



Legislation Text

File #: 120852, **Version:** 0

120852

ORIGINAL

THE CHAIR

Resolution authorizing the City Comptroller to transfer funds to various State or Federal Aid project subaccounts for the estimated remaining Wisconsin Department of Transportation and City of Milwaukee preliminary engineering, construction engineering, plan review and development costs of \$240,000 with the City's share being \$305,000 and the grantor's share being \$-65,000.

This resolution authorizes the City Comptroller to transfer funds to the previously established subaccounts for the remaining Wisconsin Department of Transportation and City of Milwaukee's preliminary engineering, construction engineering, plan review and development costs of \$240,000 with the City's share being \$305,000 and the grantor's share being \$-65,000.

Whereas, The Common Council has previously adopted resolutions authorizing the City Comptroller to transfer funds to various State or Federal Aid project subaccounts for preliminary engineering, construction engineering, plan review and development; and

Whereas, Additional planning and review during the design stage and additional work during the construction stage have resulted in increased costs charged against the projects; and

Whereas, The estimated grant funding under State I.D. 2984-23-72 was reduced from \$640,000 to \$575,000 due to a reduction in available funds; and

Whereas, Additional funds are, therefore, necessary for the estimated remaining Wisconsin Department of Transportation and City of Milwaukee preliminary engineering, construction engineering, plan review and development costs for these projects; now, therefore, be it

Resolved, By the Common Council of the City of Milwaukee that the City Comptroller is directed to transfer funds to the project grant chartfields as follows:

Project Grant Value

State I.D. 2984-23-72

ST320070910

Holton Street Viaduct (Marsupial Bridge Improvements)

Federal Grantor Reimbursable Share

Fund 0306

Project Grant Number SP032070100

(\$65,000)

City Share Non-Assessable Fund Paving

ST320120000

Fund 0333

\$180,000

Local Share

Fund Number 0336

Project Grant Number TD02284059

\$60,000

Estimated Total: \$175,000

Previously authorized for Preliminary Engineering and Construction: \$800,000

Current estimated cost of total project including this resolution: \$975,000

Original estimated cost of total project (Res 070826): \$800,000

Project Grant Value

State I.D. 2030-09-00

ST320100401

North Mayfair Road (STH 100)

West Burleigh Street to West Silver Spring Drive

City Share Non-Assessable Fund Paving

ST320120000

Fund 0333

\$20,000

Estimated Total: \$20,000

Previously authorized for Plan Review and Development: \$40,000

Current estimated cost of total project including this resolution: \$10,382,000

Original estimated cost of total project (Res 091564): \$6,902,000

Project Grant Value

State I.D. 2140-13-00

ST320081301

North 76th Street (STH 181)

West Grantosa Avenue to West Florist Avenue

City Share Non-Assessable Fund Paving

ST320120000

Fund 0333

\$45,000

Estimated Total: \$45,000

Previously authorized for Engineering: \$15,000

Current estimated cost of total project including this resolution: \$3,658,750

Original estimated cost of total project (Res 080153): \$3,598,750

Department of Public Works

Infrastructure Services Division

RWB:clm

October 9, 2012