

Department of Employee Relations

Tom Barrett

Maria Monteagudo

Michael Brady Employee Benefits Director

Troy M. Hamblin Labor Negotiator

November 19, 2009

To the Honorable
The Committee on Finance and Personnel
Common Council
City of Milwaukee

Dear Committee Members:

Re: Common Council File Number 070021

- Analysis -

This report recommends approval of the necessary Salary Ordinance changes to implement the 2007-2009 and 2010-2011 Labor agreement between Technicians, Engineers and Architects of Milwaukee (TEAM), and the City of Milwaukee.

This report concerns the implementation of the 2007-2009 and 2010-2011 labor agreement between Technicians, Engineers and Architects of Milwaukee (TEAM) and the City of Milwaukee with regard to rates of pay and special pay provisions.

Base Salary, 2007-2009 Agreement

Effective Pay Period 1, 2007, the agreement specifies a 2.0% across the board wage increase over Pay Period 26, 2006 wage rates. (See attached 2007 Salary Ordinance amendments for rates)

Effective Pay Period 1, 2008, the agreement specifies a 1.0% across the board wage increase over Pay Period 26, 2007 wage rates. (See attached 2008 Salary Ordinance amendments for rates)

Effective Pay Period 14, 2008, the agreement specifies a 1.0% across the board wage increase over Pay Period 13, 2008 wage rates. (See attached 2008 Salary Ordinance amendments for rates)

Effective Pay Period 1, 2009, the agreement specifies a 1.0% across the board wage increase over Pay Period 26, 2008 wage rates. (See attached 2009 Salary Ordinance amendments for rates)

Effective Pay Period 14, 2009, the agreement specifies a 1.0% across the board wage increase over Pay Period 13, 2009 wage rates. (See attached 2009 Salary Ordinance amendments for rates)

Base Salary, 2010-2011 Agreement

Effective Pay Period 1, 2010, the agreement specifies no increase across the board wage increase

2

over Pay Period 26, 2009 wage rates.

Effective Pay Period 1, 2011, the agreement specifies no increase across the board wage increase over Pay Period 26, 2010 wage rates.

In order to implement the general salary increases it is recommended that the Salary Ordinance be amended as specified in the attachments.

Sincerely,

MARIA MONTEAGUDO Employee Relations Director

MM:fcw

Attachments:

2007-2009 Salary Ordinance Changes

Effective Pay Period 1, 2007 (December 31, 2006)

| | | | Pay Range 619 | |
|-------------------|---------------|----------|---------------|----------|
| Official Rate-Biv | weekly (2007) | | | |
| 1,561.06 | 1,629.11 | 1,700.15 | 1,774.32 | 1,865.22 |
| | | | Pay Range 620 | |
| Official Rate-Biv | weekly (2007) | | | |
| 1,629.11 | 1,700.15 | 1,774.32 | 1,851.65 | 1,932.41 |
| 2,016.67 | 2,104.56 | 2,209.97 | | |
| *Technical "M" I | Ranges | | | |
| | | | Pay Range 621 | |
| Official Rate-Biv | weekly (2007) | | | |
| 1,851.65 | 1,932.41 | 2,016.67 | 2,104.56 | 2,209.97 |
| | | | Pay Range 622 | |
| Official Rate-Biv | weekly (2007) | | , - | |
| 1,932.41 | 2,016.67 | 2,104.56 | 2,196.38 | 2,292.12 |
| * 2,392.07 | * | | | |
| *Technical "M R | Ranges | | | |
| | | | Pay Range 624 | |
| Official Rate-Biv | weekly (2007) | | | |
| 1,851.65 | 1,932.41 | 2,016.67 | 2,104.56 | 2,209.97 |
| | | | Pay Range 625 | |
| Official Rate-Biv | weekly (2007) | | | |
| 2,055.93 | 2,154.58 | 2,258.06 | 2,366.42 | 2,479.98 |
| 2,599.04 | 2,723.78 | | | |
| | | | | |

