

**LRB – FISCAL REVIEW SECTION ANALYSIS**

**PUBLIC IMPROVEMENTS COMMITTEE**

**ITEM 14, FILE 050364**

**JULY 20, 2005**

**ANGELYN WARD**

File #050364 is a resolution authorizing the Commissioner of Public Works to execute an agreement with the Wisconsin Department of Transportation for funding the replacement of street light equipment, traffic control signage, and traffic control signals on East Wisconsin Avenue from North Milwaukee Street to the intersection of North Prospect Avenue and East Mason Street under the Federal Congestion Mitigation/Air Quality Program by the Infrastructure Services Division.

**Background and Discussion**

1. This resolution authorizes the Commission of Public Works to execute an agreement with the Wisconsin Department of Transportation for funding the replacement of street light equipment, traffic control signage, and traffic control signals on East Wisconsin Avenue from North Milwaukee Street to the intersection of North Prospect Avenue and East Mason Street under the Federal Congestion Mitigation/Air Quality Program (CMAQ).
2. The streetscape and pedestrian project includes improvements to street lighting and traffic control signage. The estimated cost of the project is

Street Lighting - Equipment, cable, installation, removal, energy	\$653,829.04
Traffic Signs - Equipment, installation,	\$ 62,109.01
Traffic Signals- Equipment, cable, installation and removal	\$ 93,118.63
Total Estimate	\$809,056.68

3. The agreement provides 80% of funding through CMAQ and 20% funding by the city. Work is anticipated to begin by October 1, 2005 and end by September 2006.

**Fiscal Impact**

1. The estimated cost of the replacement of street light equipment, traffic control signage, and traffic control signals on East Wisconsin Avenue from North Milwaukee Street to the intersection of North Prospect Avenue and East Mason Street under the Federal Congestion Mitigation/Air Quality Program is \$809,056.68. The funding of \$647,245.34, 80%, is provided by the grantor, WISDOT, and the City share is \$161,811.34, 20%.
2. The fiscal note indicates that the city share is from Account ST03205000, Paving Program-Street Reconstruction-City Contribution to State and Federally Aided Projects – New Borrowing which had \$17,137,965 in carryover borrowing and \$1,438,807 in new borrowing through the 2005 Budget. The grantor share will be expended through Account SP032050100, Grantor Share – Non City Cash which had \$10 million, according to the 2005 Budget.

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LRB – Fiscal Review Section  
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