

**CITY OF MILWAUKEE OPERATING GRANT BUDGET**

PROJECT/PROGRAM TITLE: STATE OF WISCONSIN, DEPT. OF NATURAL RESOURCES GRANT  
 CONTACT PERSON: Karen Dettmer (x5642)

PROJECT/PROGRAM YEAR: 2011

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND CITY SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		<b>PERSONNEL COSTS</b>		0	0		0
		<b>TOTAL PERSONNEL COSTS</b>		0	0	0	0
		<b>FRINGE BENEFITS</b>		0	0		0
		<b>TOTAL FRINGE BENEFITS</b>		0	0	0	0
		<b>OPERATING EXPENDITURES</b>		255,000	150,000	0	405,000
		<b>TOTAL OPERATING EXPENDITURES</b>		255,000	150,000	0	405,000
		<b>EQUIPMENT</b>					0
		<b>TOTAL EQUIPMENT</b>		0	0	0	0
		<b>INDIRECT COSTS</b>		0	0		0
		<b>TOTAL INDIRECT COSTS</b>		0	0	0	0
		<b>TOTAL COSTS</b>		255,000	150,000	0	405,000