

# CITY OF MILWAUKEE FISCAL NOTE

CC-170 (REV. 6/86)

A) DATE: March 2, 2005

FILE NUMBER: 041469  
 Original Fiscal Note  Substitute

SUBJECT: Resolution determining it necessary to make various nonassessable public improvements at various locations.

B) SUBMITTED BY (name/title/dept./ext.): Mary Dziewiontkoski/Assessment Engineer/Public Works/2460

C) CHECK ONE:  ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES.  
 ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED.  
 LIST ANTICIPATED COSTS IN SECTION G BELOW.  
 NOT APPLICABLE/NO FISCAL IMPACT.

D) CHARGE TO:  DEPARTMENTAL ACCOUNT (DA)  CONTINGENT FUND (CF)  
 CAPITAL PROJECTS FUND (CPF)  SPECIAL PURPOSE ACCOUNTS (SPA)  
 PERM. IMPROVEMENT FUNDS (PIF)  GRANT & AID ACCOUNTS (G & AA)  
 OTHER SPECIFY)

| E) PURPOSE        | SPECIFY TYPE/USE | ACCOUNT | EXPENDITURE             | REVENUE | SAVINGS |
|-------------------|------------------|---------|-------------------------|---------|---------|
| SALARIES/WAGES:   |                  |         |                         |         |         |
|                   |                  |         |                         |         |         |
| SUPPLIES:         |                  |         |                         |         |         |
|                   |                  |         |                         |         |         |
| MATERIALS:        |                  |         |                         |         |         |
|                   |                  |         |                         |         |         |
| NEW EQUIPMENT:    |                  |         |                         |         |         |
|                   |                  |         |                         |         |         |
| EQUIPMENT REPAIR: |                  |         |                         |         |         |
| OTHER             |                  |         |                         |         |         |
| <i>Bridges</i>    |                  |         | <i>100,000</i>          |         |         |
| <i>WATER</i>      |                  |         | <i>10,000</i>           |         |         |
| <i>SEWER</i>      |                  |         |                         |         |         |
| <b>TOTALS:</b>    |                  |         | <b><i>\$110,000</i></b> |         |         |

F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN **ANNUAL** BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT **SEPARATELY**.

|                                    |                                    |  |
|------------------------------------|------------------------------------|--|
| <input type="checkbox"/> 1-3 YEARS | <input type="checkbox"/> 3-5 YEARS |  |
| <input type="checkbox"/> 1-3 YEARS | <input type="checkbox"/> 3-5 YEARS |  |
| <input type="checkbox"/> 1-3 YEARS | <input type="checkbox"/> 3-5 YEARS |  |

G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:

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H) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:

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PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE