



## Legislation Text

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**File #: 120834, Version: 0**

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120834  
ORIGINAL

### THE CHAIR

Resolution relative to the cost participation and installation of traffic control devices in conjunction with the Federal and State Aid paving of West Capitol Drive from North Mayfair Road to North 84th Street in the 5<sup>th</sup> Aldermanic District at a total estimated cost of \$188,851.45, with one hundred percent of the total cost funded by the Wisconsin Department of Transportation.

This resolution authorizes the Commissioner of Public Works and Comptroller to enter into a funding agreement with the Wisconsin Department of Transportation for installation of traffic control improvements in conjunction with the Federal and State Aid paving of West Capitol Drive from North Mayfair Road to North 84th Street in the 5<sup>th</sup> Aldermanic District. The total estimated cost of this project is \$188,851.45, with one hundred percent of the total cost funded by the Wisconsin Department of Transportation. The Department of Public Works would also be authorized to install these improvements upon execution of the agreement. This resolution also authorizes the Comptroller to establish and transfer funds to the appropriate accounts for the project. The total estimated cost of the entire project is \$18,783,080, with a grantor share of \$17,194,440 and a City share of \$1,588,640

Whereas, The Project Agreement for the paving of West Capitol Drive from North Mayfair Road to North 84th Street was approved by the Common Council under File Number 110985; and

Whereas, The Surface Transportation Program provides cost participation for traffic control improvements in conjunction with the paving of highways located on the Federal and State Aid Highway System; and

Whereas, The total estimated cost of this project is \$188,851.45 for the alteration and upgrade of traffic control signals and the upgrade of traffic control signs; and

Whereas, One hundred percent of the participating project cost is reimbursable from the Wisconsin Department of Transportation, and should be earmarked for this project in the 2012 Capital Grant and Aids Projects Fund Project and Grant Number SP032120100; and

Whereas, The State cannot proceed with any project cost overruns and changes in scope of more than 5% without prior Department of Public Works approval; and

Whereas, The Department of Public Works shall notify the Common Council of the City of Milwaukee at the next scheduled meeting of any such project cost overruns and changes in scope approved by the Department of Public Works; and

Whereas, The Common Council of the City of Milwaukee recognizes that the City may be 100% liable for any such project cost overruns and changes in scope as approved by the Department of Public Works; and

Whereas, The Common Council of the City of Milwaukee recognizes that the City may be liable for any costs incurred by the State should the City decide to withdraw from the project; now, therefore, be it

Resolved, By the Common Council of the City of Milwaukee, that the Commissioner of Public Works and the Comptroller are authorized to execute the contract with WISDOT for the installation of traffic control facilities in conjunction with the improvements to West Capitol Drive from North Mayfair Road to North 84th Street based on a

predetermined estimate prepared for this project based on typical unit costs, a copy of which is attached to this resolution, and is incorporated into this resolution as though set forth in full; and be it

Further Resolved, That upon approval of this contract, that the Commissioner of Public Works is directed to install and modify traffic control facilities in conjunction with the improvements to West Capitol Drive from North Mayfair Road to North 84th Street; and, be it

Further Resolved, That upon approval of this contract, the City Comptroller is hereby authorized to create within the Capital Grant and Aid Projects Fund the appropriate Project and Grant Chartfield Value for this project; and transfer to these accounts the amount required under the agreement and City accounting policy, but not to exceed a ten percent increase of the total amounts reserved for the grantor's share and local share or \$5,000, whichever is greater as follows:

Location:

Project I.D.-2025-11-91

West Capitol Drive - North Mayfair Road to North 84th Street

Grantor Reimbursable Cash - Traffic Control

Fund Number-0306

Project Grant Number-SP032120100

\$188,851.45

Total-\$188,851.45

Previously Authorized for Traffic Control Improvements-\$0

Current Estimated Cost of the Total Project Including this Resolution-\$18,783,080

Original Estimated Cost of the Total Project - Common Council Resolution File Number 041289 -\$19,065,000.

Department of Public Works

Infrastructure Services Division

RWB:clm

October 1, 2012

Title

West Capitol Drive - Mayfair to 84<sup>th</sup>