

## CITY OF MILWAUKEE FISCAL NOTE

CC-170 (REV.6/86)  
Ref: GENFISCALNT.MSTA) DATE: *October 22, 2009*FILE NUMBER:  
X Original Fiscal Note    SubstituteSUBJECT: *Alcohol Enforcement Grant 2009-10*B) SUBMITTED BY (name/title/dept./ext.): *Barbara Butler, Budget Manager (Police Department), 935-7452*

C) CHECK ONE: ☒ ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES.  
ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED. LIST  
ANTICIPATED COSTS IN SECTION G BELOW.  
NOT APPLICABLE/NO FISCAL IMPACT.

D) CHARGE TO: DEPARTMENTAL ACCOUNT (DA)                      CONTINGENT FUND (CF)  
CAPITAL PROJECTS FUND (CPF)                      SPECIAL PURPOSE ACCOUNTS (SPA)  
PERM. IMPROVEMENT FUNDS (PIF)                      ☒ GRANT & AID ACCOUNTS (G & AA)  
OTHER (SPECIFY)

E) PURPOSE	SPECIFY TYPE/USE	ACCOUNT	EXPENDITURE	REVENUE	SAVINGS
SALARIES/WAGES: OVERTIME			45,302.50	45,302.50	
SUPPLIES:					
NEW EQUIPMENT:			4,697.50	4,697.50	
EQUIPMENT REPAIR:					
OTHER:					
TOTALS			50,000	50,000	

F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN **ANNUAL** BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX  
BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT **SEPARATELY**.

1-3 YEARS	3-5 YEARS	
1-3 YEARS	3-5 YEARS	
1-3 YEARS	3-5 YEARS	

G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:

H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:

PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE