

Cavalier Johnson

Harper Donahue, IV

Molly King

Employee Benefits Director

Nicholas DeSiato Labor Negotiator

Department of Employee Relations

March 14, 2025

The Honorable Finance and Personnel Committee Common Council City of Milwaukee

Common Council File No. 241649 – Communication from the Department of Employee Relations relating to classification studies scheduled for the March 20, 2025 Fire and Police Commission meeting.

Dear Committee Members:

The following classifications and pay recommendations are scheduled to be heard at the Fire and Police Commission meeting on March 20, 2025.

Police Department

Current	Recommended
Municipal Services Electrician	HVAC Maintenance Technician 4
PR 7LN (\$92,987 - \$120,936)	PR 7KN (\$85,785 - \$112,409)
	FN: Recruitment is at \$90,221
(One Vacant Position)	(One Vacant Position)

Note: Residents receive a rate that is 3% higher.

Respectfully Submitted,

Harper Donahue, IV

Employee Relations Director

Attachments: Job Evaluation Reports

Fiscal Impact Statement



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Job Evaluation Report

Fire and Police Commission Meeting: March 20, 2025

Police Department

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Background

The Police Department has requested to repurpose one vacant position of Municipal Services Technician to the position of HVAC Maintenance Technician 4. A job description was provided and discussions were held with Pamela Roberts, Police Human Resources Administrator.

Position Description, Responsibilities, and Minimum Requirements

The HVAC Maintenance Technician 4 is responsible for the repair, replacement, adjustment, maintenance, and cleaning of all HVAC/refrigeration systems related t facilities for the Milwaukee Police Department. Work includes repairs, programming, and operation of the HVAC/Refrigeration systems, digital controls, fire-life safety systems for high-rise Class A commercial buildings and other facilities. Duties and responsibilities include:

Essential Functions:

- Regular and consistent attendance.
- Maintain, repair, and monitor Building Automation Systems linking to HVAC and energy management systems.
- Repair, replace, maintain, operate and clean HVAC/refrigeration equipment including control components, building refrigeration, boilers, fire-life-safety and security systems. Work may include the installation of related electric motors, starters, wiring fuses, and protective devices and controls.
- Maintain, repair or replace electrical and mechanical equipment such as booster pumps, drinking fountains, wash basins, electric and electronic components, electric motors and pneumatic/solid state control circuits, filtration equipment, controls for steam and hot water heating systems, air handling units, cooling towers, chillers, roof-top units and compressors. Required to use laptop computer and other telecommunications devices and test equipment from home or a remote area.
- Maintain, repair or replace components in plumbing systems, such as pumps, on-demand hot water heaters, valves and piping.
- Provide general repair and maintenance of mechanical, electrical, pneumatic, hydraulic, electrical (line/low), electronic controls, lighting elements and systems, elevators and in addition to braising and soldering of components, welding and performing light carpentry as required to keep all facility systems working well.

- Assist with the on-going development of a preventative maintenance program and working with the program. Attend assigned training sessions, labs and in-house coursework to stay current with the job.
- Exercise critical thinking skills and fill in, as necessary, for the Building Maintenance Supervisor.
- Perform minimum grounds work including ice and snow removal.
- Other duties as assigned.

Minimum qualifications include five years of full-time experience in the maintenance and repair of HVAC/refrigeration equipment and other mechanical, electrical and electronic automated building systems or an Associate Degree in the HVAC field and two years of experience in the maintenance and repair of HVAC/refrigeration equipment and other mechanical, electrical and electronic automated systems. Equivalencies considered.

Analysis and Recommendation

Based upon comparisons to other positions with the same classification, the recommendation is to repurpose this vacant position of Municipal Services Electrician to HVAC Maintenance Technician 4 in pay range 7KN (\$85,785 - \$112,409) with a recruitment rate of \$90,221.