| | | Pa | ay Range 626 | | | |
|------------------|-------------------------------|----------|--------------|----------|--|--|
| Official Rate-Bi | Official Rate-Biweekly (2007) | | | | | |
| 2,104.56 | 2,196.38 | 2,292.12 | 2,392.07 | 2,510.01 | | |
| | | De | y Panga 627 | | | |
| | | Го | ay Range 627 | | | |
| Official Rate-Bi | weekly (2007) | | | | | |
| 2,292.12 | 2,392.07 | 2,496.41 | 2,605.18 | 2,732.37 | | |
| | | Pa | ay Range 628 | | | |
| | | | 3 | | | |
| Official Rate-Bi | weekly (2007) | | | | | |
| 2,391.26 | 2,496.41 | 2,605.18 | 2,718.76 | 2,850.93 | | |
| | | Pa | ay Range 629 | | | |
| | | | ay rango ozo | | | |
| Official Rate-Bi | weekly (2007) | | | | | |
| 2,391.26 | 2,496.49 | 2,606.32 | 2,721.02 | 2,840.73 | | |
| 2,965.73 | 3,096.21 | | | | | |
| | | Pa | ay Range 630 | | | |
| | | 1.6 | i, rango ooo | | | |
| Official Rate-Bi | weekly (2007) | | | | | |
| 2,718.76 | 2,837.31 | 2,961.06 | 3,090.16 | 3,238.55 | | |

Effective Pay Period 1, 2008 (December 30, 2007)

| | | | Pay Range 619 | |
|------------------|---------------|----------|---------------|----------|
| Official Rate-Bi | | | | |
| 1,576.67 | 1,645.40 | 1,717.15 | 1,792.06 | 1,883.87 |
| | | | Pay Range 620 | |
| Official Rate-Bi | weekly (2008) | | | |
| 1,645.40 | 1,717.15 | 1,792.06 | 1,870.17 | 1,951.73 |
| | 2,125.61 | | | |
| *Technical "M" | Ranges | | | |
| | | | Pay Range 621 | |
| Official Rate-Bi | weekly (2008) | | | |
| 1,870.17 | 1,951.73 | 2,036.84 | 2,125.61 | 2,232.07 |
| | | | Pay Range 622 | |
| Official Rate-Bi | weekly (2008) | | | |
| 1,951.73 | 2,036.84 | 2,125.61 | 2,218.34 | 2,315.04 |
| 2,415.99 | | | | |
| *Technical "M F | Ranges | | | |
| | | | Pay Range 624 | |
| Official Rate-Bi | weekly (2008) | | | |
| 1,870.17 | 1,951.73 | 2,036.84 | 2,125.61 | 2,232.07 |
| | | | Pay Range 625 | |
| Official Rate-Bi | weekly (2008) | | | |
| 2,076.49 | 2,176.13 | 2,280.64 | 2,390.08 | 2,504.78 |
| 2,625.03 | 2,751.02 | | | |

| | | | Pay Range 626 | |
|------------------|---------------|----------|---------------|----------|
| Official Rate-Bi | weekly (2008) | | | |
| 2,125.61 | 2,218.34 | 2,315.04 | 2,415.99 | 2,535.11 |
| | | | Pay Range 627 | |
| Official Rate-Bi | weekly (2008) | | | |
| 2,315.04 | 2,415.99 | 2,521.37 | 2,631.23 | 2,759.69 |
| | | | D D 000 | |
| | | | Pay Range 628 | |
| Official Rate-Bi | weekly (2008) | | | |
| 2,415.17 | 2,521.37 | 2,631.23 | 2,745.95 | 2,879.44 |
| | | | Pay Range 629 | |
| Official Rate-Bi | weekly (2008) | | | |
| 2,415.17 | 2,521.45 | 2,632.38 | 2,748.23 | 2,869.14 |
| 2,995.39 | 3,127.17 | | D D 000 | |
| | | | Pay Range 630 | |
| Official Rate-Bi | weekly (2008) | | | |
| 2,745.95 | 2,865.68 | 2,990.67 | 3,121.06 | 3,270.94 |

