CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Alcohol Enforcement 2013/14 PROJECT/PROGRAM YEAR: 10/01/13 – 09/30/14

CONTACT PERSON: Vicki Johnson, Accountant III

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS Overtime		73,696.00			73,696.00
		TOTAL PERSONNEL COSTS		$73,696.00			$73,696.00
		FRINGE BENEFITS					
		TOTAL FRINGE BENEFITS					
		Services					
		TOTAL Services					
		EQUIPMENT 2 – Intoximeters FST PBT's 1 – 108 Liter (.100) Dry Gas Standard 1,200 – Mouthpieces for FST PBT's		900.00 140.00 264.00			900.00 140.00 264.00
		TOTAL EQUIPMENT		$1,304.00			$1,304.00
		INDIRECT COSTS					
		TOTAL INDIRECT COSTS					
		TOTAL COSTS		$75,000			$75,000