Action Required – Effective Pay Period 9, 2025 (April 13, 2025)

* Please see submitted addendum to CCFN for Salary and Position Ordinance changes.

Prepared by:	Alana Sitek
	Alana Sitek, Human Resources Analyst - Senior
Reviewed by:	Ander Kullule
	Andrea Knickerbocker, Human Resources Manager
Reviewed by:	Hats
	Harper Donahue IV. Employee Relations Director



City of Milwaukee Fiscal Impact Statement

	Date	3/19/2025	File Number	241649		Original	Substitute				
Α	Subject	Communication from the Department of Employee Relations regarding the costs of classification reports to be heard at the Fire and Police Commission on March 20, 2025.									
В	Submitted By (Name/Title/Dept./Ext.) Sarah Wangerin/ Human Resources Representative / Employee Relations										
D											
	This File Increases or decreases previously authorized expenditures.										
		Suspends expenditu	re authority.								
		☐ Increases or decreases city services.									
		Authorizes a department to administer a program affecting the city's fiscal liability.									
С		☐ Increases or decreases revenue.									
		Requests an amendment to the salary or positions ordinance.									
		Authorizes borrowing and related debt service.									
		Authorizes continger	Authorizes contingent borrowing (authority only).								
		☐ Authorizes the exper	diture of funds n	ot authorized in a	ndopted City Bu	udget.					
	Charge To	<u> </u>			Contingent Fu						
D		Capital Projects Fund	d		Special Purpos		ts				
		☐ Debt Service			Grant & Aid Ad	ccounts					
		Other (Specify)									

	Purpose	Specify Type/Use	Expenditure	Revenue
	Salaries/Wages		\$0.00	\$0.00
			\$0.00	\$0.00
	Supplies/Materials		\$0.00	\$0.00
			\$0.00	\$0.00
E	Equipment		\$0.00	\$0.00
			\$0.00	\$0.00
	Services		\$0.00	\$0.00
			\$0.00	\$0.00
	Other		\$0.00	\$0.00
			\$0.00	\$0.00
	TOTALS		\$ 0.00	\$ 0.00

F	Assumptions used in arriving at fiscal estimate.	(\$3,332). Please see attached spreadsheet for details. Cost breakdown is in attached spreadsheet.
G	For expenditures and revenues which will occur obelow and then list each item and dollar amount s 1-3 Years 3-5 Years 1-3 Years 3-5 Years 1-3 Years 3-5 Years	on an annual basis over several years check the appropriate box separately.
Н	List any costs not included in Sections D and E a	bove.
I	Additional information.	

This Note

■ Was requested by committee chair.

Fire and Police Commission Meeting of March 20, 2025 Finance and Personnel Committee Meeting of March 19, 2025

					NEW COSTS FOR 2025								
							CURRENT	NEW					
	Pos.	Dept	From	PR	То	PR	Annual	Annual	EffPP	Costs	Rollup	Rollup+ Sal	% Inc
Vacant	1	MPD	Municipal Services Electrician	7LN	HVAC Maintenance Technician 4	7KN	\$92,987	\$90,221	9	(\$1,915)	(\$392)	(\$2,307)	-2.98%
	1									-\$1,915	-\$392	(\$2,307)	-2.98%

Assume effective date is Pay Period 9, 2025 (April 13, 2025) unless otherwise indicated. Note: Totals may not be to the exact dollar due to rounding.

				NEW COSTS FOR FULL YEAR							
Pos.	Dept	From	PR	To PR	₹	Annual	Annual	EffPP	Costs	Rollup	Rollup+ Sal
1	MPD	Municipal Services Electrician	7LN	HVAC Maintenance Technician 4 7KN	N :	\$92,987	\$90,221	1	(\$2,766)	(\$566)	(\$3,332)
1									-\$2,766	-\$566	(\$3,332)

Note: Totals may not be to the exact dollar due to rounding.

Sarah Wangerin March 19, 2025