

OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2020 PROPOSED BUDGET

By Ald. Dodd

FIRE AND POLICE COMMISSION

Add position, FTE and funding for an additional recruiter in the Fire & Police Commission.

BUDGET EFFECT      TAX LEVY EFFECT      TAX RATE EFFECT (PER \$1,000 A.V.)

Operating Budget

\$+0

\$+0

\$+0.000

BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2020 POSITIONS OR UNITS COLUMN		CHANGE IN 2020 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
	SECTION I.A.1. BUDGETS FOR GENERAL CITY PURPOSES				
	FIRE AND POLICE COMMISSION				
	SALARIES & WAGES				
200.1-18	Recruiter (X)	1	+1	\$55,058	+\$55,058
200.2-18	O&M FTE'S	20.40	+1.00	--	--
200.3-2	ESTIMATED EMPLOYEE FRINGE BENEFITS	--	--	\$519,551	+\$22,023
	POLICE DEPARTMENT				
270.19-11	Personnel Cost Adjustment	--	--	\$-19,047,604	-\$55,058
270.21-25	ESTIMATED EMPLOYEE FRINGE BENEFITS	--	--	\$83,491,677	-\$23,124
380.1-3	FRINGE BENEFIT OFFSET	--	--	\$-163,488,672	+\$1,101

