

## CITY OF MILWAUKEE FISCAL NOTE

A) Date: 11-16-09

File Number: 070018

Original Fiscal Note ☒ Substitute ☐

Subject: Resolution to ratify and confirm the final agreement between the City of Milwaukee and The Association of Scientific Personnel.

B) Submitted By (name/title/dept/ext.): Nicole Fleck/Labor Relations Officer./Employee Relations/x3371

C) Check One: ☒ Adoption of this file authorizes expenditures  
☐ Adoption of this file does not authorize expenditures; further Common Council action needed. List anticipated costs in Section G below.  
☐ Not applicable / no fiscal impact. (See H below)

D) Charge to: ☒ Departmental Account (DA) ☐ Contingent Fund (CF)  
☐ Capital Projects Fund (CPF) ☐ Special Purpose Accounts (SPA)  
☐ Perm. Improvement Funds (PIF) ☐ Grant & Aid Accounts (G & AA)  
☐ Other (Specify)

E) Purpose	Specify Type/Use	Account	Expenditure	Revenue	Savings
Salaries/Wages:			121,871		
Pensions:			19,813		
Health Ins:					1,760
Life Ins:			647		
Equip Repair:					
Other: Auto					
<b>Totals</b>			142,331		1,760

F) For expenditures and revenues which will occur on an **annual** basis over several years check the appropriate box below and then list each item and dollar amount **separately**.

<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	

G) List any anticipated future costs this project will require for completion:

Costs of \$83,806 and savings of \$7,044 will recur on an annual basis ('07, '08 and '09 repeats).

H) Computations used in arriving at fiscal estimate:

Current staffing levels.

Please list any comments on reverse side and check here ☐