Effective Pay Period 14, 2008 (June 29, 2008)

| | | 1 | Pay Range 619 | |
|------------------|---------------|----------|---------------|----------|
| Official Rate-Bi | weekly (2008) | | | |
| 1,592.44 | 1,661.85 | 1,734.32 | 1,809.98 | 1,902.71 |
| | | | Pay Range 620 | |
| Official Rate-Bi | weekly (2008) | | | |
| 1,661.85 | 1,734.32 | 1,809.98 | 1,888.87 | 1,971.25 |
| | 2,146.87 | | | |
| *Technical "M" | Ranges | | | |
| | | ! | Pay Range 621 | |
| Official Rate-Bi | weekly (2008) | | | |
| 1,888.87 | 1,971.25 | 2,057.21 | 2,146.87 | 2,254.39 |
| | | I | Pay Range 622 | |
| Official Rate-Bi | weekly (2008) | | | |
| 1,971.25 | 2,057.21 | 2,146.87 | 2,240.52 | 2,338.19 |
| 2,440.15 | 2,560.46 | | | |
| *Technical "M F | Ranges | | | |
| | | 1 | Pay Range 624 | |
| Official Rate-Bi | weekly (2008) | | | |
| 1,888.87 | 1,971.25 | 2,057.21 | 2,146.87 | 2,254.39 |
| | | I | Pay Range 625 | |
| Official Rate-Bi | weekly (2008) | | | |
| 2,097.25 | 2,197.89 | 2,303.45 | 2,413.98 | 2,529.83 |
| 2,651.28 | 2,778.53 | | | |
| | | | | |

| | | I | Pay Range 626 | | |
|-------------------------------|---------------|----------|---------------|----------|--|
| Official Rate-Biweekly (2008) | | | | | |
| 2,146.87 | 2,240.52 | 2,338.19 | 2,440.15 | 2,560.46 | |
| | | i | Pay Range 627 | | |
| Official Rate-Biv | weekly (2008) | | | | |
| 2,338.19 | 2,440.15 | 2,546.58 | 2,657.54 | 2,787.29 | |
| | | I | Pay Range 628 | | |
| Official Rate-Biweekly (2008) | | | | | |
| 2,439.32 | 2,546.58 | 2,657.54 | 2,773.41 | 2,908.23 | |
| | | i | Pay Range 629 | | |
| Official Rate-Biv | weekly (2008) | | | | |
| 2,439.32 | 2,546.66 | 2,658.70 | 2,775.71 | 2,897.83 | |
| 3,025.34 | 3,158.44 | | | | |
| | | I | Pay Range 630 | | |
| Official Rate-Biweekly (2008) | | | | | |
| 2,773.41 | 2,894.34 | 3,020.58 | 3,152.27 | 3,303.65 | |

Effective Pay Period 1, 2009 (December 29, 2008)

| | | | Pay Range 619 | |
|-------------------|---------------|----------|---------------|----------|
| Official Rate-Biv | | | | |
| 1,608.36 | 1,678.47 | 1,751.66 | 1,828.08 | 1,921.74 |
| | | | Pay Range 620 | |
| Official Rate-Biv | weekly (2009) | | | |
| 1,678.47 | 1,751.66 | 1,828.08 | 1,907.76 | 1,990.96 |
| | 2,168.34 | | | |
| *Technical "M" F | Ranges | | | |
| | | | Pay Range 621 | |
| Official Rate-Biv | weekly (2009) | | | |
| 1,907.76 | 1,990.96 | 2,077.78 | 2,168.34 | 2,276.93 |
| | | | Pay Range 622 | |
| Official Rate-Biv | weekly (2009) | | | |
| 1,990.96 | 2,077.78 | 2,168.34 | 2,262.93 | 2,361.57 |
| 2,464.55 | 2,586.06 | | | |
| *Technical "M R | anges | | | |
| | | | Pay Range 624 | |
| Official Rate-Biv | weekly (2009) | | | |
| 1,907.76 | 1,990.96 | 2,077.78 | 2,168.34 | 2,276.93 |
| | | | Pay Range 625 | |
| Official Rate-Biv | weekly (2009) | | | |
| 2,118.22 | 2,219.87 | 2,326.48 | 2,438.12 | 2,555.13 |
| 2,677.79 | 2,806.32 | | | |

