENT

This amendment adds a footnote directing the Department of Public Works - Water Works to coordinate with the Milwaukee Health Department when replacing lead water service laterals.

Footnotes are informational only. It is necessary for the Common Council to adopt legislation to implement the intent of the footnote. If the Common Council fails to approve said legislation, the footnote has no impact.

BACKGROUND

1. The Milwaukee Water Works plans to replace 5,000 lead water service laterals in 2026.
2. The Milwaukee Water Works conducts a testing protocol to monitor the levels of lead in drinking water.
3. The Milwaukee Health Department offers a Primary Prevention Program for owners and tenants who would like to ensure their homes are lead safe, and maintains a set of City of Milwaukee childhood lead poisoning data and reports.
4. Given each department's respective efforts to address lead poisoning issues in the City, there may be opportunity for collaboration when the Milwaukee Water Works replaces lead water service laterals.

DISCUSSION

1. This amendment adds a footnote to the Department of Public Works - Water Works 2026 Budget to coordinate with the Milwaukee Health Department when replacing lead water service laterals.
2. A resolution may be required to effectuate the intent of this footnote.

EFFECT

The footnote will have no effect on the budget, the tax levy, or the tax rate.

ORIGINAL SPONSOR(S): Ald. Coggs, Moore.

COMMITTEE VOTE: **(5-0)** In Favor: Ald. Dimitrijevic, Burgelis, Spiker, Coggs, Moore.
Opposed: None.

Prepared by: Dave Gelting
Legislative Reference Bureau
Revised: November 3, 2025

OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2026 PROPOSED BUDGET

By Ald. Coggs, Moore

Item 102

DEPARTMENT OF PUBLIC WORKS-WATER WORKS

Insert a footnote directing the Department of Public Works - Water Works to coordinate with the Milwaukee Health Department when replacing lead water service laterals. Footnotes are informational only. Adoption of legislation by the Common Council is required to implement the intent of this footnote.

	BUDGET EFFECT	TAX LEVY EFFECT	TAX RATE EFFECT (PER $1,000 A.V.)
Water Works Budget	$+0	$+0	$+0.000

BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2026 POSITIONS OR UNITS COLUMN		CHANGE IN 2026 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
	SECTION J.A.1 BUDGET FOR WATER WORKS				
	BUSINESS ORGANIZATION				
	SALARIES & WAGES				
	ADMINISTRATION				
520.3-7	Add the footnote designator "(C)" to the following line: Water Works Super. (X)(Y)(CCR)				
520.6-14	Immediately following the line: "(B) One position designated as bilingual."				
	Insert the following lines: "(C) Milwaukee Water Works shall coordinate with the Milwaukee Health Department when replacing lead water service laterals."				

Change totals, subtotals, and related amounts accordingly.

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SPONSOR(S): FINANCE & PERSONNEL COMMITTEE

AMENDMENT 103

DEPARTMENT(S)	EFFECT		
	BUDGET	**TAX LEVY**	**TAX RATE** PER $1,000
ALL DEPARTMENTS	+$0	+$0	+$0.000

FOOTNOTE INTENT

This amendment adds a footnote instructing all City departments to notify the Finance & Personnel Committee whenever a deficit of over $100,000 occurs or is projected to occur.

Footnotes are informational only. It is necessary for the Common Council to adopt legislation to implement the intent of the footnote. If the Common Council fails to pass said legislation, the footnote has no impact.

BACKGROUND

1. Currently, there is no requirement for any department to notify the Finance & Personnel Committee whenever a deficit occurs or is projected to occur in a departmental account.
2. A written policy regarding actual or anticipated deficits would be informative and useful during future budget deliberations.

DISCUSSION

1. This amendment adds a footnote instructing all departments to notify the Finance & Personnel Committee whenever a deficit of over $100,000 occurs or is projected to occur.
2. A resolution may be required to effectuate the intent of this footnote.

EFFECT

The footnote will have no effect on the budget, the tax levy, or the tax rate.

ORIGINAL SPONSORS: Ald. Burgelis.

