

**AGENDA OF ITEMS TO BE CONSIDERED  
BY THE COMMITTEE ON FINANCE AND PERSONNEL**

DATE: June 9, 2010

TIME: 9:00 A.M.

PLACE: Committee Room 301-B  
City Hall

SCHEDULE A: Vacancy Requests

SCHEDULE A - VACANCY REQUESTS

CSC-Status - Under Civil Service  
Unless Noted as Exempt (E)

Finance & Personnel Committee Meeting: June 9, 2010

Funding Source - 100% Operating  
Budget Unless Otherwise Indicated

I.D. No.	Department and Position	Pay Range	Date Vacant	Number of Positions With Same Title					CSC Status and/or Funding Source	Int/Ext Fill	Code
				Authorized	Filled excl. this pos.	Recomm. Authorization	Vac. Prev. Appr.	Other Vac.			
<u>PROPERTY TAX LEVY SUPPORTED POSITIONS</u>											
<u>DOA-BUSINESS OPERATIONS DIVISION</u>											
11143	Office Assistant II	410	NA	1	0	1	0	0		Int/Ext	x-3
11144	Purchasing Agent Sr.	4	6/13/10	3	2	1	0	0		Int/Ext	x-3
<u>COMMON COUNCIL-CITY CLERK</u>											
11047	Legislative Reference Bureau Manager	11	6/13/10	1	0	1				Ext	x-2a
<u>COMPROLLER</u>											
11048	Auditing Specialist	6	6/12/10	6	2	1	1	2		Int/Ext	x-2b
11049	Accounting Program Assistant III	475	6/12/10	6	4	1	1	0		Int/Ext	x-2b
<u>DEPT. OF EMPLOYEE RELATIONS</u>											
11050	Claims Adjuster Specialist	5	5/20/10	2	1	1	0	0		Ext	x-2a
<u>FIRE DEPARTMENT</u>											
11051-52	Battalion Chief, Fire (2 positions)	863	12/26/09 2/6/10	17	15	2	0	0		Int	x-1
11053-55	Fire Captain (3 positions)	857	7/11/10	53	52	3	0	0		Int	x-1
11056-59	Fire Lieutenant (4 positions)	856	3/1/10 7/11/10 7/11/10 7/11/10	161	154	4	0	3		Int	x-1
11060	Fire Equipment Dispatcher	858	10/24/09	21	19	1	1	0		Ext	x-1
<u>DEPT. OF NEIGHBORHOOD SERVICES</u>											
11061	Building Codes Enforcement Supervisor	7	5/31/09	6	5	1	0	0		Int	x-2a
11062	Electrical Inspector II	589	1/30/09	9	7	1	0	1		Ext	x-2a
11063	Code Enforcement Inspector II	541	8/9/09	50	41	1	0	8		Ext	x-2a
11064	Administrative Specialist	2	6/26/10	1	0	1	0	0		Int	x-2b
11065	Customer Service Representative II	435	5/15/10	5	4	1	0	0		Int/Ext	x-2b
11066	Office Assistant II	410	6/12/10	11	7	1	0	3		Int/Ext	x-2b
<u>POLICE DEPARTMENT</u>											
11067	Chief of Staff	13	6/2/10	1	0	1	0	0		Ext	x-3
11068	Deputy Inspector of Police	842	3/2/10	4	3	1	0	0		Int	x-1
11119-20	Police Dispatcher (2 positions)	478	5/10/10 5/9/10	53	51	2	0	0		Int/Ext	x-1
11121	Office Assistant IV	445	4/4/10	13	12	1	0	0		Int	x-3
11122	Office Assistant III	425	6/13/10	26	23	1	0	2		Int	x-3
<u>DPW-ADMINISTRATIVE SERVICES</u>											
11123	Communications Assistant IV	455	11/28/09	1	0	1	0	0		Int/Ext	x-3
11124-25	Communications Asst. III (2 positions)	445	2/27/10 1/9/10	3	1	2	0	0		Int/Ext	x-3
<u>DPW-INFRASTRUCTURE SERVICES</u>											
11126	Field Operations Inspection Specialist	5	5/16/10	1	0	1	0	0	30% Capital	Int	x-2a
11127	Engineering Technician V	622	5/27/10	10	8	1	1	0	85% Capital	Int	x-2a
11128-29	Engineering Tech. II (2 positions)	602	5/5/10 4/20/10	11	3	2	6	0	85% Capital	Int/Ext	x-2a
11130-31	Electrical Mechanic (2 positions)	978	TBD 6/2/10	61	55	2	4	0	42% Capital & Reimb.	Int/Ext	x-2a
11132	Inventory Assistant II	338	TBD	6	5	1	0	0	40% Capital	Int	x-2b
11133	Special Laborer-Electrical Services	245	2/7/10	9	8	1	0	0	42% Capital & Reimb.	Int	x-2a
11045	Maintenance Technician II*	258	3/13/2010	5	4	1	0	0		Int	x-2b
11046	Custodial Worker III*	230	4/4/2010	4	3	1	0	0		Int	x-2b
*Resulting savings from expected vacancy to be held.											

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	<u>DPW-OPERATIONS DIVISION</u>										
11142	Equipment Mechanic III	248	7/18/10	3	2	1	0	0		Int/Ext	x-2b
11037	Automotive Electrician	260	6/13/10	1	0	1	0	0		Int/Ext	x-2b
11038	Urban Forestry Technician	560	6/5/10	6	5	1	0	0		Int	x-2b
	<u>NON-PROPERTY TAX LEVY SUPPORTED POSITIONS (Enterprise Funds, Grants)</u>										
	<u>HEALTH DEPARTMENT</u>										
11134	Nutritionist	594	4/3/10	2	1	1	0	0	WIC	Int/Ext	x-6
	<u>DEPT. OF NEIGHBORHOOD SERVICES</u>										
11136	Office Assistant III	425	4/17/10	14	13	1	0	0	NIP	Int/Ext	x-6
	<u>POLICE DEPARTMENT</u>										
11069-11118	Police Officer (50 positions)	801	NA	1432	1350	50	0	32	COPS Grant	Ext	x-6
	<u>PORT OF MILWAUKEE</u>										
11137	Port Maintenance Technician	276	7/26/08	6	3	1	0	2	Port of Milwaukee	Int/Ext	x-2b
	<u>DPW-WATER WORKS</u>										
11138	Water System Operator	288	5/30/10	6	5	1	0	0	Water Works	Int	x-6
11139-40	Water Meter Specialist (2 positions)	255	5/26/10	6	4	2	0	0	Water Works	Int	x-6
			7/31/10								
11141	Administrative Assistant II	445	8/1/10	1	0	1	0	0	Water Works	Int/Ext	x-6