

CITY OF MILWAUKEE FISCAL NOTE

CC-170 (REV.6/86)
Ref: GEN\FISCAL\NT.MST

A) DATE: October 22, 2009

SUBJECT: Operations Ceasefire

FILE NUMBER:
☒ Original Fiscal Note ☐ Substitute

B) SUBMITTED BY (name/title/dept./ext.): Barb Butler, Budget Manager, Police Department, 935-7452

C) CHECK ONE: ☒ ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES.
ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED. LIST
ANTICIPATED COSTS IN SECTION G BELOW.
☐ NOT APPLICABLE/NO FISCAL IMPACT.

D) CHARGE TO: DEPARTMENTAL ACCOUNT (DA) CONTINGENT FUND (CF)
CAPITAL PROJECTS FUND (CPF) SPECIAL PURPOSE ACCOUNTS (SPA)
PERM. IMPROVEMENT FUNDS (PIF) ☒ GRANT & AID ACCOUNTS (G & AA)
OTHER (SPECIFY)

| E) | PURPOSE | SPECIFY TYPE/USE | ACCOUNT | EXPENDITURE | REVENUE | SAVINGS |
|----|-------------------|------------------|---------|-------------|---------|---------|
| | SALARIES/WAGES: | | | | | |
| | | | | | | |
| | SUPPLIES: | | | | | |
| | | | | | | |
| | MATERIALS: | | | | | |
| | | | | | | |
| | NEW EQUIPMENT: | | | | | |
| | | | | | | |
| | EQUIPMENT REPAIR: | | | | | |
| | | | | | | |
| | OTHER: OVERTIME | | | 25,000 | 25,000 | |
| | | | | | | |
| | TOTALS | | | 25,000 | 25,000 | |
| | | | | | | |

F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN ANNUAL BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX
BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT SEPARATELY.

| | | |
|-----------|-----------|--|
| 1-3 YEARS | 3-5 YEARS | |
| 1-3 YEARS | 3-5 YEARS | |
| 1-3 YEARS | 3-5 YEARS | |

G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:

.

H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:

PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE