

# CITY OF MILWAUKEE FISCAL NOTE

A) DATE \_\_\_\_\_

FILE NUMBER: \_\_\_\_\_

Original Fiscal Note  Substitute

**SUBJECT:** \_\_\_\_\_

Re Thomas H. Miller, Coordination Manager, Department of Public Works, extension 3304

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B)  
SUBMITTED BY (Name/title/dept./ext.):

Thomas H. Miller, Coordination Manager, Department of Public Works, extension 3304

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- C) **CHECK ONE:**  ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES  
 ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW.  
 NOT APPLICABLE/NO FISCAL IMPACT.

**D) CHARGE TO:**  DEPARTMENT ACCOUNT (DA)  CONTINGENT FUND (CF)  
 PERM. IMPROVEMENT FUNDS (PIF)  GRANT & AID ACCOUNTS (G & AA)  
 OTHER (SPECIFY)

E) PURPOSE	SPECIFY TYPE/USE	ACCOUNT	EXPENDITURE	REVENUE	SAVINGS
SALARIES/WAGES:					
ST240010000	115,600				
NEW EQUIPMENT:					
		ST240010500	34,400		
EQUIPMENT REPAIR:					
OTHER:		URO3393000	250,000		
TOTALS					

**F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN ANNUAL BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT SEPARATELY.**

<input type="checkbox"/>	1-3 YEARS	<input type="checkbox"/>	3-5 YEARS
<input type="checkbox"/>	1-3 YEARS	<input type="checkbox"/>	3-5 YEARS
<input type="checkbox"/>	1-3 YEARS	<input type="checkbox"/>	3-5 YEARS

**G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:**

**H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:**

PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE