

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Hepatitis B Immunization Grant
 CONTACT PERSON: Marisa Stanley, X6270

PROJECT/PROGRAM YEAR:

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #
NEW	EXISTING					
		PERSONNEL COSTS				
	1	Health Interpreter Aide (X) (AA) (HH) (DD)	5AN	27,240		
		TOTAL PERSONNEL COSTS		27,240		
		FRINGE BENEFITS				
		45%		12,260		
		TOTAL FRINGE BENEFITS		12,260		
		SUPPLIES AND MATERIALS				
		Office Supplies				
		TOTAL SUPPLIES AND MATERIALS		0		
		SERVICES				
		Auto Allowance		500		
		TOTAL SERVICES		500		
		TOTAL COSTS		40,000	0	0

2016

TOTAL
27,240
27,240
12,260
12,260
0
0
0
500
0
500
40,000