



Department of Administration
Budget and Policy Division

Tom Barrett
Mayor

Marianne Walsh
Director

Joseph J. Czarnecki
Budget and Management Director

April 26, 2004

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Common Council
City of Milwaukee

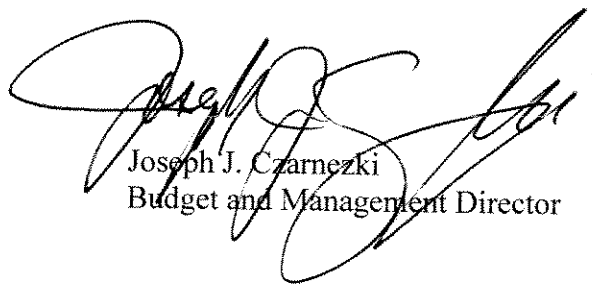
Subject: Substitute Resolution 031680 to Reinstate a Portion of the 2002 Capital Project Appropriations Held by Prior Common Council Resolution.

Dear Honorable Members:

We are submitting the attached substitute resolution, exhibits, and fiscal note for File 031680 which was introduced "in title only" at the March 19, 2004 Common Council meeting. This resolution will release the hold placed on the 2002 Appropriations for the Remodeling Central Library Building capital program and part of the Police District Station #2 Renovation project.

They were two of several program and project appropriations originally held by Common Council Resolution 011615 adopted on April 23, 2002. These capital appropriations were deferred due to the uncertainty of 2002 state shared revenue payments created by former Governor McCallum's proposal to cut shared revenue. The state subsequently adopted budget legislation that retained 2002 shared revenue payments. Common Council approval is required to reinstate these appropriations to active status. Please call John Ledvina (x3384) of my staff should you have any questions.

Respectfully submitted,



Joseph J. Czarnecki
Budget and Management Director

Attachments

Cc: Barbara Butler, Police Department
Taj Schoening, Library

JJL:dmr