CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Prevention Health Grant

CONTACT PERSON: Yvette Rowe

PROJECT/PROGRAM YEAR: ______ 2008

F POSITIONS		PAY				
EVICTING	LINE DECORPTION					TOTAL
EXISTING	1	NO.	SHARE	MATCH	A/C #	TOTAL
0.5		410	14.020			14,029
		1				25,295
0.5		595				
	TOTAL PERSONNEL COSTS		39,323			39,323
	FRINGE BENEFITS					
	41%		16,122			16,122
	TOTAL FRINGE BENEFITS		16,122			16,122
	SUPPLES					
			394			394
	Men's Health Toolkits					4,080
	TOTAL SUPPLIES		4,474			4,474
	OTHER					
	Printing		2,000			2,000
	Social Marketing		5,000			5,000
	TOTAL CONSULTING		7,000			7,000
	CONSULTING					
		20.00)	3,600			3,600
	TOTAL CONSULTING		3,600			3,600
	TOTAL COSTS		70,519			70,519
	EXISTING 0.5 0.5	EXISTING LINE DESCRIPTION PERSONNEL COSTS O.5 Office Assistant II (J) (I) O.5 Public Health Educator (X) (J) (I) TOTAL PERSONNEL COSTS FRINGE BENEFITS 41% TOTAL FRINGE BENEFITS SUPPLES Office Supplies Men's Health Toolkits TOTAL SUPPLIES OTHER Printing Social Marketing TOTAL CONSULTING COMSULTING COMMUNITY planning team coordinators (520 hrs X \$	EXISTING LINE DESCRIPTION PERSONNEL COSTS 0.5 Office Assistant II (J) (I) 410 0.5 Public Health Educator (X) (J) (I) 593 TOTAL PERSONNEL COSTS FRINGE BENEFITS 41% TOTAL FRINGE BENEFITS SUPPLES Office Supplies Men's Health Toolkits TOTAL SUPPLIES OTHER Printing Social Marketing TOTAL CONSULTING Community planning team coordinators (520 hrs X \$20.00) TOTAL CONSULTING	EXISTING	EXISTING	EXISTING