



Legislation Text

File #: 131092, **Version:** 0

131092
ORIGINAL

THE CHAIR

Resolution authorizes the City Comptroller to transfer additional funds to the previously established subaccounts for the Wisconsin Department of Transportation and the City of Milwaukee for cost participation and installation of various capital improvements in conjunction with five projects in various Aldermanic Districts with a total estimated cost increase for all five projects of \$250,000, with an estimated grantor share increase of \$79,000.00 and an estimated City share increase of \$171,000.

Resolution authorizes the City Comptroller to transfer additional funds to the previously established subaccounts for the Wisconsin Department of Transportation and the City of Milwaukee for cost participation and installation of various capital improvements in conjunction with five projects in various Aldermanic Districts. This resolution authorizes the Comptroller to transfer funds to the appropriate subaccounts for the six projects. The total estimated cost increase for all five projects is \$250,000, with an estimated grantor share increase of \$79,000, and an estimated City share increase of \$171,000.

Whereas, Additional planning and coordination and additional construction work at the construction stage have resulted in increased costs charged against five capital improvement projects; and

Whereas, Additional funds are, therefore, necessary to complete the construction of six projects; now, therefore, be it.

Resolved, By the Common Council of the City of Milwaukee that the City Comptroller is hereby authorized and directed to transfer funds to the project grant chart field as follows:

Project Grant Value

State I.D. 2025-11-92

ST320070516

West Capitol Drive-North 60th Street to North 84th Street

Grantor Reimbursable Cash - Street Lighting

Fund Number-0306

Project Number-SP032130100

\$70,000

Previously authorized for Street Lighting Improvements-\$282,229.37

Current estimated cost of total project including this resolution: \$18,783,080

Original estimated cost of total project (Resolution File No. 041289): \$ 19,065,000

Project Grant Value

State I.D. 2049-00-70

ST320101915

West Lapham Boulevard - Intersection with South 13th Street

City of Milwaukee Share

Fund Number-0333

Project Grant Number -ST320130000

\$1,000

Grantor Reimbursable Cash - Traffic Control
Fund Number-0306
Project Grant Number-SP032130100
\$9,000

Previously authorized for Traffic Control Improvements-\$71,234.51
Current estimated cost of total project including this resolution: \$106,234.51
Original estimated cost of total project (Resolution File No. 100829): \$90,000

Project Grant Value
State I.D. 2984-24-70
ST32001010
Kinnickinnic River Bicycle Trail - South 6th Street to West Washington Street

City of Milwaukee Share
Fund Number-0333
Project Grant Number-ST320130000
\$30,000

Previously authorized for Construction-\$2,038,500
Current estimated cost of total project including this resolution: \$3,094,827.44
Original estimated cost of total project (Resolution File No. 000019): \$2,600,000

Project Grant Value
State I.D. 2010-10-70
ST320070110
West Appleton Avenue (USH 41) - West Capitol Dr. to North 107th St.

City of Milwaukee Share
Fund Number - 0333
Project Grant Number - ST320130000
\$60,000.00

Previously authorized for Construction-\$8,478,500
Current estimated cost of total project including this resolution: \$10,450,275
Original estimated cost of total project (Resolution File No. 000019): \$10,615,000

Project Grant Value
State I.D. 1300-06-01
ST320061401
Downtown to Bay View Bikeway

City of Milwaukee Share
Fund Number - 0333
Project Grant Number - ST320130000
\$80,000.00

Previously authorized for Construction-\$758,700.00
Current estimated cost of total project including this resolution: \$2,051,850

Original estimated cost of total project (Resolution File No. 060275): \$2,428.851

Department of Public Works
Infrastructure Services Division
RWB:clm
November 26, 2013