COMMITTEE VOTE: **(5-0)** In Favor: Ald. Dimitrijevic, Burgelis, Spiker, Coggs, Moore.
Opposed: None.

Prepared by: Beka Bein
Legislative Reference Bureau
Revised: November 3, 2025

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OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2026 PROPOSED BUDGET

By Ald. Burgelis

Item 103

ALL DEPARTMENTS

Add a footnote instructing all departments to notify the Finance & Personnel Committee whenever a deficit of over $100,000 occurs or is projected to occur. Footnotes are informational only. It is necessary for the Common Council to adopt legislation to implement the intent of the footnote.

	BUDGET EFFECT	TAX LEVY EFFECT	TAX RATE EFFECT (PER $1,000 A.V.)
Operating Budget	$+0	$+0	$+0.000

BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2026 POSITIONS OR UNITS COLUMN		CHANGE IN 2026 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
	SECTION I.A.1. BUDGETS FOR GENERAL CITY PURPOSES				
	TOTAL BUDGET AUTHORIZATIONS AND FUNDING				
	Insert the footnote designator "(A)" on the following line:				
570.1-6	Common Council Controlled Purposes	--	--	--	--
	Immediately following the line:				
570.1-10	"Controlled Purposes"	--	--	--	--
	Insert the following footnote: "(A) Each City department is directed to inform the Finance & Personnel Committee any time a deficit of over $100,000 occurs or is projected to occur."				

Change totals, subtotals, and related amounts accordingly.

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SPONSOR: FINANCE & PERSONNEL COMMITTEE

	AMENDMENT 104

	EFFECT		
DEPARTMENT	**BUDGET**	**TAX LEVY**	**TAX RATE** PER $1,000
ALL DEPARTMENTS	$+0	$+0	$+0.000

FOOTNOTE INTENT

This amendment will add a footnote to the budgets of all departments, instructing them to publicly list any internship opportunities online, on appropriate mobile applications, and on social media.

Footnotes are informational only. It is necessary for the Common Council to adopt legislation to implement the intent of the footnote. If the Common Council fails to approve said legislation, the footnote has no impact.

BACKGROUND

1. Internships in City departments are an effective strategy to widen the hiring pipeline to accommodate recent high school and college graduates and to materially invest in the professional potential of Milwaukee's young people.
2. In contrast to mature job seekers, young people seeking internships are less likely to search public notices for opportunities with the City of Milwaukee.
3. Attracting talented, appropriately junior candidates for City internships requires proactive steps to post notices of opportunities on the websites, mobile apps, and social media platforms that they frequent.

DISCUSSION

1. This amendment adds a footnote directing all City departments to list any internship opportunities online, on appropriate mobile applications, and on social media platforms as a matter of practice.
2. A resolution will be required to effectuate the intent of this footnote.

EFFECT

This footnote will have no effect on the budget, tax levy or tax rate.

<u>ORIGINAL SPONSOR</u>: Ald. Coggs

<u>COMMITTEE VOTE:</u>	**(5-0)**	In Favor:	Ald. Dimitrijevic, Burgelis, Spiker, Coggs, Moore
		Opposed:	None.

Prepared by: Max Drickey
Legislative Reference Bureau
Revised: November 3, 2025

OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2026 PROPOSED BUDGET

By Ald. Coggs

Item 104

ALL DEPARTMENTS

Add a footnote instructing all departments to list their internship opportunities online, on appropriate apps, and on social media. Footnotes are informational only. It is necessary for the Common Council to adopt legislation to implement the intent of the footnote.

	BUDGET EFFECT	TAX LEVY EFFECT	TAX RATE EFFECT (PER $1,000 A.V.)
Operating Budget	$+0	$+0	$+0.000

BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2026 POSITIONS OR UNITS COLUMN		CHANGE IN 2026 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
	SECTION I.A.1. BUDGETS FOR GENERAL CITY PURPOSES				
	TOTAL BUDGET AUTHORIZATIONS AND FUNDING				
570.1-6	Insert the footnote designator "(A)" on the following line: Common Council Controlled Purposes				
570.1-10	Immediately following the line: "Controlled Purposes"				
	Insert the following footnote: "(A) Each City department is directed to list internship opportunities online, on appropriate apps, and on social media."				

