

CITY OF MILWAUKEE FISCAL NOTE

A) DATE November 24, 2009

FILE NUMBER: 090429

Original Fiscal Note ☐ Substitute ☒

SUBJECT: A substitute ordinance establishing a residential rental certificate in a designated residential area.

B) SUBMITTED BY (Name/title/dept./ext.): Eric Pearson, Budget & Policy Manager, Dept. of Administration, x8554

C) CHECK ONE: ☒ ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES
☐ ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW.
☐ NOT APPLICABLE/NO FISCAL IMPACT.

D) CHARGE TO: ☒ DEPARTMENT ACCOUNT(DA) ☐ CONTINGENT FUND (CF)
☐ CAPITAL PROJECTS FUND (CPF) ☐ SPECIAL PURPOSE ACCOUNTS (SPA)
☐ PERM. IMPROVEMENT FUNDS (PIF) ☐ GRANT & AID ACCOUNTS (G & AA)
☐ OTHER (SPECIFY)

E) PURPOSE	SPECIFY TYPE/USE	ACCOUNT	EXPENDITURE	REVENUE	SAVINGS
SALARIES/WAGES:	Code Enforcement Inspector II (4 positions)	006000	\$153,000		
SUPPLIES:	Various supplies, materials, services	006300	\$18,500		
MATERIALS:					
NEW EQUIPMENT:	Computers & equipment for 4 inspector staff	006800	\$9,000		
EQUIPMENT REPAIR:					
OTHER:					
TOTALS			\$180,500	\$180,500	

F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN **ANNUAL** BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT **SEPARATELY**.

<input type="checkbox"/> 1-3 YEARS	<input checked="" type="checkbox"/> 3-5 YEARS	Program expenditures will occur annually
<input type="checkbox"/> 1-3 YEARS	<input checked="" type="checkbox"/> 3-5 YEARS	Program revenues will occur annually, but will vary based on type of
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	Issued to rental units (4 year versus 1 year certificates) among other factors

G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:

H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:

The program will involve inspections of 3,060 rental units at a fee of \$85 per unit. This will generate revenue of \$260,100. Revenue actually collected in 2010 should offset the direct costs of the program. Formal recognition of actual revenue generated in 2010 will be pursued through an "Expenditure of Funds to be Reimbursed by Greater than Anticipated Revenues" file later in 2010, with revenue recognition subject to Comptroller approval. The expenses are based on four staff implementing the program.

PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE

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