

STRONG NEIGHBORHOODS PROGRAM - Budget Appropriatio

		2019 <u>Expenditures & Commitments</u>	2019 <u>Adopted</u>	
PREVENTION		\$110,478	\$852,077	
Compliance Loan Program				
DNS	Salaries	\$12,420	\$52,077	
	Compliance Loan Program	\$69,406	\$800,000	
Vacant Property Registration				
DNS	Salaries/Operating	\$28,652	\$0	
MITIGATION		\$4,036,926	\$5,962,257	
Land Management & Property Maintenance				
DCD	Land Management SPA	\$113,528	\$676,000	
DCD	Land Management Operating & Grant	\$76,468	\$0	
DPW	In Rem/Vacant Lot Mgmt	\$2,278,107	\$2,511,257	
DPW	Operating/Grant	\$689,430	\$0	
	Neighborhood Vacant Prop Monitor	\$0	\$25,000	
Demolition & Deconstruction				
DNS	Concentrated Blight Elimination	\$828,976	\$2,750,000	
	Operating/Grant	\$50,416	\$0	
	State of Wisconsin Demo./Decon	\$0	\$0	
REVITALIZATION		\$471,971	\$3,720,000	
Rehab	DCD	In Rem Property Account	\$153,202	\$400,000
		10,000 Homes Initiative	\$0	\$1,370,000
		Strong Loans	\$145,963	\$1,400,000
		Rental Housing Rehab	\$0	\$0
		State of Wisconsin Rehabilitation	\$0	\$0
		Duplex Live-Work Rehab	\$0	\$150,000
		Bronzeville In Rem Rehab	\$0	\$100,000
Housing Infrastructure Preservation Fund				
DCD	Housing Infra. Pres. Fund	\$3,216	\$100,000	
Commerical In Rem				
DCD	Commercial In Rem Account	\$169,590	\$200,000	
DCD	Art & Resource Buildings Program	\$0	\$0	
RENEWAL		\$240,641	\$600,000	
DCD	Commercial Investment Program	\$172,746	\$500,000	
DOA	Neighborhood Investment Beautification	\$67,895	\$100,000	
TOTAL SNP FUNDING		\$4,860,016	\$11,134,334	

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