Change totals, subtotals, and related amounts accordingly.

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SPONSOR(S): FINANCE & PERSONNEL COMMITTEE

AMENDMENT 105

DEPARTMENT(S)	EFFECT		
	BUDGET	**TAX LEVY**	**TAX RATE** PER $1,000
ALL DEPARTMENTS	+$0	+$0	+$0.000

FOOTNOTE INTENT

This amendment adds a footnote encouraging all departments to host events like Big Truck Day to promote City employment.

Footnotes are informational only. It is necessary for the Common Council to adopt legislation to implement the intent of the footnote. If the Common Council fails to pass said legislation, the footnote has no impact.

BACKGROUND

1. Big Truck Day is an annual event hosted by the City of Milwaukee and Milwaukee Downtown BID #21. The goal of the event is for children and community members to learn about City jobs, equipment, and City services, while families enjoy hands-on experiences and activities.
2. This free event provides kids and families with the opportunity to explore dozens of big rigs from the Department of Public Works, Milwaukee Fire Department, Milwaukee Police Department, and Milwaukee County Transit System.

DISCUSSION

1. This amendment adds a footnote encouraging all departments to host events like Big Truck Day to promote City employment.
2. A resolution may be required to effectuate the intent of this footnote.

EFFECT

The footnote will have no effect on the budget, the tax levy, or the tax rate.

ORIGINAL SPONSOR(S): Ald. Coggs.

COMMITTEE VOTE: **(5-0)** In Favor: Ald. Dimitrijevic, Burgelis, Spiker, Coggs, Moore.

Opposed: None.

Prepared by: Beka Bein
Legislative Reference Bureau
Revised: November 3, 2025

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OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2026 PROPOSED BUDGET

By Ald. Coggs

Item 105

ALL DEPARTMENTS

Add a footnote encouraging all departments to host events like Big Truck Day to promote City employment. Footnotes are informational only. It is necessary for the Common Council to adopt legislation to implement the intent of the footnote.

	BUDGET EFFECT	TAX LEVY EFFECT	TAX RATE EFFECT (PER $1,000 A.V.)
Operating Budget	$+0	$+0	$+0.000

BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2026 POSITIONS OR UNITS COLUMN		CHANGE IN 2026 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
	SECTION I.A.1. BUDGETS FOR GENERAL CITY PURPOSES				
	TOTAL BUDGET AUTHORIZATIONS AND FUNDING				
	Insert the footnote designator "(B)" on the following line:				
570.1-6	Common Council Controlled Purposes				
	Immediately following the line:				
570.1-10	"Controlled Purposes"				
	Insert the following footnote: "(B) Each City department is encourage to host events like Big Truck Day to promote City employment."				

Change totals, subtotals, and related amounts accordingly.

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SPONSOR: FINANCE & PERSONNEL COMMITTEE

AMENDMENT 106

DEPARTMENT(S)	EFFECT BUDGET	 TAX LEVY	 TAX RATE PER $1,000
ALL DEPARTMENTS	$+0	$+0	$+0.000

FOOTNOTE INTENT

This footnote directs all City departments to report to the Common Council by April 1 on investments and commitments the departments have made to serving Spanish-speaking residents.

Footnotes are informational only. It is necessary for the Common Council to adopt legislation to implement the intent of the footnote. If the Common Council fails to pass said legislation, the footnote has no impact.

BACKGROUND

1. Spanish is the most-commonly spoken language other than English in Milwaukee County, spoken by over 10% of the population.
2. The vast majority of these individuals reside within the City of Milwaukee.
3. All City departments are therefore likely to regularly interact with residents for whom Spanish is their primary language.

DISCUSSION

1. This footnote directs all City departments to report to the Common Council by April 1 on investments and commitments the departments have made to serving Spanish-speaking residents.
2. A resolution may be required to effectuate the intent of this footnote.

EFFECT

The footnote will have no effect on the budget, the tax levy, or the tax rate.

