

# CITY OF MILWAUKEE FISCAL NOTE

A) DATE July 8, 2004

FILE NUMBER: 040320

Original Fiscal Note  Substitute

SUBJECT: Night Parking Permits for Certain Trucks

B) SUBMITTED BY (Name/title/dept./ext.): Cindy Angelos/Parking Financial Manager/DPW-Admin-Parking/x2404

C) CHECK ONE:

ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES

ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW.

NOT APPLICABLE/NO FISCAL IMPACT.

D) CHARGE TO:

DEPARTMENT ACCOUNT (DA)                       CONTINGENT FUND (CF)

CAPITAL PROJECTS FUND (CPF)                       SPECIAL PURPOSE ACCOUNTS (SPA)

PERM. IMPROVEMENT FUNDS (PIF)                       GRANT & AID ACCOUNTS (G & AA)

OTHER (SPECIFY)

E) PURPOSE	SPECIFY TYPE/USE	ACCOUNT	EXPENDITURE	REVENUE	SAVINGS
SALARIES/WAGES:					
SUPPLIES:					
MATERIALS:					
NEW EQUIPMENT:					
EQUIPMENT REPAIR:					
OTHER:	Night Parking Permits			Unknown	
TOTALS					

F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN ANNUAL BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT SEPARATELY.

<input checked="" type="checkbox"/> 1-3 YEARS	<input checked="" type="checkbox"/> 3-5 YEARS	Night Parkina Permit Revenue Unknown.
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	

G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:

This ordinance would allow some commercial vehicles to park on-street overnight that currently do not have the authority. This may increase on-night parking congestion.

H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:

It is unknown how many additional night parking permits will be sold under this ordinance. A quarterly permit is \$12 and an annual permit is \$44.


PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE