

CITY OF MILWAUKEE FISCAL NOTE

A) DATE: June 28, 2010

FILE NUMBER:

Original Fiscal Note Substitute

SUBJECT: Operation Impact-District 6

B) SUBMITTED BY (name/title/dept./ext.): Barb Butler, Budget Manager, Police Department, 935-7452

C) CHECK ONE: ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES.
ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW.
 NOT APPLICABLE/NO FISCAL IMPACT.

| | | |
|----------------------|--------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------|
| D) CHARGE TO: | DEPARTMENTAL ACCOUNT (DA) CAPITAL PROJECTS FUND (CPF) PERM. IMPROVEMENT FUNDS (PIF) OTHER (SPECIFY) | CONTINGENT FUND (CF) <input checked="" type="checkbox"/> SPECIAL PURPOSE ACCOUNTS (SPA) GRANT & AID ACCOUNTS (G & AA) |
|----------------------|--------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------|

| E) | PURPOSE | SPECIFY TYPE/USE | ACCOUNT | EXPENDITURE | REVENUE | SAVINGS |
|----|--------------------------|------------------|---------|----------------|----------------|---------|
| | SALARIES/WAGES: | | | | | |
| | | | | | | |
| | SUPPLIES: | | | | | |
| | | | | | | |
| | MATERIALS: | | | | | |
| | | | | | | |
| | NEW EQUIPMENT: | | | | | |
| | | | | | | |
| | EQUIPMENT REPAIR: | | | | | |
| | | | | | | |
| | OTHER: | | | 260,000 | 260,000 | |
| | | | | | | |
| | TOTALS | | | 260,000 | 260,000 | |
| | | | | | | |

F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN **ANNUAL** BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT **SEPARATELY**.

| 1-3 YEARS | 3-5 YEARS | |
|-----------|-----------|--|
| 1-3 YEARS | 3-5 YEARS | |
| 1-3 YEARS | 3-5 YEARS | |
| 1-3 YEARS | 3-5 YEARS | |

G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:

H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:

PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE