

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: U. S. Dept. of Justice WEED AND SEED – Historic Clarke Square
 Community Development Grants Administration
 CONTACT PERSON: Barb Butler, Budget Manager

PROJECT/PROGRAM YEAR: 2008

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANT OR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXIST						
		PERSONNEL COSTS		\$37,500			
		TOTAL PERSONNEL COSTS		\$37,500			
		FRINGE BENEFITS					
		TOTAL FRINGE BENEFITS		\$4,000			
		SUPPLIES AND MATERIALS		\$4,000			
		TOTAL SUPPLIES AND MATERIALS					
		OTHER		\$7,000			
		TOTAL OTHER		\$7,000			
		EQUIPMENT REPAIR		\$1,500			
		TOTAL EQUIPMENT REPAIR		\$1,500			
		EQUIPMENT		\$25,000			
		TOTAL EQUIPMENT		\$25,000			
		INDIRECT COSTS					
		TOTAL INDIRECT COSTS					
		TOTAL COSTS		\$75,000			