| | | | Pay Range 626 | |
|-------------------------------|---------------|----------|---------------|----------|
| Official Rate-Biv | weekly (2009) | | | |
| 2,168.34 | 2,262.93 | 2,361.57 | 2,464.55 | 2,586.06 |
| | | | Pay Range 627 | |
| Official Rate-Biv | weekly (2009) | | | |
| 2,361.57 | 2,464.55 | 2,572.05 | 2,684.12 | 2,815.16 |
| | | | Pay Range 628 | |
| Official Rate-Biv | weekly (2009) | | | |
| 2,463.71 | 2,572.05 | 2,684.12 | 2,801.14 | 2,937.31 |
| | | | Pay Range 629 | |
| Official Rate-Biv | weekly (2009) | | | |
| 2,463.71 | 2,572.13 | 2,685.29 | 2,803.47 | 2,926.81 |
| 3,055.59 | 3,190.02 | | D D 000 | |
| | | | Pay Range 630 | |
| Official Rate-Biweekly (2009) | | | | |
| 2,801.14 | 2,923.28 | 3,050.79 | 3,183.79 | 3,336.69 |

Effective Pay 14, 2009 (June 28, 2009)

| | | | Pay Range 619 | |
|-----------------|-----------------|----------|---------------|----------------------|
| Official Rate-E | Siweekly (2009) | | | |
| 1,624.44 | 1,695.25 | 1,769.18 | 1,846.36 | 1,940.96 |
| | | | Pay Range 620 | |
| Official Rate-E | Siweekly (2009) | | | |
| 1,695.25 | 1,769.18 | 1,846.36 | 1,926.84 | 2,010.87 |
| 2,098.56 | 2,190.02 | 2,299.70 | | |
| *Technical "M" | ' Ranges | | | |
| | | | Pay Range 621 | |
| Official Rate-E | Siweekly (2009) | | | |
| 1,926.84 | 2,010.87 | 2,098.56 | 2,190.02 | 2,299.70 |
| | | | Pay Range 622 | |
| Official Rate-E | Siweekly (2009) | | | |
| 2,010.87 | 2,098.56 | 2,190.02 | 2,285.56 | 2,385.19 |
| 2,489.20 | 2,611.92 | | | |
| *Technical "M | Ranges | | | |
| | | | Pay Range 624 | |
| Official Rate-E | Siweekly (2009) | | | |
| 1,926.84 | 2,010.87 | 2,098.56 | 2,190.02 | 2,299.70 |
| | | | Pay Range 625 | |
| Official Rate-E | Siweekly (2009) | | | |
| 2,139.40 | 2,242.07 | 2,349.74 | 2,462.50 | 2,580.68 |
| 2,704.57 | 2,834.38 | | | |
| | | | 1 | 2009 Salary Ordinand |

| | | | Pay Range 626 | | | |
|-------------------------------|-------------------------------|----------|---------------|----------|--|--|
| Official Rate-Biv | Official Rate-Biweekly (2009) | | | | | |
| 2,190.02 | 2,285.56 | 2,385.19 | 2,489.20 | 2,611.92 | | |
| | | | Pay Range 627 | | | |
| Official Rate-Biv | weekly (2009) | | | | | |
| 2,385.19 | 2,489.20 | 2,597.77 | 2,710.96 | 2,843.31 | | |
| | | | Pay Range 628 | | | |
| Official Rate-Biv | weekly (2009) | | | | | |
| 2,488.35 | 2,597.77 | 2,710.96 | 2,829.15 | 2,966.68 | | |
| | | | Pay Range 629 | | | |
| Official Rate-Biv | weekly (2009) | | | | | |
| 2,488.35 | 2,597.85 | 2,712.14 | 2,831.50 | 2,956.08 | | |
| 3,086.15 | 3,221.92 | | | | | |
| | | | Pay Range 630 | | | |
| Official Rate-Biweekly (2009) | | | | | | |
| 2,829.15 | 2,952.51 | 3,081.30 | 3,215.63 | 3,370.06 | | |