

CITY OF MILWAUKEE OPERATING GRANT BUDGET							
PROJECT/PROGRAM TITLE:		Maternal and Child Health Grant			PROJECT/PROGRAM YEAR:		2020
CONTACT PERSON:		Commissioner Kowalik					
NUMBER OF POSITIONS		PAY					
NEW	EXISTING	LINE DESCRIPTION	RANGE NO.	GRANTOR SHARE	City Match	Names	TOTAL
PERSONNEL COSTS							
	1.0	Strong Baby Manager	1EX	36,130	24,086	Vacant	60,216
	1.0	Community Outreach Specialist (Adolescent Health)	2EX	31,826	21,218	Vaynesia Newman	53,044
	1.0	Community Outreach Specialist (Breastfeeding)	2EX	31,826	21,218	Vacant	53,044
	1.0	Community Outreach Specialist (Developmental Screening)	2EX	31,826	21,218	Jay Romant	53,044
	1.0	Community Outreach Specialist (Safe Sleep)	2EX	31,826	21,218	Matanya Boyd	53,044
	1.0	Community Education Assistant	2BN	18,868	12,578	Vacant	31,446
	0.5	FIMR/Vitals Manager	1DX	23,733	15,822	Karen Michalski	39,555
	0.5	Public Health Strategist		24,683	16,456	Darryl Davidson	41,139
	0.1	Director of Maternal Child Health	1IX	9,462	6,308	vacant	15,770
	0.1	Deputy Commissioner Community Health	IJX	6,600	4,400	vacant	11,000
1	1.0	Community Outreach Specialist (Perinatal Depression)	2EX	31,826	21,218	Vacant	53,044
Total Salary FT Employees				278,606	185,740		464,346
TOTAL PERSONNEL COSTS (no fringe)				278,606	185,740		464,346
FRINGE BENEFITS							
TOTAL FRINGE BENEFITS				111,442	74,296		185,738
TOTAL PERSONNEL COSTS WITH FRINGE				390,048	260,036		650,084
Supplies and Materials							
		Client Incentives and educational materials		8,744	5258		14,002
		Computers and Computer Supplies		0	2000		2,000
		Printing, Office Supplies, etc-		2,000	4000		6,000
Total Supplies and Materials				10,744	11,258		22,002
Services							
		Interpretation svcs -		0	24,867		24,867
		Mental Health Consultation		10,000	2,500		12,500
		Auto Allowance -		2,821	0		2,821
		Cell Phones -		0	6,300		6,300
		Training and professional development		33,000			33,000
		Consulting (Subject Matter Expertise specific)			30,000		30,000
Total Services				45,821	63,667		109,488
TOTAL COSTS				446,614	334,961	0	781,575

