

# CITY OF MILWAUKEE FISCAL NOTE

CC-170 (REV. 6/86)

**A) DATE:** March 28, 2001

**FILE NUMBER:** 001654

**SUBJECT:** Final resolution relative to nonassessable public improvements at various locations.

**Original Fiscal Note**  **Substitute** (

**B) SUBMITTED BY (name/title/dept./ext.):** Mary Dziewiontkoski/Assessment Engineer/Public Works/2460

**C) CHECK ONE:**  ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES.  
 ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED.  
 LIST ANTICIPATED COSTS IN SECTION G BELOW.  
 NOT APPLICABLE/NO FISCAL IMPACT.

**D) CHARGE TO:**  DEPARTMENTAL ACCOUNT (DA)                       CONTINGENT FUND (CF)  
 CAPITAL PROJECTS FUND (CPF)                               SPECIAL PURPOSE ACCOUNTS (SPA)  
 PERM. IMPROVEMENT FUNDS (PIF)                               GRANT & AID ACCOUNTS (G & AA)  
 OTHER SPECIFY)

E) PURPOSE	SPECIFY TYPE/USE	ACCOUNT	EXPENDITURE	REVENUE	SAVINGS
SALARIES/WAGES:					
SUPPLIES:					

<b>MATERIALS:</b>			
<b>NEW EQUIPMENT:</b>			
<b>EQUIPMENT REPAIR:</b>			
<b>OTHER</b> <i>Paving</i>			
<i>Sewer</i>			\$ 117,000
<i>Water</i>			3,014,000
<b>TOTALS:</b>			<b>\$3,131,000</b>

<b>F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN ANNUAL BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT SEPARATELY.</b>		
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	

<b>G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:</b>

<b>H) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:</b> <i>The total expenditure includes the cost of</i>
<i>engineering, inspection, construction, and city forces.</i>

PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE