

**EXHIBIT A**  
**TO COMMON COUNCIL FILE NO. 040480**  
(Revised 9/22/2004)

<u>Department</u>	<u>Requested Amount</u>	<u>Totals</u>
Administration	\$ 1,550,000	\$ 1,550,000
City Development	\$ 12,165,000	\$ 12,165,000
City Attorney	\$ 80,000	\$ 80,000
Comptroller	\$ 16,100	\$ 16,100
Employee Relations	\$ 470,000	\$ 470,000
Health	\$ 14,000	\$ 14,000
Library	\$ 200,000	\$ 200,000
<i>DPW-Admin</i>	\$ 2,900,000	
<i>DPW-Operations</i>	\$ 9,000,000	
<i>DPW-Infrastructure</i>	\$ 14,000,000	
DPW Total:		\$ 25,900,000
<b>Grand Total</b>		<b>\$ 40,395,100</b>