

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: CHIMC: Save Lives-Immunize
 CONTACT PERSON: Marisa Stanley X6270

PROJECT/PROGRAM YEAR:

2015-2016

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
	1	Public Health Nurse (X)(G)(P)(DD)(EE) (0.2 FTE)	2DN	\$ 11,680		0	11,680
							0
		TOTAL PERSONNEL COSTS		11,680			11,680
		FRINGE BENEFITS					
		Fringe Benefits (45%)		5,256			5,256
		TOTAL FRINGE BENEFITS		5,256			5,256
		SUPPLIES AND MATERIALS					
		Program Supplies		1,487			1,487
		TOTAL SUPPLIES AND MATERIALS		1,487			1,487
		EQUIPMENT AND FACILITY RENT					
				0			0
		TOTAL EQUIPMENT AND FACILITY RENT		0			0
		SERVICES					
				0			
		TOTAL SERVICES		0			0
		TOTAL COSTS		18,423			18,423