

File # 090243 is a resolution relative to the application, acceptance and funding of the Milwaukee Breast and Cervical Cancer Screening Grant from the State of Wisconsin.

**Background**

1. This resolution authorizes the Milwaukee Health Department (MHD) to apply for, accept and fund the Breast and Cervical Cancer Screening Grant from the State of Wisconsin Department of Health Services.
2. This is a continuing grant under the Wisconsin Women’s Cancer Control Program. The funding proposed for the year beginning July 1, 2009, is the same as the current grant year funding of \$99,450 authorized by Common Council Resolution File # 080285.
3. The screening and other activities funded by this grant complement the activities of the Breast and Cervical Cancer Awareness Program, The Well Woman Program Wise Woman Grant, and the Breast and Cervical Cancer Case Management Program providing education and motivation to encourage women to take decisive actions to prevent premature death and disability due to breast and cervical cancer and to coordinate care.
4. The focus continues to be upon low-income women, 35-64 years of age in the city of Milwaukee.

**Discussion**

1. The period of the grant is July 1, 2009 through June 30, 2010.
2. Personnel costs, services, supplies and sub-contracts are budgeted as follows:

<b>Personnel</b>	
Office Assistant II (410)	\$35,049
Fringe	14,370
<b>Supplies and Materials</b>	
Program Supplies	600
Medical Supplies	7,000
<b>Services</b>	
Printing, Copying, Postage	1,500
Telephone	530
Travel, Training, Auto Allowance	1,000
Van Repairs	800
Uniform Allowance	200
<b>Contractual</b>	
X-Ray Equipment/Maintenance Repairs	3,401
Outreach and Education	35,000
<b>TOTAL</b>	<b>\$99,450</b>

3. The resolution in File #090243 authorizes the City Comptroller to commit \$99,450 grantor share funds within the Project/Grant Parent of the 2009 Special Revenue-Grant and Aid Projects Fund and to create appropriate Special Revenue Fund-Grant and Aid Project/Grant and Project /Grant levels.

4. The resolution further authorizes the Health Department, consistent with the terms of the grant, to expend from these budgeted amounts and incur costs consistent with the award documents including costs of training and travel.

**Fiscal Impact**

1. The total amount of this grant is \$99,450, entirely grantor share.
2. No city match is required and there is no impact on the tax levy.

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