ORIGINAL SPONSOR(S): Ald. Zamarripa, Dimitrijevic, Coggs, Moore.

COMMITTEE VOTE: (4-0-1)
In Favor: Ald. Dimitrijevic, Burgelis, Coggs, Moore.
Opposed: None.
Excused: Spiker.

Prepared by: Christopher Hillard
Legislative Reference Bureau
Revised: November 3, 2025

Ald. Zamarripa, Dimitrijevic, Coggs, Moore

Item 106

ALL DEPARTMENTS

	BUDGET EFFECT	TAX LEVY EFFECT	TAX RATE EFFECT (PER $1,000 A.V.)
Insert a footnote directing all departments to report to the Council by April 1, 2026 on investments and commitments the department has made to serve Spanish-speaking residents. It is necessary for the Common Council to adopt legislation to implement the intent of the footnote.			
Operating Budget	$+0	$+0	$+0.000

BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2026 POSITIONS OR UNITS COLUMN		CHANGE IN 2026 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
	SECTION I.A.1. BUDGETS FOR GENERAL CITY PURPOSES				
	TOTAL BUDGET AUTHORIZATIONS AND FUNDING				
570.1-6	Insert the footnote designator "(C)" on the following line: Common Council Controlled Purposes				
570.1-10	Immediately following the line: "Controlled Purposes"				
	Insert the following footnote: "(C) Each City department is directed to report to the Common Council by April 1, 2026 on the investments and commitments the department has made to serve Spanish speaking residents."				

Change totals, subtotals, and related amounts accordingly.

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SPONSOR: FINANCE & PERSONNEL COMMITTEE

AMENDMENT 107

DEPARTMENT(S)	EFFECT		
	BUDGET	TAX LEVY	TAX RATE PER $1,000
ALL DEPARTMENTS	+$0	+$0	+$0.000

FOOTNOTE INTENT

This footnote directs all City employees to comply with the requirements in Common Council File 231352.

Footnotes are informational only. It is necessary for the Common Council to adopt legislation to implement the intent of the footnote.

BACKGROUND

1. Common Council File 231352 established a requirement for certain City employees, designated by footnote in the positions ordinance, to annually contact each Common Council member for the purpose of obtaining feedback on their performance.
2. This footnote amendment would reiterate the requirement established by Council File 231352.

DISCUSSION

This footnote directs certain City employees, whose position includes an annual reporting footnote designation in the positions ordinance, to comply with the reporting requirements established in Council File 231352. While footnote amendments typically require a resolution to be implemented, the intent of this footnote has already been implemented by Council File 231352.

EFFECT

This footnote amendment will have no effect on the budget, tax levy, or tax rate.

ORIGINAL SPONSOR: Ald. Burgelis.

COMMITTEE VOTE: (5-0) In Favor: Ald. Dimitrijevic, Burgelis, Spiker, Coggs, Moore.
Opposed: None.

Prepared by: Gunnar Raasch
Legislative Reference Bureau
Revised: November 3, 2025

OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2026 PROPOSED BUDGET

By Ald. Chambers

Item 107

ALL DEPARTMENTS

Insert a footnote directing all employees with a reporting footnote to comply with the requirements in Council File 231352. Footnotes are informational only. It is necessary for the Common Council to adopt legislation to implement the intent of the footnote.

	BUDGET EFFECT	TAX LEVY EFFECT	TAX RATE EFFECT (PER $1,000 A.V.)
Operating Budget	$+0	$+0	$+0.000

BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2026 POSITIONS OR UNITS COLUMN		CHANGE IN 2026 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
	SECTION I.A.1. BUDGETS FOR GENERAL CITY PURPOSES				
	TOTAL BUDGET AUTHORIZATIONS AND FUNDING				
	Insert the footnote designator "(D)" on the following line:				
570.1-6	Common Council Controlled Purposes				
	Immediately following the line:				
570.1-10	"Controlled Purposes"				
	Insert the following footnote: "(D) Each City employee with a reporting footnote shall comply with the requirement listed in Common Council file 231352."				

Change totals, subtotals, and related amounts accordingly.

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