

**CITY OF MILWAUKEE OPERATING GRANT BUDGET**

PROJECT/PROGRAM TITLE: Prevention Health Grant  
 CONTACT PERSON: Yvette Rowe

PROJECT/PROGRAM YEAR: 2008

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	CITY MATCH	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		<b>PERSONNEL COSTS</b>					
	0.5	Office Assistant II (J) (I)	410	14,029			14,029
	0.5	Public Health Educator (X) (J) (I)	593	25,295			25,295
		<b>TOTAL PERSONNEL COSTS</b>		<b>39,323</b>			<b>39,323</b>
		<b>FRINGE BENEFITS</b>					
		41%		16,122			16,122
		<b>TOTAL FRINGE BENEFITS</b>		<b>16,122</b>			<b>16,122</b>
		<b>SUPPLES</b>					
		Office Supplies		394			394
		Men's Health Toolkits		4,080			4,080
		<b>TOTAL SUPPLIES</b>		<b>4,474</b>			<b>4,474</b>
		<b>OTHER</b>					
		Printing		2,000			2,000
		Social Marketing		5,000			5,000
		<b>TOTAL CONSULTING</b>		<b>7,000</b>			<b>7,000</b>
		<b>CONSULTING</b>					
		Community planning team coordinators (520 hrs X \$20.00)		3,600			3,600
		<b>TOTAL CONSULTING</b>		<b>3,600</b>			<b>3,600</b>
		<b>TOTAL COSTS</b>		<b>70,519</b>			<b>70,519</b>