



Legislation Text

File #: 120855, **Version:** 1

120855
Substitute 1
THE CHAIR

Substitute resolution determining it necessary to make various nonassessable public improvements at various locations and appropriating funds for these purposes with the City engineering cost estimated to be \$304,000 for a total estimated cost of these projects being \$8,488,677.44; and, directs the City Comptroller to transfer funds and set up appropriate accounts for preliminary engineering for the projects (listed below) with Federal/State Aid.

This resolution authorizes engineering studies on projects which by City Charter are nonassessable. After design plans and estimates of costs have been prepared, a resolution authorizing construction will be submitted to the Common Council. The City cost for engineering these projects is estimated to be \$304,000 with the total cost estimated to be \$8,488,677.44; and, directs the City Comptroller to transfer funds and set up appropriate accounts for preliminary engineering for the projects (listed below) with Federal/State Aid.

Resolved, By the Common Council of the City of Milwaukee, that it is necessary and in the public interest to do the following described improvements according to City specifications:

4th Aldermanic District

N. 27th St. - W. St. Paul Ave. to W. Highland Ave. (WT410130011): Hydrant alteration. (Nonassessable Water Fund Budget Line 5010 -- \$1,000; Nonassessable Water Fund Budget Line 6410 -- \$3,000). The total estimated cost for this project including the requested amount is \$40,000. This project is anticipated to be completed during the 2013 construction season.

12th Aldermanic District

S. 10th St., W. Windlake Ave., and W. Rogers St. (Intersection) (ST211130144): Intersection modification. (Nonassessable Reconstruction Paving Fund -- \$60,000, Additional Funds). The total estimated cost for this project including the requested amount is \$70,000. This project is anticipated to be completed during the 2013 construction season.

Various Aldermanic Districts

Crackfilling of various streets by contract (ST211120180): (Nonassessable Reconstruction Paving Fund -- \$30,000, Additional Funds). The total estimated cost for this project including the requested amount is \$230,000. This project is anticipated to be completed during the 2012 construction season.

; and, be it

Further Resolved, That the City Comptroller is hereby authorized to create within the Capital

Improvement Fund, Grant and Aid Projects, the necessary Project/Grant Chartfield Values for design engineering for the projects (Expenditure) and transfer to any of these accounts the amount required under the grant agreement and City Accounting Policy but not to exceed a 10 percent increase of the total amounts reserved for the grantor's share and local share of \$5,000, whichever is greater, as follows:

4th, 12th and 14th Aldermanic Districts

Bay View to Downtown Bikeway - Various Streets (ST320061401) (1300-06-01); (1302-00-50); Includes S. Water St. - E. Washington St. to N. Broadway location (1302-00-71); (File Number 060275): Union Pacific railroad crossing surface construction

Infrastructure Services Division Accounts

State Project ID 1302-00-50

Bay View to Downtown Bikeway

Various Streets

Grantor Reimbursable

SP032120120

Fund 0306

\$8,000

City Share

ST320120000

Fund 0333

\$2,000

These funds to be transferred to account ST32006XXXX

Estimated total railroad costs: \$10,000

Previously authorized for railroad costs: \$0

Current estimated cost of the total project, including the requested amount (Revised Agreement, Resolution 120855): \$1,859,850

Original estimated cost of the total project (Original Agreement, Resolution 060275): \$2,428,851

This project is anticipated to be completed during the 2013 construction season.

5th Aldermanic District

W. Capitol Dr. (STH 190) Bridge over a branch of the Menomonee River (BR320070301) (2025-16-00): Bridge right-of-way real estate acquisition. (BR320070XXX) (2025-16-20).

Infrastructure Services Division Accounts

Grantor Reimbursable

SP032120100

Fund 0306
\$100,000

These funds are to be transferred to BR320070XXX (2025-16-20)

Estimated total real estate acquisition: \$100,000

Previously authorized for real estate acquisition: \$0

Current estimated cost of the total project, including the requested amount: \$3,224,000

Original estimated cost of the total project (File Number 051477): \$2,402,000

This project is anticipated to be completed during the 2013 construction season.

12th and 14th Aldermanic Districts

Kinnickinnic River Bicycle Trail - S. 6th St. to W. Washington St. (ST32001010)
(2984-24-70) File Number 070186 and 120584: Asphalt bicycle trail and bridge. (City Share
Assessable Paving Fund -- \$100,000, Additional Funds).

Previously authorized for construction: \$1,875,000

Current estimated cost of the total project including the requested amount:
\$3,064,827.44

Original estimated cost of the total project, File Number 000019: \$2,600,000.

This project is anticipated to be completed during the 2012-2013 construction season.

;and, be it

Further Resolved, A copy of the revised agreement for the Bay View to Downtown Bikeway is attached to Common Council Resolution 120855, and is incorporated into this resolution by reference as though set forth in full; and, be it

Further Resolved, That all City Departments are authorized to perform engineering, surveys, plan preparation, and determine an estimated cost thereof; and, be it

Further Resolved, That the Department of Public Works is authorized to use the funding as specified in the above description of work; and, be it

Further Resolved, That the City Comptroller is authorized and directed to transfer such funds which are available for this purpose to the appropriate capital Project/Grant accounts.

Infrastructure Services Division
MLD:dr
Npr 3

10/18/2012

Technical Correction- 10/23/12- tb